

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date):  Oct 3, 2012	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: Oct 3, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** Amend an Intergovernmental Agreement with Portland Community College for ongoing Emergency Medical Services training (Ordinance; amend Contract No. 30001806)

**2) Purpose of the Proposed Legislation:** The purpose of this legislation is to authorize Amendment No. 1 to an IGA with PCC.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional
- Northeast
- Northwest
- North
- Central Northeast
- Southeast
- Southwest
- East
- Central City
- Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. There will be no change to current or future revenue.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.) PF&R expects that there could be up to \$5,000 additional expense every four (4) years due to injuries and vacations. There are funds in the Training budget to cover these expenses.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will

*be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) No*

- **Will positions be created or eliminated in *future years* as a result of this legislation?**  
No.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]


**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

**YES:** Please proceed to Question #9.

**NO:** Please, explain why below; and proceed to Question #10. There was no public involvement in the development of this Ordinance because this is a contract with another governmental entity to ensure that PF&R personnel meet ongoing state-mandated training.

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** No future public involvement is anticipated or necessary because contracting with other governmental entities is exempted from the competitive solicitation process.



BUREAU DIRECTOR (Typed name and signature) Erin A. Janssens, Fire Chief