

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ryan Deibert	2. Telephone No. 503-823-2368	3. Bureau/Office/Dept. Portland Housing Bureau
4a. To be filed (date): 10/10/2012 <i>aw</i>	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 09/26/2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Authorize Intergovernmental Agreement between Multnomah County Department of County Human Services and the City of Portland Housing Bureau in support of outreach and permanent housing placement activities for people experiencing homelessness in East County. (Ordinance)

2) Purpose of the Proposed Legislation:

The Multnomah County Department of County Human Services (County) has initiated an intergovernmental agreement (IGA) with the City of Portland Housing Bureau (City) to provide \$76,875 in County general funds for flexible outreach and housing placement to people experiencing homelessness in incorporated and unincorporated areas of Multnomah County east of the Portland city limits (East County).

The City intends to subcontract all work and funds associated with the IGA. The County has authorized the City to do so.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City
 Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in

future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Funds received from this IGA will be requested in the Portland Housing Bureau's (PHB) FY2012-13 budget through the Fall BuMP, and PHB intends to subcontract all funds and activities associated with the IGA. Funds received and subcontracted will be used to provide homeless outreach and permanent housing placement activities to people experiencing homelessness in East County. There are no local contributions or match required, and there are no expenses in future fiscal years.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

This Council item authorizes an intergovernmental agreement (IGA) between the City and the Multnomah County Department of County Human Services (the County). Such authorization is an activity largely internal to city government processes. Though the County's decision to fund the IGA was part of its public budgeting process, the transfer of the funds to the City to subcontract has low potential for controversy and would be of little community interest.

9) If "YES," please answer the following questions:

- a) **What impacts are anticipated in the community from this proposed Council item?**
- b) **Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) **How did public involvement shape the outcome of this Council item?**
- d) **Who designed and implemented the public involvement related to this Council item?**
- e) **Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. This ordinance authorizes a one-year IGA. No related Council action is anticipated in the future.

Traci Manning

BUREAU DIRECTOR (Typed name and signature)