



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$4,485.56	1	\$4,485.56
	Clearance and Demolition (04)	1	\$8,614.36	0	\$0.00	1	\$8,614.36
	Relocation (08)	0	\$0.00	2	\$61,988.49	2	\$61,988.49
	Total Acquisition	1	\$8,614.36	3	\$66,474.05	4	\$75,088.41
Economic Development	Micro-Enterprise Assistance (18C)	8	\$597,594.83	0	\$0.00	8	\$597,594.83
	Total Economic Development	8	\$597,594.83	0	\$0.00	8	\$597,594.83
Housing	Construction of Housing (12)	6	\$38,214.99	4	\$1,248.91	10	\$39,463.90
	Direct Homeownership Assistance (13)	0	\$0.00	2	\$43,380.00	2	\$43,380.00
	Rehab; Single-Unit Residential (14A)	2	\$46,320.32	11	\$671,276.03	13	\$717,596.35
	Rehab; Multi-Unit Residential (14B)	24	\$1,401,771.12	23	\$119,563.88	47	\$1,521,335.00
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$28,723.70	1	\$28,723.70
	Acquisition for Rehabilitation (14G)	1	\$5,442.31	1	\$0.00	2	\$5,442.31
	Rehabilitation Administration (14H)	2	\$38,000.00	1	\$12,000.00	3	\$50,000.00
	Total Housing	35	\$1,529,748.74	43	\$876,192.52	78	\$2,405,941.26
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$173,393.00	1	\$173,393.00
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	2	\$173,393.00	2	\$173,393.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$449,950.03	2	\$449,950.03
	Public Services (General) (05)	0	\$0.00	5	\$453,979.52	5	\$453,979.52
	Senior Services (05A)	0	\$0.00	1	\$85,574.88	1	\$85,574.88
	Youth Services (05D)	0	\$0.00	4	\$155,578.20	4	\$155,578.20
	Employment Training (05H)	1	\$67,266.28	7	\$553,253.89	8	\$620,520.17
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$61,303.21	1	\$61,303.21
	Homeownership Assistance (not direct) (05R)	0	\$0.00	4	\$66,865.27	4	\$66,865.27
	Housing Counseling (05U)	0	\$0.00	3	\$221,224.93	3	\$221,224.93
	Total Public Services	1	\$67,266.28	28	\$2,047,729.93	29	\$2,114,996.21



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	Planning (20)	1	\$0.00	2	\$42,756.00	3	\$42,756.00
	General Program Administration (21A)	1	\$0.00	21	\$885,348.30	22	\$885,348.30
	Indirect Costs (21B)	0	\$0.00	2	\$377,053.39	2	\$377,053.39
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$40,489.50	2	\$40,489.50
	Total General Administration and Planning	2	\$0.00	27	\$1,345,647.19	29	\$1,345,647.19
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$0.00	4	\$0.00	5	\$0.00
	Total Other	1	\$0.00	4	\$0.00	5	\$0.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	19	\$405,476.31	19	\$405,476.31
	Total Repayment of Section 108 Loans	0	\$0.00	19	\$405,476.31	19	\$405,476.31
Grand Total		48	\$2,203,224.21	126	\$4,914,913.00	174	\$7,118,137.21



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Business	0	1	1
	Clearance and Demolition (04)	Housing Units	0	0	0
	Relocation (08)	Persons	0	77	77
		Households	0	104	104
	Total Acquisition		0	182	182
Economic Development	Micro-Enterprise Assistance (18C)	Business	285	0	285
	Total Economic Development		285	0	285
Housing	Construction of Housing (12)	Housing Units	2	5	7
	Direct Homeownership Assistance (13)	Households	0	3	3
	Rehab; Single-Unit Residential (14A)	Housing Units	0	359	359
	Rehab; Multi-Unit Residential (14B)	Housing Units	1	150	151
	Energy Efficiency Improvements (14F)	Housing Units	0	72	72
	Acquisition for Rehabilitation (14G)	Housing Units	0	5	5
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		3	594	597
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	85	85
	Street Improvements (03K)	Persons	0	0	0
	Total Public Facilities and Improvements		0	85	85
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	3,948	3,948
	Public Services (General) (05)	Persons	0	55,752	55,752
	Senior Services (05A)	Persons	0	1,610	1,610
	Youth Services (05D)	Persons	0	312	312
	Employment Training (05H)	Persons	107	687	794
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	1,224	1,224
	Tenant/Landlord Counseling (05K)	Persons	0	2,043	2,043
	Homeownership Assistance (not direct) (05R)	Households	0	2,294	2,294
	Housing Counseling (05U)	Households	0	3,082	3,082
	Total Public Services		107	70,952	71,059
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	14	14
	Total Other		0	14	14



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Grand Total			395	71,827	72,222



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	292	8
	Black/African American	0	0	186	1
	Asian	0	0	15	0
	American Indian/Alaskan Native	0	0	9	2
	Native Hawaiian/Other Pacific Islander	0	0	6	0
	American Indian/Alaskan Native & White	0	0	20	2
	Asian & White	0	0	0	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	3	0
	Other multi-racial	0	0	65	40
	Total Housing	0	0	597	53
Non Housing	White	19,827	1,026	3,557	161
	Black/African American	8,967	143	748	17
	Asian	739	17	112	7
	American Indian/Alaskan Native	930	75	301	17
	Native Hawaiian/Other Pacific Islander	534	10	52	4
	American Indian/Alaskan Native & White	514	46	34	2
	Asian & White	81	11	20	0
	Black/African American & White	437	12	10	1
	Amer. Indian/Alaskan Native & Black/African Amer.	209	19	16	2
	Other multi-racial	33,893	3,238	644	376
	Total Non Housing	66,131	4,597	5,494	587
Grand Total	White	19,827	1,026	3,849	169
	Black/African American	8,967	143	934	18
	Asian	739	17	127	7
	American Indian/Alaskan Native	930	75	310	19
	Native Hawaiian/Other Pacific Islander	534	10	58	4
	American Indian/Alaskan Native & White	514	46	54	4
	Asian & White	81	11	20	0
Black/African American & White	437	12	11	1	



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Housing-Non Housing	Race	Total Hispanic	
		Persons	Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	209	19
	Other multi-racial	33,893	709
	Total Grand Total	66,131	6,091



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	241	0	0
	Low (>30% and <=50%)	135	0	0
	Mod (>50% and <=80%)	43	0	0
	Total Low-Mod	419	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	419	0	0
Non Housing	Extremely Low (<=30%)	324	0	31,465
	Low (>30% and <=50%)	798	52	3,974
	Mod (>50% and <=80%)	1,912	0	967
	Total Low-Mod	3,034	52	36,406
	Non Low-Mod (>80%)	1,512	0	29,594
	Total Beneficiaries	4,546	52	66,000