

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Homebuyer Down Payment Assistance	Down payment assistance					
		CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA-C	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Homebuyer Education and Counseling	ducation and counseling for individuals navigating the first-time homebuying process. National objective is low/mod households.	\$150,000.00	\$189,100.00	\$172,294.72	\$16,805.28	\$172,294.72
3	Affordable Rental Housing Capital	Provide financing to construct, rehabilitate and preserve a range of affordable rental housing. National objective is low/mod housing.	\$1,210,672.00	\$2,134,972.00	\$1,146,842.14	\$988,129.86	\$1,146,842.14
		HOME	\$3,541,594.00	\$1,817,378.40	\$1,020,303.00	\$797,075.40	\$1,020,303.00
		CDBG-R	\$0.00	\$82,184.37	\$82,184.37	\$0.00	\$82,184.37
4	Affordable Rental Housing - PHB Program Delivery	Staff and operating costs associated with delivering the Rental Housing program. Please note that matrix code should be 14J. National objective is low/mod housing.	\$731,030.00	\$530,667.54	\$308,295.37	\$222,372.17	\$308,295.37
5	Section 108 Loan Guarantee Program	The Section 108 Loan Guarantee Program is a source of financing allotted for housing rehabilitation and construction for the benefit of low- to moderate-income persons. National objective is low/mod housing.	\$400,000.00	\$405,476.31	\$405,476.31	\$0.00	\$405,476.31
6	Gresham HOME Program Allocation	HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding will be administered by the City of Gresham.	\$495,274.00	\$124,819.00	\$62,515.00	\$62,304.00	\$62,515.00
7	Multnomah County HOME Program Allocation	HOME Consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by Multnomah County. Focus is on Special Needs Rental Housing.	\$139,114.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Special Needs Housing Siting Assistance	Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs. National objective is low/mod limited clientele.	\$25,984.00	\$23,086.23	\$0.00	\$23,086.23	\$0.00
9	Cascade Aids Project - Supportive Housing Program	Provide necessary support including case management and rent assistance for clients to obtain and maintain housing. This program includes both a transition-in-place model and the 35 units of permanent housing developed with HOPWA funds.	\$812,143.00	\$987,683.47	\$710,700.23	\$276,983.24	\$710,700.23
10	Clark County Supportive Housing Program	Provides 9-12 units of transitional housing in Clark County, Washington and case management services provided by Clark County Department of Community Services. Provides three permanent supportive units through project-based rent assistance.	\$129,377.00	\$145,799.81	\$116,583.29	\$29,216.52	\$116,583.29

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 11	CCC Rosewood PBRA	Provides project based rent assistance for 36 units of permanent supportive housing.	HOPWA	\$65,993.00	\$65,993.00	\$56,628.67	\$9,364.33	\$56,628.67
12	Rent Assistance Contingency	Provide contingency to cover cost over runs in CAP permanent housing rent assistance program.	HOPWA	\$36,376.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Resource Identification	Conduct activities in support of identifying needs and resources for PLWH/A	HOPWA	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	CDC Capacity Building	Project delivery costs and program support for CDBG and HOME eligible housing projects. PHB convenes an advisory board of representatives to select organizational workplans that include appropriate housing development activities and funding recommendations. PHB will determine how much CDBG and HOME private funds are needed by each organization for specific eligible projects and set up a tracking system. The Action Plan will be amended to set up each individual housing activity. National objective is low/mod housing.	CDBG	\$428,200.00	\$149,286.89	\$104,391.70	\$44,895.19	\$104,391.70
			HOME	\$148,700.00	\$225,000.00	\$206,249.97	\$18,750.03	\$206,249.97
15	Multnomah County Operating Support (CHODO)	HOME funds to CHDOs as operating support to support the development of affordable housing in Multnomah County. Projects are selected through a competitive RFP process. Preference is given to organizations that are Community Housing Development Organizations that can demonstrate capacity for development, ownership, and long-term management. Project priorities reflect the Consolidated Plan priorities.	HOME	\$7,715.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Human Solutions - Gresham Operating Support	HOME funds to CHDOs as operating support to support development of affordable housing in Gresham.	HOME	\$27,466.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Housing Development Center	Financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development projects. National objective is low/mod housing.	CDBG	\$165,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00
18	Oregon Opportunity Network	Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.	CDBG	\$37,000.00	\$37,000.00	\$27,756.00	\$9,244.00	\$27,756.00
19	Fair Housing Services	This project provides advice and representation for people experiencing housing discrimination within the city of Portland. National objective is low/mod limited clientele.	CDBG	\$44,200.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 20	Fair Housing Education and Enforcement	This project provides advice, investigation and referral to enforcement for people experiencing housing discrimination within the city of Portland. This project also provides education to housing consumers and housing providers regarding fair housing law. National objective is low/mod limited clientele.	CDBG	\$37,600.00	\$89,665.00	\$40,489.50	\$49,175.50	\$40,489.50
21	Community Alliance of Tenants Hotline	Hotline and Outreach Program for low-income renters to provide education, information and referral to assist with housing stabilization. National objective is low/mod limited clientele.	CDBG	\$69,600.00	\$74,000.00	\$61,303.21	\$12,696.79	\$61,303.21
22	Housing Connections Operations	Provide the core operations activities for Housing Connections including outreach to renters and agencies, providing housing listings to renters and agency staff over the phone, assisting landlords in listing properties, assisting all users with questions regarding the site, and reviewing property listings for accuracy and fair housing violations.	CDBG	\$47,785.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Landlord Outreach	The Landlord Outreach program will strive to increase landlords awareness and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Ready to Rent, Fresh Start and lead hazard prevention.	CDBG	\$25,400.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Services Information and Referral -211 Info	Operate 2-1-1 information and referral line to help citizens find appropriate housing services and social services. National objective is low/mod limited clientele.	CDBG	\$51,500.00	\$36,900.00	\$31,800.03	\$5,099.97	\$31,800.03
25	Substandard Housing Relocation	Assist households displaced from substandard housing with relocation services to identify and obtain appropriate replacement housing. National objective is low/mod limited clientele.	CDBG	\$140,000.00	\$119,998.82	\$61,988.49	\$58,010.33	\$61,988.49
26	Homeowner Repair and Rehabilitation	The goals of the Homeowner Repair and Rehabilitation program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents. National objective is low/mod housing.	CDBG	\$900,000.00	\$891,941.78	\$701,956.97	\$189,984.81	\$701,956.97

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 27	Healthy Homes	The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County. National objective is low/mod housing.	CDBG	\$110,000.00	\$110,000.00	\$75,391.24	\$34,608.76	\$75,391.24
28	Economic Opportunity Microenterprise Growth	Intensive training, technical assistance and access to capital to assist microentrepreneurs in achieving living wage income levels. National objective is low/mod limited clientele.	CDBG	\$666,054.00	\$686,754.00	\$371,396.56	\$315,357.44	\$371,396.56
29	Economic Opportunity Workforce Development	Short-term intensive training, placement, and long-term retention in career track jobs, with employer involvement in to insure that the program graduates are the workers they need. National Objective is low/mod limited clientele.	CDBG	\$1,405,584.00	\$1,310,089.00	\$848,656.30	\$461,432.70	\$848,656.30
30	Economic Opportunity Program Delivery	Program delivery costs for Economic Opportunity Initiative. National Objective is low/mod limited clientele.	CDBG	\$304,396.00	\$379,191.00	\$226,198.27	\$152,992.73	\$226,198.27
31	Transition Projects Inc. - Operations	Operate three facilities (Clark Street, Glisan Street, Jean's Place) and the Community Service Center for homeless single adults. National objective is low/mod limited clientele.	CDBG	\$510,975.00	\$482,100.00	\$416,400.72	\$65,699.28	\$416,400.72
			ESG	\$153,251.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Transition Projects Inc. - Services	Provide supportive services at three facilities (Clark Street, Glisan Street, Jean's Place) for homeless single adults. National objective is low/mod limited clientele.	CDBG	\$170,325.00	\$199,200.00	\$199,200.00	\$0.00	\$199,200.00
33	Central City Concern A/D Free Housing	Central City Concern will provide for up to 102 rooms of transitional alcohol and drug free housing for homeless men and women involved in alcohol and drug treatment.	CDBG	\$265,264.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Cascadia /County Mental Health Transitional Bridgeview	Multnomah County will provide transitional housing and services for homeless, chronically mentally ill people.	CDBG	\$273,000.00	\$273,000.00	\$173,393.00	\$99,607.00	\$173,393.00
35	Northwest Pilot Project Homeless Seniors	NW Pilot Project will provide homeless services and homeless prevention to seniors. National objective is low/mod limited clientele.	CDBG	\$114,100.00	\$114,100.00	\$85,574.88	\$28,525.12	\$85,574.88
36	Tenant Based Rent Assistance	Rental Assistance to homeless, at risk of homelessness, or disabled low-income families.	HOME	\$377,571.00	\$375,654.41	\$142,352.98	\$233,301.43	\$142,352.98
37	Gresham Administration	HOME Consortium allocation to be used for administration of Gresham HOME program.	HOME	\$26,574.00	\$76,446.92	\$24,141.30	\$52,305.62	\$24,141.30
38	Multnomah County HOME Administration	Administer Multnomah County HOME program.	HOME	\$7,464.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 39	PHB Program & Grant Administration	Portland Housing Bureau administration for the Community Development Block Grant and other related activities.					
		CDBG	\$1,134,560.00	\$1,207,489.85	\$960,335.91	\$247,153.94	\$960,335.91
		ESG	\$21,749.00	\$0.00	\$0.00	\$0.00	\$0.00
40	HOME Administration	Portland Housing Bureau staff and operating costs associated with administering the HOME program.					
		HOME	\$406,232.00	\$381,006.83	\$321,381.39	\$59,625.44	\$321,381.39
41	HOPWA Administration	Portland Housing Bureau staff and operating costs associated with administering the HOPWA Program.					
		HOPWA	\$32,595.00	\$32,625.89	\$21,499.05	\$11,126.84	\$21,499.05
42	Indirect Costs	City of Portland indirect cost for CDBG based on the City's cost allocation plan.					
		CDBG	\$564,928.00	\$421,875.38	\$284,471.72	\$137,403.66	\$284,471.72
43	Section 108 Consulting	Consultant services to secure CDBG-related financing for housing projects.					
		CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
44	ESG11 Portland Oregon	(H)ESG Activities for the 11-12 program year. Includes our shelter activities with CCC and TPI as well as our ESG program administration.					
		HESG	\$440,264.00	\$440,264.00	\$276,366.13	\$163,897.87	\$276,366.13
45	Homeowner Foreclosure Prevention	Provide foreclosure prevention counseling to low income participants (80% MFI or below) in the city of Portland, assisting them through loan modification, refinance, or loss mitigation.					
		CDBG	\$80,000.00	\$79,999.42	\$74,474.91	\$5,524.51	\$74,474.91
46	HOPWA Rehab and Rehab Admin	A total of \$64,000 in HOPWA funds for rehab of three units for Home Forward (Housing Authority of Portland)					
		HOPWA	\$64,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00
47	11-12 HOPWA SOAR Program and Administration	HOPWA supportive housing costs and administrative costs for Outside In.					
		HOPWA	\$62,000.00	\$4,113.49	\$2,973.47	\$1,140.02	\$2,973.47
48	Cornerstone Rehab	Rehabilitation and admin for AIDS patient restricted building provided with HOPWA funding.					
		HOPWA	\$23,995.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00
49	PCRI HOPWA Rehab	HOPWA Rehab of 8 scattered sites of affordable housing owned by PCRI provided to people living with HIV/AIDS.					
		HOPWA-C	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$29,201.83	\$0.00	\$29,201.83	\$0.00