



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 PORTLAND CONSORTIUM

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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$4,297,000.00	\$644,550.00	\$1,802,667.00	41.9%	\$0.00	\$1,849,783.00	\$4,297,000.00	100.0%
1993	\$2,831,000.00	\$424,650.00	\$498,946.80	17.6%	\$0.00	\$1,907,403.20	\$2,831,000.00	100.0%
1994	\$3,356,000.00	\$167,800.00	\$535,858.34	15.9%	\$0.00	\$2,652,341.66	\$3,356,000.00	100.0%
1995	\$3,678,000.00	\$387,300.00	\$1,040,524.32	28.2%	\$0.00	\$2,250,175.68	\$3,678,000.00	100.0%
1996	\$3,763,000.00	\$564,450.00	\$922,720.00	24.5%	\$0.00	\$2,275,830.00	\$3,763,000.00	100.0%
1997	\$3,687,000.00	\$553,050.00	\$2,298,256.34	62.3%	\$0.00	\$835,693.66	\$3,687,000.00	100.0%
1998	\$3,966,000.00	\$594,900.00	\$1,245,154.40	31.3%	\$0.00	\$2,125,945.60	\$3,966,000.00	100.0%
1999	\$4,276,000.00	\$669,488.42	\$802,839.80	18.7%	\$0.00	\$2,803,671.78	\$4,276,000.00	100.0%
2000	\$4,273,000.00	\$675,583.80	\$1,928,678.84	45.1%	\$0.00	\$1,668,737.36	\$4,273,000.00	100.0%
2001	\$4,758,000.00	\$735,459.73	\$713,700.00	15.0%	\$0.00	\$3,308,840.27	\$4,758,000.00	100.0%
2002	\$4,758,000.00	\$757,787.71	\$591,610.47	12.4%	\$0.00	\$3,408,601.82	\$4,758,000.00	100.0%
2003	\$4,868,221.00	\$769,900.25	\$0.00	0.0%	\$0.00	\$4,098,320.75	\$4,868,221.00	100.0%
2004	\$5,421,279.00	\$753,752.60	\$0.00	0.0%	\$0.00	\$4,667,526.40	\$5,421,279.00	100.0%
2005	\$4,778,490.00	\$690,345.30	\$1,474,660.30	30.8%	\$0.00	\$2,613,484.40	\$4,778,490.00	100.0%
2006	\$4,426,629.00	\$498,134.85	\$1,977,777.63	44.6%	\$0.00	\$1,950,716.52	\$4,426,629.00	100.0%
2007	\$4,393,935.00	\$645,902.85	\$645,902.85	14.6%	\$0.00	\$3,102,129.30	\$4,393,935.00	100.0%
2008	\$4,204,035.00	\$625,276.95	\$625,276.15	14.8%	\$0.00	\$2,953,481.10	\$4,204,034.20	99.9%
2009	\$4,643,210.00	\$695,160.50	\$651,380.80	14.0%	\$0.00	\$3,251,568.00	\$4,598,109.30	99.0%
2010	\$4,596,522.00	\$689,478.30	\$684,579.00	14.8%	\$0.00	\$1,860,159.06	\$3,234,216.36	70.3%
2011	\$4,039,704.00	\$626,735.73	\$605,955.60	15.0%	\$0.00	\$0.00	\$1,232,691.33	30.5%
2012	\$2,920,389.00	\$292,038.90	\$0.00	0.0%	\$0.00	\$0.00	\$292,038.90	10.0%
Total	\$87,935,414.00	\$12,461,745.89	\$19,046,488.64	21.6%	\$0.00	\$49,584,409.56	\$81,092,644.09	92.2%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$3,902.73	\$3,902.73	100.0%	\$3,902.73	\$0.00	\$3,902.73	100.0%
1997	\$344,589.00	\$344,589.00	100.0%	\$344,589.00	\$0.00	\$344,589.00	100.0%
1998	\$458,527.00	\$458,527.00	100.0%	\$458,527.00	\$0.00	\$458,527.00	100.0%
1999	\$280,884.20	\$280,884.20	100.0%	\$280,884.20	\$0.00	\$280,884.20	100.0%
2000	\$346,338.04	\$346,338.04	100.0%	\$346,338.04	\$0.00	\$346,338.04	100.0%
2001	\$217,597.32	\$217,597.32	100.0%	\$217,597.32	\$0.00	\$217,597.32	100.0%
2002	\$440,877.14	\$440,877.14	100.0%	\$440,877.14	\$0.00	\$440,877.14	100.0%
2003	\$429,922.62	\$429,922.62	100.0%	\$429,922.62	\$0.00	\$429,922.62	100.0%
2004	\$543,079.10	\$543,079.10	100.0%	\$543,079.10	\$0.00	\$543,079.10	100.0%
2005	\$576,289.46	\$576,289.46	100.0%	\$576,289.46	\$0.00	\$576,289.46	100.0%
2006	\$543,792.17	\$543,792.17	100.0%	\$543,792.17	\$0.00	\$543,792.17	100.0%
2007	\$501,204.57	\$501,204.57	100.0%	\$501,204.57	\$0.00	\$501,204.57	100.0%
2008	\$406,487.03	\$406,487.03	100.0%	\$406,487.03	\$0.00	\$406,487.03	100.0%
2009	\$404,375.14	\$404,375.14	100.0%	\$404,375.14	\$0.00	\$404,375.14	100.0%
2010	\$1,271,134.65	\$1,271,134.65	100.0%	\$1,271,134.65	\$0.00	\$1,271,134.65	100.0%
2011	\$410,218.34	\$390,795.05	95.2%	\$390,795.05	\$0.00	\$390,795.05	95.2%
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$7,179,218.51	\$7,159,795.22	99.7%	\$7,159,795.22	\$0.00	\$7,159,795.22	99.7%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$4,297,000.00	\$4,297,000.00	\$0.00	\$4,297,000.00	\$0.00	4,297,000.00	100.0%	\$0.00
1993	\$2,831,000.00	\$2,831,000.00	\$0.00	\$2,831,000.00	\$0.00	2,831,000.00	100.0%	\$0.00
1994	\$3,356,000.00	\$3,356,000.00	\$0.00	\$3,356,000.00	\$0.00	3,356,000.00	100.0%	\$0.00
1995	\$3,678,000.00	\$3,678,222.00	(\$222.00)	\$3,678,000.00	\$0.00	3,678,000.00	100.0%	\$0.00
1996	\$3,763,000.00	\$3,763,000.00	\$0.00	\$3,763,000.00	\$0.00	3,763,000.00	100.0%	\$0.00
1997	\$3,687,000.00	\$3,687,000.00	\$0.00	\$3,687,000.00	\$0.00	3,687,000.00	100.0%	\$0.00
1998	\$3,966,000.00	\$3,966,000.00	\$0.00	\$3,966,000.00	\$0.00	3,966,000.00	100.0%	\$0.00
1999	\$4,276,000.00	\$4,276,000.00	\$0.00	\$4,276,000.00	\$0.00	4,276,000.00	100.0%	\$0.00
2000	\$4,273,000.00	\$4,273,000.00	\$0.00	\$4,273,000.00	\$0.00	4,273,000.00	100.0%	\$0.00
2001	\$4,758,000.00	\$4,758,000.00	\$0.00	\$4,758,000.00	\$0.00	4,758,000.00	100.0%	\$0.00
2002	\$4,758,000.00	\$4,758,000.00	\$0.00	\$4,758,000.00	\$0.00	4,758,000.00	100.0%	\$0.00
2003	\$4,868,221.00	\$4,868,221.00	\$0.00	\$4,868,221.00	\$0.00	4,868,221.00	100.0%	\$0.00
2004	\$5,421,279.00	\$5,421,279.00	\$0.00	\$5,421,279.00	\$0.00	5,421,279.00	100.0%	\$0.00
2005	\$4,778,490.00	\$4,786,490.00	(\$8,000.00)	\$4,778,490.00	\$0.00	4,778,490.00	100.0%	\$0.00
2006	\$4,426,629.00	\$4,430,339.00	(\$3,710.00)	\$4,426,629.00	\$0.00	4,426,629.00	100.0%	\$0.00
2007	\$4,393,935.00	\$4,410,592.13	(\$16,657.13)	\$4,393,935.00	\$0.00	4,393,935.00	100.0%	\$0.00
2008	\$4,204,035.00	\$4,245,377.07	(\$41,342.87)	\$4,204,034.20	\$0.00	4,204,034.20	99.9%	\$0.80
2009	\$4,643,210.00	\$4,648,109.30	(\$50,000.00)	\$4,598,109.30	\$0.00	4,598,109.30	99.0%	\$45,100.70
2010	\$4,596,522.00	\$1,349,382.17	\$0.00	\$1,349,382.17	\$141,648.45	1,491,030.62	32.4%	\$3,105,491.38
2011	\$4,039,704.00	\$605,955.60	\$0.00	\$605,955.60	\$0.00	605,955.60	15.0%	\$3,433,748.40
2012	\$2,920,389.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$2,920,389.00
Total	\$87,935,414.00	\$78,408,967.27	(\$119,932.00)	\$78,289,035.27	\$141,648.45	78,430,683.72	89.1%	\$9,504,730.28



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$3,652,450.00	\$3,652,450.00	100.0%	\$3,652,450.00	\$0.00	\$3,652,450.00	100.0%	\$0.00	\$3,652,450.00	100.0%
1993	\$2,406,350.00	\$2,406,350.00	100.0%	\$2,406,350.00	\$0.00	\$2,406,350.00	100.0%	\$0.00	\$2,406,350.00	100.0%
1994	\$3,188,200.00	\$3,188,200.00	100.0%	\$3,188,200.00	\$0.00	\$3,188,200.00	100.0%	\$0.00	\$3,188,200.00	100.0%
1995	\$3,290,700.00	\$3,290,700.00	100.0%	\$3,290,922.00	(\$222.00)	\$3,290,700.00	100.0%	\$0.00	\$3,290,700.00	100.0%
1996	\$3,198,550.00	\$3,198,550.00	100.0%	\$3,198,550.00	\$0.00	\$3,198,550.00	100.0%	\$0.00	\$3,198,550.00	100.0%
1997	\$3,133,950.00	\$3,133,950.00	100.0%	\$3,133,950.00	\$0.00	\$3,133,950.00	100.0%	\$0.00	\$3,133,950.00	100.0%
1998	\$3,371,100.00	\$3,371,100.00	100.0%	\$3,371,100.00	\$0.00	\$3,371,100.00	100.0%	\$0.00	\$3,371,100.00	100.0%
1999	\$3,606,511.58	\$3,606,511.58	100.0%	\$3,606,511.58	\$0.00	\$3,606,511.58	100.0%	\$0.00	\$3,606,511.58	100.0%
2000	\$3,597,416.20	\$3,597,416.20	100.0%	\$3,597,416.20	\$0.00	\$3,597,416.20	100.0%	\$0.00	\$3,597,416.20	100.0%
2001	\$4,022,540.27	\$4,022,540.27	100.0%	\$4,022,540.27	\$0.00	\$4,022,540.27	100.0%	\$0.00	\$4,022,540.27	100.0%
2002	\$4,000,212.29	\$4,000,212.29	100.0%	\$4,000,212.29	\$0.00	\$4,000,212.29	100.0%	\$0.00	\$4,000,212.29	100.0%
2003	\$4,098,320.75	\$4,098,320.75	100.0%	\$4,098,320.75	\$0.00	\$4,098,320.75	100.0%	\$0.00	\$4,098,320.75	100.0%
2004	\$4,667,526.40	\$4,667,526.40	100.0%	\$4,667,526.40	\$0.00	\$4,667,526.40	100.0%	\$0.00	\$4,667,526.40	100.0%
2005	\$4,088,144.70	\$4,088,144.70	100.0%	\$4,088,144.70	\$0.00	\$4,088,144.70	100.0%	\$0.00	\$4,088,144.70	100.0%
2006	\$3,928,494.15	\$3,928,494.15	100.0%	\$3,928,494.15	\$0.00	\$3,928,494.15	100.0%	\$0.00	\$3,928,494.15	100.0%
2007	\$3,748,032.15	\$3,748,032.15	100.0%	\$3,748,032.15	\$0.00	\$3,748,032.15	100.0%	\$0.00	\$3,748,032.15	100.0%
2008	\$3,578,758.05	\$3,578,757.25	99.9%	\$3,578,757.25	\$0.00	\$3,578,757.25	99.9%	\$0.00	\$3,578,757.25	99.9%
2009	\$3,948,049.50	\$3,902,948.80	98.8%	\$3,952,948.80	(\$50,000.00)	\$3,902,948.80	98.8%	\$0.00	\$3,902,948.80	98.8%
2010	\$3,907,043.70	\$2,544,738.06	65.1%	\$1,010,637.88	\$0.00	\$1,010,637.88	25.8%	\$141,648.45	\$1,152,286.33	29.4%
2011	\$3,412,968.27	\$605,955.60	17.7%	\$605,955.60	\$0.00	\$605,955.60	17.7%	\$0.00	\$605,955.60	17.7%
2012	\$2,628,350.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$75,473,668.11	\$68,630,898.20	90.9%	\$67,147,020.02	(\$50,222.00)	\$67,096,798.02	88.9%	\$141,648.45	\$67,238,446.47	89.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$429,700.00	\$0.00	\$429,700.00	100.0%	\$0.00	\$429,700.00	100.0%	\$0.00
1993	\$283,100.00	\$0.00	\$283,100.00	100.0%	\$0.00	\$283,100.00	100.0%	\$0.00
1994	\$335,600.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$367,800.00	\$0.00	\$203,400.00	55.3%	\$0.00	\$203,400.00	100.0%	\$0.00
1996	\$376,300.00	\$390.27	\$376,300.00	99.8%	\$0.00	\$376,300.00	100.0%	\$0.00
1997	\$368,700.00	\$34,458.90	\$368,700.00	91.4%	\$0.00	\$368,700.00	100.0%	\$0.00
1998	\$396,600.00	\$45,852.70	\$396,600.00	89.6%	\$0.00	\$396,600.00	100.0%	\$0.00
1999	\$427,600.00	\$28,088.42	\$455,688.42	100.0%	\$0.00	\$455,688.42	100.0%	\$0.00
2000	\$427,300.00	\$34,633.80	\$461,933.80	100.0%	\$0.00	\$461,933.80	100.0%	\$0.00
2001	\$475,800.00	\$21,759.73	\$497,559.73	100.0%	\$0.00	\$497,559.73	100.0%	\$0.00
2002	\$475,800.00	\$44,087.71	\$519,887.71	100.0%	\$0.00	\$519,887.71	100.0%	\$0.00
2003	\$486,822.10	\$42,992.26	\$526,489.20	99.3%	\$0.00	\$526,489.20	100.0%	\$0.00
2004	\$511,229.80	\$54,307.91	\$511,229.80	90.3%	\$0.00	\$511,229.80	100.0%	\$0.00
2005	\$460,230.20	\$57,628.94	\$460,230.20	88.8%	\$0.00	\$460,230.20	100.0%	\$0.00
2006	\$488,250.52	\$54,379.21	\$281,199.20	51.8%	\$0.00	\$281,199.20	100.0%	\$0.00
2007	\$430,601.90	\$50,120.45	\$430,601.90	89.5%	\$0.00	\$430,601.90	100.0%	\$0.00
2008	\$457,500.00	\$40,648.70	\$416,851.30	83.6%	\$0.00	\$416,851.30	100.0%	\$0.00
2009	\$491,987.53	\$40,437.51	\$463,000.00	86.9%	\$0.00	\$463,000.00	100.0%	\$0.00
2010	\$544,570.60	\$127,113.46	\$459,652.20	68.4%	\$212,031.86	\$288,517.43	62.7%	\$171,134.77
2011	\$403,970.40	\$41,021.83	\$424,750.53	95.4%	\$20,241.70	\$0.00	0.0%	\$424,750.53
2012	\$292,038.90	\$0.00	\$292,038.90	100.0%	\$0.00	\$0.00	0.0%	\$292,038.90
Total	\$8,931,501.95	\$717,921.80	\$8,258,912.89	85.5%	\$1,390,510.86	\$7,370,988.69	89.2%	\$887,924.20



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$214,850.00	\$214,850.00	100.0%	\$0.00	\$214,850.00	100.0%	\$0.00
1993	\$141,550.00	\$141,550.00	100.0%	\$0.00	\$141,550.00	100.0%	\$0.00
1994	\$167,800.00	\$167,800.00	100.0%	\$0.00	\$167,800.00	100.0%	\$0.00
1995	\$183,900.00	\$183,900.00	100.0%	\$0.00	\$183,900.00	100.0%	\$0.00
1996	\$188,150.00	\$188,150.00	100.0%	\$0.00	\$188,150.00	100.0%	\$0.00
1997	\$184,350.00	\$184,350.00	100.0%	\$0.00	\$184,350.00	100.0%	\$0.00
1998	\$198,300.00	\$198,300.00	100.0%	\$0.00	\$198,300.00	100.0%	\$0.00
1999	\$213,800.00	\$213,800.00	100.0%	\$0.00	\$213,800.00	100.0%	\$0.00
2000	\$213,650.00	\$213,650.00	100.0%	\$0.00	\$213,650.00	100.0%	\$0.00
2001	\$237,900.00	\$237,900.00	100.0%	\$0.00	\$237,900.00	100.0%	\$0.00
2002	\$237,900.00	\$237,900.00	100.0%	\$0.00	\$237,900.00	100.0%	\$0.00
2003	\$243,411.05	\$243,411.05	100.0%	\$0.00	\$243,411.05	100.0%	\$0.00
2004	\$242,522.80	\$242,522.80	100.0%	\$0.00	\$242,522.80	100.0%	\$0.00
2005	\$230,115.10	\$230,115.10	100.0%	\$0.00	\$230,115.10	100.0%	\$0.00
2006	\$216,935.65	\$216,935.65	100.0%	\$0.00	\$216,935.65	100.0%	\$0.00
2007	\$215,300.95	\$215,300.95	100.0%	\$0.00	\$215,300.95	100.0%	\$0.00
2008	\$208,425.65	\$208,425.65	100.0%	\$0.00	\$208,425.65	100.0%	\$0.00
2009	\$232,160.50	\$232,160.50	100.0%	\$0.00	\$232,160.50	100.0%	\$0.00
2010	\$229,826.10	\$229,826.10	100.0%	\$0.00	\$50,226.86	21.8%	\$179,599.24
2011	\$201,985.20	\$201,985.20	100.0%	\$0.00	\$0.00	0.0%	\$201,985.20
2012	\$146,019.45	\$0.00	0.0%	\$146,019.45	\$0.00	0.0%	\$0.00
Total	\$4,348,852.45	\$4,202,833.00	96.6%	\$146,019.45	\$3,821,248.56	90.9%	\$381,584.44



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$644,550.00	\$1,802,667.00	\$1,802,667.00	279.6%	\$0.00	\$1,802,667.00	100.0%	\$0.00	\$1,802,667.00	100.0%	\$0.00
1993	\$424,650.00	\$498,946.80	\$498,946.80	117.4%	\$0.00	\$498,946.80	100.0%	\$0.00	\$498,946.80	100.0%	\$0.00
1994	\$503,400.00	\$535,858.34	\$535,858.34	106.4%	\$0.00	\$535,858.34	100.0%	\$0.00	\$535,858.34	100.0%	\$0.00
1995	\$551,700.00	\$1,040,524.32	\$1,040,524.32	188.6%	\$0.00	\$1,040,524.32	100.0%	\$0.00	\$1,040,524.32	100.0%	\$0.00
1996	\$564,450.00	\$922,720.00	\$922,720.00	163.4%	\$0.00	\$922,720.00	100.0%	\$0.00	\$922,720.00	100.0%	\$0.00
1997	\$553,050.00	\$2,298,256.34	\$2,298,256.34	415.5%	\$0.00	\$2,298,256.34	100.0%	\$0.00	\$2,298,256.34	100.0%	\$0.00
1998	\$594,900.00	\$1,245,154.40	\$1,245,154.40	209.3%	\$0.00	\$1,245,154.40	100.0%	\$0.00	\$1,245,154.40	100.0%	\$0.00
1999	\$641,400.00	\$802,839.80	\$802,839.80	125.1%	\$0.00	\$802,839.80	100.0%	\$0.00	\$802,839.80	100.0%	\$0.00
2000	\$640,950.00	\$1,928,678.84	\$1,928,678.84	300.9%	\$0.00	\$1,928,678.84	100.0%	\$0.00	\$1,928,678.84	100.0%	\$0.00
2001	\$713,700.00	\$713,700.00	\$713,700.00	100.0%	\$0.00	\$713,700.00	100.0%	\$0.00	\$713,700.00	100.0%	\$0.00
2002	\$591,610.47	\$591,610.47	\$591,610.47	100.0%	\$0.00	\$591,610.47	100.0%	\$0.00	\$591,610.47	100.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$1,474,660.30	\$1,474,660.30	\$1,474,660.30	100.0%	\$0.00	\$1,474,660.30	100.0%	\$0.00	\$1,474,660.30	100.0%	\$0.00
2006	\$650,806.95	\$1,977,777.63	\$1,977,777.63	303.8%	\$0.00	\$1,977,777.63	100.0%	\$0.00	\$1,977,777.63	100.0%	\$0.00
2007	\$645,902.85	\$645,902.85	\$645,902.85	100.0%	\$0.00	\$645,902.85	100.0%	\$0.00	\$645,902.85	100.0%	\$0.00
2008	\$625,276.95	\$625,276.95	\$625,276.15	99.9%	\$0.80	\$625,276.15	100.0%	\$0.00	\$625,276.15	100.0%	\$0.00
2009	\$696,481.50	\$696,481.50	\$651,380.80	93.5%	\$45,100.70	\$651,380.80	100.0%	\$0.00	\$651,380.80	100.0%	\$0.00
2010	\$689,478.30	\$689,478.30	\$684,579.00	99.2%	\$4,899.30	\$684,579.00	100.0%	\$0.00	\$684,579.00	100.0%	\$0.00
2011	\$605,955.60	\$605,955.60	\$605,955.60	100.0%	\$0.00	\$605,955.60	100.0%	\$0.00	\$605,955.60	100.0%	\$0.00
2012	\$438,058.35	\$438,058.35	\$0.00	0.0%	\$438,058.35	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$12,250,981.27	\$19,534,547.79	\$19,046,488.64	155.4%	\$488,059.15	\$19,046,488.64	100.0%	\$0.00	\$19,046,488.64	100.0%	\$0.00



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

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1992	\$4,297,000.00	\$0.00	\$3,652,450.00	\$3,652,450.00	\$644,550.00	\$4,297,000.00	\$0.00	\$4,297,000.00	\$0.00
1993	\$2,831,000.00	\$0.00	\$2,406,350.00	\$2,406,350.00	\$424,650.00	\$2,831,000.00	\$0.00	\$2,831,000.00	\$0.00
1994	\$3,356,000.00	\$0.00	\$3,188,200.00	\$3,188,200.00	\$167,800.00	\$3,356,000.00	\$0.00	\$3,356,000.00	\$0.00
1995	\$3,678,000.00	\$0.00	\$3,290,700.00	\$3,290,700.00	\$387,300.00	\$3,678,000.00	\$0.00	\$3,678,000.00	\$0.00
1996	\$3,763,000.00	\$3,902.73	\$3,202,452.73	\$3,202,452.73	\$564,450.00	\$3,766,902.73	\$0.00	\$3,766,902.73	\$0.00
1997	\$3,687,000.00	\$344,589.00	\$3,478,539.00	\$3,478,539.00	\$553,050.00	\$4,031,589.00	\$0.00	\$4,031,589.00	\$0.00
1998	\$3,966,000.00	\$458,527.00	\$3,829,627.00	\$3,829,627.00	\$594,900.00	\$4,424,527.00	\$0.00	\$4,424,527.00	\$0.00
1999	\$4,276,000.00	\$280,884.20	\$3,887,395.78	\$3,887,395.78	\$669,488.42	\$4,556,884.20	\$0.00	\$4,556,884.20	\$0.00
2000	\$4,273,000.00	\$346,338.04	\$3,943,754.24	\$3,943,754.24	\$675,583.80	\$4,619,338.04	\$0.00	\$4,619,338.04	\$0.00
2001	\$4,758,000.00	\$217,597.32	\$4,240,137.59	\$4,240,137.59	\$735,459.73	\$4,975,597.32	\$0.00	\$4,975,597.32	\$0.00
2002	\$4,758,000.00	\$440,877.14	\$4,441,089.43	\$4,441,089.43	\$757,787.71	\$5,198,877.14	\$0.00	\$5,198,877.14	\$0.00
2003	\$4,868,221.00	\$429,922.62	\$4,528,243.37	\$4,528,243.37	\$769,900.25	\$5,298,143.62	\$0.00	\$5,298,143.62	\$0.00
2004	\$5,421,279.00	\$543,079.10	\$5,210,605.50	\$5,210,605.50	\$753,752.60	\$5,964,358.10	\$0.00	\$5,964,358.10	\$0.00
2005	\$4,778,490.00	\$576,289.46	\$4,664,434.16	\$4,664,434.16	\$690,345.30	\$5,354,779.46	\$0.00	\$5,354,779.46	\$0.00
2006	\$4,426,629.00	\$543,792.17	\$4,472,286.32	\$4,472,286.32	\$498,134.85	\$4,970,421.17	\$0.00	\$4,970,421.17	\$0.00
2007	\$4,393,935.00	\$501,204.57	\$4,249,236.72	\$4,249,236.72	\$645,902.85	\$4,895,139.57	\$0.00	\$4,895,139.57	\$0.00
2008	\$4,204,035.00	\$406,487.03	\$3,985,244.28	\$3,985,244.28	\$625,276.95	\$4,610,521.23	\$0.00	\$4,610,521.23	\$0.80
2009	\$4,643,210.00	\$404,375.14	\$4,307,323.94	\$4,307,323.94	\$695,160.50	\$5,002,484.44	\$0.00	\$5,002,484.44	\$45,100.70
2010	\$4,596,522.00	\$1,271,134.65	\$3,815,872.71	\$2,281,772.53	\$338,744.29	\$2,620,516.82	\$141,648.45	\$2,762,165.27	\$3,105,491.38
2011	\$4,039,704.00	\$410,218.34	\$996,750.65	\$996,750.65	\$0.00	\$996,750.65	\$0.00	\$996,750.65	\$3,453,171.69
2012	\$2,920,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920,389.00
Total	\$87,935,414.00	\$7,179,218.51	\$75,790,693.42	\$74,256,593.24	\$11,192,237.25	\$85,448,830.49	\$141,648.45	\$85,590,478.94	\$9,524,153.57



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Total Program Percent

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1992	\$4,297,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,831,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,356,000.00	\$0.00	95.0%	95.0%	5.0%	100.0%	0.0%	100.0%	0.0%
1995	\$3,678,000.00	\$0.00	89.4%	89.4%	10.5%	100.0%	0.0%	100.0%	0.0%
1996	\$3,763,000.00	\$3,902.73	85.1%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
1997	\$3,687,000.00	\$344,589.00	94.3%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1998	\$3,966,000.00	\$458,527.00	96.5%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
1999	\$4,276,000.00	\$280,884.20	90.9%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2000	\$4,273,000.00	\$346,338.04	92.2%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2001	\$4,758,000.00	\$217,597.32	89.1%	85.2%	14.7%	100.0%	0.0%	100.0%	0.0%
2002	\$4,758,000.00	\$440,877.14	93.3%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
2003	\$4,868,221.00	\$429,922.62	93.0%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
2004	\$5,421,279.00	\$543,079.10	96.1%	87.3%	12.6%	100.0%	0.0%	100.0%	0.0%
2005	\$4,778,490.00	\$576,289.46	97.6%	87.1%	12.8%	100.0%	0.0%	100.0%	0.0%
2006	\$4,426,629.00	\$543,792.17	101.0%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	\$4,393,935.00	\$501,204.57	96.7%	86.8%	13.1%	99.9%	0.0%	99.9%	0.0%
2008	\$4,204,035.00	\$406,487.03	94.7%	86.4%	13.5%	99.9%	0.0%	99.9%	0.0%
2009	\$4,643,210.00	\$404,375.14	92.7%	85.3%	13.7%	99.1%	0.0%	99.1%	0.8%
2010	\$4,596,522.00	\$1,271,134.65	83.0%	38.8%	5.7%	44.6%	2.4%	47.0%	52.9%
2011	\$4,039,704.00	\$410,218.34	24.6%	22.3%	0.0%	22.3%	0.0%	22.3%	77.6%
2012	\$2,920,389.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$87,935,414.00	\$7,179,218.51	86.1%	78.0%	11.7%	89.8%	0.1%	89.9%	10.0%