

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Valentine Hellman	2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Emergency Management
4a. To be filed (date): 10/17/12	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 10/10/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

\*Authorize application to the Federal Emergency Management Agency Community Resilience Innovation Challenge Grant for an award in the amount of \$35,000 to fund additional equipment for the Neighborhood Emergency Communication Sites. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The goal of FEMA's Community Resilience Innovation Challenge grant for 2012 is to foster community resilience by identifying needs; mobilizing partners; and creating innovative, motivational, and effective solutions that can be grown, sustained, and replicated. The Portland Bureau of Emergency Management will use approved funding to procure additional equipment for the Neighborhood Emergency Communication Sites (NECS).  
No match is required by this grant.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |  |                                    |                                |
|--|--|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast                         | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast                         | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  | <input type="checkbox"/> Internal City Government Services |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

If the grant is awarded, it would increase City appropriation by \$35,000.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

If the grant is awarded, funds would be appropriated in the FY 12/13 Budget.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in *future years* as a result of this legislation?**

There are no staffing requirements associated with this Grant in the current or future years..

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☒ **YES:** Please proceed to Question #9.  
☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The funding from this grant would help purchase supplies for the NECS program.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Community input has come via the Neighborhood Emergency Teams (NET) and Multnomah County Amateur Radio Emergency Services (ARES) throughout the city.

**c) How did public involvement shape the outcome of this Council item?**

NETs and ARES members recommended what equipment would be needed at an NECS in the event of an emergency.

**d) Who designed and implemented the public involvement related to this Council item?**

David Blitzer

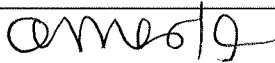
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

David Blitzer, Operations Manager, 503.823.3739, david.blitzer@portlandoregon.gov

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

If the City is awarded this grant, the funding would be utilized for procurement of equipment and no other legislation would be required.

Carmen Merlo



BUREAU DIRECTOR (Typed name and signature)



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Sam Adams, Mayor  
Carmen Merlo, Director

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## INTEROFFICE MEMORANDUM

DATE: 10/9/12

TO: Mayor Sam Adams

FROM: Carmen Merlo, Director *CM*  
Bureau of Emergency Management

RE: \*Authorize application to the Federal Emergency Management Agency Community Resilience Innovation Challenge Grant for an award in the amount of \$35,000 to fund additional equipment for the Neighborhood Emergency Communication Sites. (Ordinance)

1. INTENDED WEDNESDAY FILING DATE: 10/10/12
2. REQUESTED COUNCIL AGENDA DATE: 10/17/12
3. CONTACT NAME & NUMBER: Valentine Hellman, 503.823.2055
4. PLACE ON: ☒ X ☐ CONSENT ☐ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ X ☐ Y ☐ N ☐ N/A
6. ORIGINAL COPY OF CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ X ☐ N/A

### 7. BACKGROUND/ANALYSIS

The goal of FEMA's Community Resilience Innovation Challenge grant for 2012 is to foster community resilience by identifying needs; mobilizing partners; and creating innovative, motivational, and effective solutions that can be grown, sustained, and replicated. The Portland Bureau of Emergency Management will use approved funding to procure additional equipment for the Neighborhood Emergency Communication Sites.

No match is required by this grant.

### 8. FINANCIAL IMPACT

See Financial Impact Statement.

### 9. RECOMMENDATION/ACTION REQUESTED

Authorize application to FEMA for an FY2012 Community Resilience Innovation Challenge Grant.