

**Portland Housing Bureau
Budget To Actuals - Local 189 Training Fund
For the Period of JUL 2012 to SEP 2012**

Bureau: HC - Portland Housing Bureau

75% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
541000 - Education	\$8,000	\$0	\$0	\$8,000	100%
542400 - Out-Of-Town Travel	\$2,000	\$0	\$0	\$2,000	100%
BUREAU TOTAL:	\$10,000	\$0	\$0	\$10,000	100%