



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
PORTLAND

Date: 27-Sep-2012
Time: 12:05
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/0001

Description:
 Leave this activity open for returns and HUD based adjustments.

Financing

Funded Amount: 72,734,832.81
 Drawn Thru Program Year: 72,734,832.81
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2002
Project: 0045 - PDC LID Subsidy
IDIS Activity: 2460 - PDC LID SUBSIDY

Status: Completed 8/27/2012 12:00:00 AM
 Location: SCATTERED SITES PORTLAND, OR 97204

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 01/24/2003

Financing

Funded Amount: 1,628.00
 Drawn Thru Program Year: 1,628.00
 Drawn In Program Year: 0.00

Description:

LID SUBSIDY FOR LOW INCOME RESIDENS OF LOCAL IMPROVEMENTDISTRICTS.

Proposed Accomplishments

People (General) : 8

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2002 | PDC PROGRAM DELIVERY COSTS FOR LID SUBSIDY. NO LIDS WERE COMPLETED THIS YEAR. #2246 SE PINE IS UNDERWAY. | |

PGM Year: 2005
Project: 0009 - Affordable Rental Housing Development
IDIS Activity: 3279 - URBAN LEAGUE PLAZA

Status: Completed 8/29/2012 12:00:00 AM
 Location: 10 NE Russell St Portland, OR 97212

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/08/2006

Financing

Funded Amount: 492,703.02
 Drawn Thru Program Year: 492,703.02
 Drawn In Program Year: 0.00

Description:

ACQUISITIONREHABILITATION

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 19 | 0 | 19 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 23 | 0 | 23 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 6 | | 6 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 16 | 16 | 0 |
| Low Mod | 0 | 5 | 5 | 0 |
| Moderate | 0 | 1 | 1 | 0 |
| Non Low Moderate | 0 | 1 | 1 | 0 |
| Total | 0 | 23 | 23 | 0 |
| Percent Low/Mod | | 95.7% | 95.7% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2005 | UNDER CONSTRUCTION. | |
| 2006 | PROJECT IS STILL UNDER CONSTRUCTION. SCHEDULED FOR COMPLETION IN OCT. 2008. | |
| 2007 | PROJECT IS NOT COMPLETE. ADDITIONAL TIF FUNDING (NEW LOAN) HAS BEEN APPROVED BY PDC IN ORDER TO COMPLETE THE PROJECT. BENEFICIARY DATA WILL BE REPORTED IN FY 08/09. | |
| 2008 | Project is complete. Acquisition and rehab of a 24-unit mixed-use multi-family and commercial project. | |

PGM Year: 2006
Project: 0038 - PDC Loan Servicing
IDIS Activity: 3457 - PDC LOAN SERV-EC DEV LOANS

Status: Completed 8/27/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/28/2006

Description:

LOAN SERVICING AND ASSET MANAGEMENT FOR CDBG ECONOMIC DEVELOPMENT LOANS.

Financing

Funded Amount: 12,050.28
Drawn Thru Program Year: 12,050.28
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0023 - CDC Capacity Building
IDIS Activity: 3623 - HOWARD'S PLACE CASCADIA PNDSC 07

Status: Canceled 2/21/2012 7:00:18 PM
 Location: 847 NE 19th Ave Ste 100 847 NE 19TH AVEN SUITE 100
 Portland, OR 97232-2684

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 09/24/2007

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: (3,500.00)

Description:

CONSTRUCTION OF HOUSING - HOWARD'S PLACE.Update: This program was defunded and cancelled as of 22112.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

2007 This project supprot funding was used to research the feasibility of the project. Funding for the project itself could not be found and it was deemed infeasible.

PGM Year: 2007
Project: 0023 - CDC Capacity Building
IDIS Activity: 3705 - PCRI PNDSC LOMBARD TERRACE

Status: Canceled 2/21/2012 7:01:23 PM Objective: Create suitable living environments
 Location: PCRI 6329 NE MLK JR BLVD PORTLAND, OR 97211 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/28/2007

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: (575.18)

Description:
 MF ACREHAB OF LOMBARD TERRACE.Update: This project was defunded and cancelled as of 22112.

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |

| | | | | |
|------------------|---|-------|-------|---|
| Low Mod | 0 | 27 | 27 | 0 |
| Moderate | 0 | 26 | 26 | 0 |
| Non Low Moderate | 0 | 1 | 1 | 0 |
| Total | 0 | 88 | 88 | 0 |
| Percent Low/Mod | | 98.9% | 98.9% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2007 | REHAB IS COMPLETE WAITING FOR FINAL DRAW.As of 9/17/2009 the project is still waiting for final draw. | |
| 2008 | Construction on some buildings is complete. Funding being sought for others. | |
| 2009 | Added funding to project to complete rehab on all units. Had some issues with one contractor, but project is progressing. | |
| 2010 | The renovation project is 90% complete. Minor renovation work remains. Sawash (also known as Tistilal Village) is a 34 unit project that is undergoing renovation by an affiliate of the Native American Youth and Family Center. The CDBG project support funding (IDIS 4200) has greatly helped this project to move closer to completion. Update February 2011: Project is substantially complete, exterior finishing work still going on. Update March 2012: Project complete and final draw in progress. | |

PGM Year: 2008
Project: 0019 - CDC Capacity Building
IDIS Activity: 3809 - GATEWAY GLISAN

Status: Open Objective: Provide decent affordable housing
Location: NE GLISAN BETWEEN NE 99 AND 100 PORTLAND, OR 97209 Outcome: Affordability
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 09/19/2008

Financing
Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 0.00

Description:
MULTI FAMILY NEW CONSTRUCTION, 166 UNITS, for low income residents.
Update August 09: Project is scheduled for completion in Dec. 2011.
Update 2010:This project was not successful in finding sufficient financing. Project support funds were fully expended in this effort.
Human Solutions has sold the land to PDC for development at a later date.
Project still in financing stage, we will leave this activity open until we can list beneficiary data.

Proposed Accomplishments

Housing Units : 166

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2008 | Although Human Solutions has tried to find financing this project ended up being deemed infeasible. The Portland Development Commission bought the property for \$1.9 M. No federal funds were used in the acquisition. We are listing a dummy beneficiary in order to close this activity. | |
| 2009 | | |
| 2010 | The Portland Development Commission bought the property for \$1.9 M. No federal funds were used in the acquisition. Project is still in financing stage for later development. | |
| 2011 | | |
| 2012 | | |

PGM Year: 2008
Project: 0019 - CDC Capacity Building
IDIS Activity: 3816 - SHORELINE BUILDING

Status: Open
Location: 123 W Burnside St Portland, OR 97209-4045

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/19/2008

Financing
Funded Amount: 917.00
Drawn Thru Program Year: 917.00
Drawn In Program Year: 0.00

Description:
MULTI FAMILY REHAB, 62 UNITS, FOR RESIDENTS AT 0-40% MFI Update August 09:Project is underway.
Working with Enterprise to negotiate the exit tax.
Once agreement is made, expected to take an additional 60 days for exit strategy.
Update 2011: Because of housing downturn search for funding is progressing but not yet successful.
See more info in narrative of accomplishment for IDIS #3976.

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
| 2008 | | |
| 2009 | | |
| 2010 | | |
| 2011 | | |
| 2012 | | |

PGM Year: 2008
Project: 0019 - CDC Capacity Building
IDIS Activity: 3901 - PCLT - ROSE CDC HOMES

Status: Completed 10/30/2011 12:00:00 AM
Location: 3109B NE Broadway St Portland, OR 97232-1812

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 11/19/2008

Financing

Funded Amount: 2,951.14
Drawn Thru Program Year: 2,951.14
Drawn In Program Year: 0.00

Description:

NEW CONSTRUCTION OF 4 SCATTERED SITE UNITS IN LENTS URBAN RENEWAL (2 AT 86TH, SCHILLER AND YUKON) Update August 09:Project is underway.
Homes are currently under construction, completion scheduled for July/August 2010.
Update: One house has been sold under this program so far, and we are closing the activity with its data.
The program is continuing but the project support funds for the year were fully spent.
Update May 2012: Project is complete.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 4 | 0 | 4 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-----------------------|--|--|
| 2008 | Project is complete. | |
| 2009 | One of the four homes in this program has been sold. We are closing the activity as the project support costs were fully drawn. The house was at 10412 SE Schiller Street, Portland, OR. The household income of the homebuyer is 44% MFI. | |
| 2010 | The other three homes besides the one reported in 2009 have been sold to low/mod income homebuyers. Project is complete. | |
| PGM Year: | 2009 | |
| Project: | 0012 - Central City Concern - Rosewood PBRA | |
| IDIS Activity: | 3973 - CCC - Golden West - PNDSC | |
| Status: | Open | Objective: Create suitable living environments |
| Location: | 232 NW 6th Ave 232 NW 6th Avenue Portland, OR 97209-3609 | Outcome: Sustainability |
| | | Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH |

Initial Funding Date: 08/28/2009

Financing

Funded Amount: 2,210.00
 Drawn Thru Program Year: 2,210.00
 Drawn In Program Year: 0.00

Description:

Complete 68 units of the multi-family rehab of the Golden West Building, at 707 NW Everett, Portland, OR for residents at 30-40% MFI.
 Update: Project is still looking for construction financing but project support costs have been fully expended.
 No Federal money is expected to be spent on this rehab project.

Proposed Accomplishments

Housing Units : 68

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2009 | CCC has so far not managed to secure financing for this rehab project. We will not be providing project support costs in future to non-shovel-ready projects. In all, over the past two years, \$8,062 was spent on project support costs for the Golden West rehab project. | |
| 2011 | | |
| 2012 | | |

PGM Year: 2009
Project: 0012 - Central City Concern - Rosewood PBRA
IDIS Activity: 3976 - CCC - Shoreline

Status: Open
 Location: 232 NW 6th Ave 232 NW 6th Avenue Portland, OR 97209-3609

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/31/2009

Financing

Funded Amount: 4,118.00
 Drawn Thru Program Year: 4,118.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Description:

Complete 62 units of the multi-family rehab of the Shoreline Building, at 123 W. Burnside, Portland, OR for residents at 0-30% MFI.
 Update: Project has yet to secure financing. Project support has been fully drawn.
 Project support costs were provided to CCC in hopes of their being able to secure financing for this rehab project of 62 affordable units for 0-80 MFI.
 However due to the economic downturn and other prioritization of projects in Portland this project is not slated to happen in the near future.
 Over the past two years a total of \$5,035 has been provided in project support from this activity and #3816.

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0030 - NW Housing Alternatives (NHA) Roselyn Apts (CDC Cap Bldg)
IDIS Activity: 3983 - NW Housing Alt - Roselyn - PNDSC

Status: Completed 6/8/2012 12:00:00 AM Objective: Create suitable living environments
 Location: NW Housing Alternatives, Inc. 2316 SE Willard Street Outcome: Sustainability
 Milwaukie, OR 97222 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/31/2009

Financing
 Funded Amount: 21,800.00
 Drawn Thru Program Year: 21,800.00
 Drawn In Program Year: 0.00

Description:
 Complete multi-family acquisition and rehab of the Roselyn Apartments, 31 units, at 424 NW 21st Avenue, Portland, OR for residents at 50% MFI or less. Update August 2010: Construction project underway using Section 108 funding.
 Beneficiary data to be reported when available at this activity.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0037 - PCLT SF Rehabilitation (CDC Capacity Building)
IDIS Activity: 4031 - Proud Ground / PCLT: Re-sales

Status: Completed 3/30/2012 12:00:00 AM
Location: 206 SE 146th Ave Portland, OR 97233-2126

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/23/2009

Description:
 Scattered sites5 units

Financing

Funded Amount: 3,200.00
 Drawn Thru Program Year: 3,200.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 1 | 0 | 0 | 5 | 1 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2010 | Project support program PNDSC funded work. In FY 09-10 PCLT (now Proud Ground) closed on sales of 1 unit related to this program. PCLT's name for the program is "resales". | |
| 2011 | Project is complete, there are five units, here are the other four beneficiary data. | |

PGM Year: 2009
Project: 0049 - Housing Development Center
IDIS Activity: 4033 - 09-10 HDC - Multi Family Rehab

Status: Completed 6/7/2012 12:00:00 AM
Location: 2642 NE 43rd Ave Portland, OR 97213-1211

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C) National Objective: LMH

Initial Funding Date: 09/24/2009

Financing

Funded Amount: 79,000.00
Drawn Thru Program Year: 79,000.00
Drawn In Program Year: 0.00

Description:
Financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development.
Note: This project has been extended to March, 2011 to allow work to be completed.

Proposed Accomplishments

Organizations : 4

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 4 | 0 | 4 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2009 | This project has been extended to March, 2011 to allow work to be completed. The beneficiary data will be reported in the 2010 program year. | |
| 2010 | HDC provided technical assistance to nonprofit sponsors of affordable renovation projects including REACH CDC (Admiral Apartments and Walnut Park), Innovative Housing (Musolf Manor), Central City Concern (Rose Quarter/Madrona). | |
| 2011 | | |
| 2012 | | |

PGM Year: 2009
Project: 0004 - Section 108 Pool
IDIS Activity: 4106 - Section 108 Repayment Roselyn

Status: Completed 6/8/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 National Objective:
Loan Principal (19F)

Initial Funding Date: 01/15/2010

Financing

Funded Amount: 1,295.33
Drawn Thru Program Year: 1,295.33
Drawn In Program Year: 0.00

Description:

108 Repayments on section 108 guarantee loan for Roselyn on principle amount \$830,000. Update September 30, 2010: This project is complete. Permanent Financing has closed and tenant survey was received. 31 units, 30 are lowmod, one manager unit. 25 white, 6 black, 27 0-30, 3 30-50 MFI. Affordability renewed for 20 years for project based section eight subsidy on all 30 units.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0004 - Section 108 Pool
IDIS Activity: 4107 - Section 108 Repayment Walnut Park

Status: Completed 6/8/2012 12:00:00 AM Objective:
 Location: , Outcome:

Initial Funding Date: 01/15/2010

Financing

Funded Amount: 2,560.99
 Drawn Thru Program Year: 2,560.99
 Drawn In Program Year: 0.00

Description:

108 Repayments on section 108 guarantee loan for Walnut Park on principle amount \$1,641,000.
 Update 2-22-11:Project completed.
 38 units, 35 of which are occupied by extremely low MFI 0-30%, 3 are 30-50% MFI.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0024 - Substandard Housing Relocation
IDIS Activity: 4154 - 10-11 Impact NW Relocation - CDBG

Status: Completed 6/6/2012 12:00:00 AM
Location: PO Box 33530 PO BOX 33530 Portland, OR 97292-3530

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08) **National Objective:** LMC

Initial Funding Date: 08/25/2010

Description:
 32000395 Relocate households displaced by substandard housing.

Financing

Funded Amount: 100,141.90
 Drawn Thru Program Year: 100,141.90
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 14 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 15 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 77 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 77 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2010 | Project is complete. 84 low income households were assisted with relocation and 77 of them provided racial data. | |
| 2011 | | |
| 2012 | | |

PGM Year: 2010
Project: 0015 - Housing Development Center
IDIS Activity: 4163 - 10-11 HDC New Construction

Status: Completed 6/7/2012 12:00:00 AM
Location: 847 NE 19th Ave Ste 150 Ste 150 Portland, OR 97232-2686
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C) **National Objective:** LMH

Initial Funding Date: 08/27/2010
Financing
Description: Technical Assistance CDBG for New Construction.

Funded Amount: 30,549.21
 Drawn Thru Program Year: 30,549.21
 Drawn In Program Year: 0.00

Proposed Accomplishments

Organizations : 3

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4198 - Section 108 Repayment Villa de Suenos

Status: Completed 6/8/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 01/25/2011

Financing
Funded Amount: 18,390.10
Drawn Thru Program Year: 18,390.10
Drawn In Program Year: 0.00

Description:
 108 Villa De Suenos closed on September 20, 2010.
 Loan is for \$1,000,000.00.
 First interest payment will be made in January 2011.

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |

| | | |
|--|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other multi-racial: | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 |
| Hispanic: | 0 | 0 |
| Total: | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4206 - 10-11 Proud Ground Project Support - NSP

Status: Completed 6/30/2012 12:00:00 AM
Location: 11531 NE Prescott St Portland, OR 97220-1433

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 35,776.00
Drawn Thru Program Year: 35,776.00
Drawn In Program Year: 0.00

Description:

32000437 CDBG funding to facilitate Proud Grounds work on the NSP funded single family acquisition and renovation of foreclosed properties to provide affordable ownership opportunities to 5 households under 80% mfiUpdate 2011-12:Project is still underway using NSP funding. Project will be reported here for CDBG.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 1 | 0 | 0 | 5 | 1 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|--|--|
| 2010 | Although this project support has been spent Proud Ground is still in the process of selling 3 of the 5 houses in the new FY. We are leaving this activity open so that we can capture all the beneficiary data once the 5 homes are sold. 2 were sold in the 2010 year. Update: 5 Homes have been sold. | |
| 2011 | Remaining three units were sold, one to a 30-50 MFI household the other two are 50-80 MFI. | |
| 2012 | | |
| PGM Year: | 2010 | |
| Project: | 0012 - CDC Capacity Building | |
| IDIS Activity: | 4208 - 10-11 HSI Project Support - Briarwood | |
| Status: | Completed 9/25/2012 12:00:00 AM | Objective: Provide decent affordable housing |
| Location: | 12350 SE Powell Blvd Portland, OR 97236-3432 | Outcome: Affordability |
| | | Matrix Code: Rehab; Multi-Unit Residential (14B) |
| | | National Objective: LMH |

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 49,434.00
 Drawn Thru Program Year: 49,434.00
 Drawn In Program Year: 0.00

Description:

Renovate the Briarwood East Apartments, 22 units, at 3302 SE 122nd Avenue, Portland, OR for residents at 0 - 60%MFI.
 Update: This activity is the project support for the HOME funded Briarwood project which is about 80% complete at the close of FY 10-11. Update May 2012: Project HOME units are complete but construction continues on exterior.
 This activity will be closed when all work is done.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
| 2010 | | |
| 2011 | | |
| 2012 | | |

PGM Year: 2010
Project: 0015 - Housing Development Center
IDIS Activity: 4218 - 10-11 HDC - Multi Family Rehab

Status: Completed 6/7/2012 12:00:00 AM
 Location: 847 NE 19th Ave Ste 150 847 NE 19th Ave, Ste 150
 Portland, OR 97232-2686

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: CDBG Non-profit Organization Capacity Building (19C)
 National Objective: LMH

Initial Funding Date: 10/04/2010

Financing

Funded Amount: 45,000.00
 Drawn Thru Program Year: 45,000.00
 Drawn In Program Year: 0.00

Description:

Technical Assistance CDBG for Multi Family Rehab.

Proposed Accomplishments

Organizations : 3

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 6 | 0 | 6 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 6 | 0 | 6 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2010 | Amount disbursed \$45,000; HDC assistance was provided to a variety of nonprofit organizations to increase their capacity to develop affordable housing through acquisition and rehabilitation projects. Assisted two nonprofits with their housing development projects: Reach CDC and Union Labor. | |

2011
 2012 Three organizations were assisted with their development projects.

PGM Year: 2010
Project: 0015 - Housing Development Center
IDIS Activity: 4219 - 10-11 HDC - Asset Management

Status: Completed 6/7/2012 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/04/2010

Description:
 Technical Assistance CDBG for Asset Management.

Financing
 Funded Amount: 35,000.00
 Drawn Thru Program Year: 35,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4233 - 10-11 PHB CDBG Admin: Director's Office

Status: Completed 6/30/2011 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/13/2010

Financing **Description:**
 Administration costs for CDBG - Director's Office.

Funded Amount: 127,432.57
 Drawn Thru Program Year: 127,432.57
 Drawn In Program Year: 10,081.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4234 - 10-11 PHB CDBG Admin: Bus Ops and Subteams

Status: Completed 6/30/2011 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/13/2010

Description:

Admin costs for the Business Operations team and its subteams: Finance and Accounting, Asset Management and Loan Servicing, and Business Research, Data and IT. This also includes Compliance and Contract Administration.

Financing
 Funded Amount: 688,979.24
 Drawn Thru Program Year: 688,979.24
 Drawn In Program Year: 32,568.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |

| | | |
|--|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other multi-racial: | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 |
| Hispanic: | 0 | 0 |
| Total: | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4235 - 10-11 PHB CDBG Admin: Policy & Communications

Status: Completed 6/30/2011 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/13/2010

Financing
Funded Amount: 144,318.74
Drawn Thru Program Year: 144,318.74
Drawn In Program Year: 0.02

Description:
PHB Admin costs for our Policy & Communications team - includes costs for the administration of our public involvement program, strategic planning, and our advisory committee work.

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | |
|--|----------|----------|
| White: | 0 | 0 |
| Black/African American: | 0 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other multi-racial: | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 |
| Hispanic: | 0 | 0 |
| Total: | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4236 - 10-11 PHB CDBG Admin: Homelessness, Access & Stabilization

Status: Completed 6/30/2011 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/13/2010

Financing
Funded Amount: 150,154.86

Description:
PHB Admin Costs for the Ending Homelessness, Access & Stabilization team.

Drawn Thru Program Year: 150,154.86

Drawn In Program Year: 9,593.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4237 - 10-11 PHB CDBG Admin: Program Operations

Initial Funding Date: 10/13/2010

Description:

PHB Admin costs for our Program Operations team.

Financing

Funded Amount: 136,913.56

Drawn Thru Program Year: 136,913.56

Drawn In Program Year: 10,158.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4238 - 10-11 PHB CDBG Admin: Housing Development Finance

Status: Completed 6/30/2011 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/13/2010

Description:
 PHB Admin costs for the Housing Finance and Development teams.

Financing
 Funded Amount: 97,435.20
 Drawn Thru Program Year: 97,435.20
 Drawn In Program Year: 3,374.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|----------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4239 - 10-11 PHB CDBG Admin: Neighborhood Housing Program

Status: Completed 6/30/2011 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/14/2010

Financing

Funded Amount: 103,336.35
 Drawn Thru Program Year: 103,336.35
 Drawn In Program Year: 5,459.42

Description:

PHB Admin Costs for the Neighborhood Housing Program including all of our homeownership programs (down payment assistance, counseling, etc.), our single family repair programs and homeownership unit rehab.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4248 - 10-11 PHB Prog Del: Sawash

Status: Completed 6/30/2011 12:00:00 AM
Location: 7602 N Gloucester Ave Portland, OR 97203-5900

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 14,275.83
 Drawn Thru Program Year: 14,275.83
 Drawn In Program Year: 185.44

Description:

Program Delivery costs for the CDBG funded NAYA acquirehab project including Tistilal Village, Sawash, Ceel Ocks, etc.
 Beneficiary data to be reported in IDIS #3722.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|---|--|
| 2010 | Staff costs for the Sawash project, which is still ongoing and expected to be completed next PY. Beneficiary data will be reported in 3722. | |
|------|---|--|

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4249 - 10-11 PHB Prog Del: Butte Hotel

Status: Open

Location: 610 NW Davis St 610 NW Davis St Portland, OR 97209-3617

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 12,718.51

Drawn Thru Program Year: 12,718.51

Drawn In Program Year: 864.00

Description:

Program Delivery for the Butte Hotel project.

Per HUD instructions we are leaving this activity open until the associated CDBG funded construction project is complete.

It is still in the financing stage.

Update 2011 CAPER:Project financing is completed and construction will begin in 2012-13.

Proposed Accomplishments

Housing Units : 38

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2010 | | |
| 2011 | | |
| 2012 | | |

| | |
|-----------------------|---|
| PGM Year: | 2010 |
| Project: | 0003 - Affordable Rental Housing - PHB Program Delivery |
| IDIS Activity: | 4250 - 10-11 PHB Prog Del: Taggart Manor |

| | | | |
|-----------|--|---------------------|-------------------------------------|
| Status: | Completed 6/30/2011 12:00:00 AM | Objective: | Provide decent affordable housing |
| Location: | 8018 SE Taggart St Portland, OR 97206-1076 | Outcome: | Affordability |
| | | Matrix Code: | Rehab; Multi-Unit Residential (14B) |
| | | National Objective: | LMH |

Initial Funding Date: 10/15/2010

| | | |
|--------------------------|-----------|--|
| Financing | | Description: |
| Funded Amount: | 13,634.27 | Program Delivery Costs for Taggart Manor (a CDBG-R program). |
| Drawn Thru Program Year: | 13,634.27 | Beneficiary data to be reported in IDIS 4190 |
| Drawn In Program Year: | 619.40 | |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4251 - 10-11 PHB Prog Del: Rockwood HOME

Status: Completed 6/19/2012 12:00:00 AM
Location: 124 NE 181st Ave Portland, OR 97230-6667

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 17,138.51
 Drawn Thru Program Year: 17,138.51
 Drawn In Program Year: 88.07

Description:

Program Delivery Costs for Rockwood for the fiscal year 10-11.
 This is also a Gresham project, combined the two projects have 13 HOME units.
 IDIS Beneficiary Data will be reported in this activity for CDBG when project is completed.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|---|--|
| 2010 | Project is under construction. | |
| PGM Year: | 2010 | |
| Project: | 0003 - Affordable Rental Housing - PHB Program Delivery | |
| IDIS Activity: | 4252 - 10-11 PHB Prog Del: Villa de Suenos | |
| Status: | Completed 9/25/2012 12:00:00 AM | Objective: Provide decent affordable housing |

Initial Funding Date: 10/15/2010

Description:

Program Delivery costs for the Villa De Suenos rehab project.
 This project is funded partly with Section 108 and partly with HOME.
 Beneficiary data to be reported in IDIS #4126 (HOME).

Financing

Funded Amount: 35,923.72
 Drawn Thru Program Year: 35,923.72
 Drawn In Program Year: 1,029.60

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
| 2010 | | |
| 2011 | | |
| 2012 | | |

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4253 - 10-11 PHB Prog Del: Uptown Tower

Status: Open
Location: 712 SW Saint Clair Ave Portland, OR 97205-1406

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 33,404.38
Drawn Thru Program Year: 33,404.38
Drawn In Program Year: 2,756.27

Description:

Program delivery costs for the Section 108- funded Uptown Tower project.
Update CAPER 2011: This project is not complete yet.
We will put beneficiary data in this activity when done (since it is section 108) and are pointing all other activities to this one.

Proposed Accomplishments

Housing Units : 72

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Total: 0 0 38 0 38 0 0 0

Female-headed Households: 0 24 24

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 35 | 35 | 0 |
| Low Mod | 0 | 3 | 3 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 38 | 38 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010 Project was complete as of 2-22-11.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4258 - 10-11 PHB Prog Del: Halsey Center

Status: Completed 6/30/2011 12:00:00 AM

Objective: Provide decent affordable housing

Location: 1435 NE 81st Ave Portland, OR 97213-6712

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Initial Funding Date: 10/15/2010

Description:

Financing

Program delivery costs for the Section 108 funded Halsey Center owned and operated by JOIN. JOIN is a homeless service provider and this will be their new headquarters.

Funded Amount: 15,010.55

Drawn Thru Program Year: 15,010.55

Drawn In Program Year: 4,485.56

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2010 | Program is complete. The Halsey Center has two nonprofits sharing the space - JOIN and its tenant 211 Info, as well as part time offices for Street Roots the local homeless people's newspaper. All of these businesses serve the homeless so I am considering the beneficiary data to be presumed benefit 0-30%. | |

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4259 - 10-11 PHB Prog Del: Briarwood

Status: Completed 6/30/2011 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 3302 SE 122nd Ave Portland, OR 97236-3269 **Outcome:** Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/15/2010

Financing
 Funded Amount: 36,276.51
 Drawn Thru Program Year: 36,276.51
 Drawn In Program Year: 1,386.71

Description:
 Program Delivery costs for the HOME and Section 108 - funded Briarwood project. 80% complete in 10-11. Beneficiary data to be reported in 4208.

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|---|--|
| 2010 | Staff costs for the HOME and Section 108 funded Briarwood project (multifamily rental housing). Beneficiary data will be reported in IDIS 4294. | |
|------|---|--|

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4260 - 10-11 PHB Prog Del: Los Jardines

Status: Completed 6/30/2011 12:00:00 AM

Location: 5530 NE 60th Ave Portland, OR 97218-2942

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Description:

Program delivery costs for the section 108- funded Los Jardines project.

Financing

Funded Amount: 18,747.48

Drawn Thru Program Year: 18,747.48

Drawn In Program Year: 2,761.75

Proposed Accomplishments

Housing Units : 43

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 1 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2010 Staff costs for the Jos Jardines section 108 funded multifamily rental housing project.

The project has not closed yet and construction activity is not in IDIS. Staff costs for the year have been fully charged so we are closing this activity with a dummy beneficiary. We will update the activity to point to the construction activity when it is created.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4261 - 10-11 PHB Prog Del: Hatfield Reconstruction

Status: Open

Location: 726 W Burnside St Portland, OR 97209-3515

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 1,087.03

Drawn Thru Program Year: 1,087.03

Drawn In Program Year: 0.00

Description:

Program delivery costs for the Hatfield refinance and rehab. Expected to be CDBG-funded. Financing still in progress.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|---|--|
| 2010 | Staff costs for the Hatfield Restructure which is a rehab and loan restructuring multifamily rental housing project. The project has not closed yet so is not currently in IDIS. When the construction project is completed we will close this one by pointing it to the construction activity. | |
|------|---|--|

2011
2012

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4263 - 10-11 PHB Prog Del: PCRI Scattered Site

Status: Completed 6/30/2011 12:00:00 AM

Location: 6329 NE MLK Blvd (PCRI) Portland, OR 97211

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Description:

Program delivery costs for the CDBG-R funded PCRI Scattered Sites project with 12 units.
Beneficiary data will be reported in IDIS #4225.

Financing

Funded Amount: 14,270.79
Drawn Thru Program Year: 14,270.79
Drawn In Program Year: 271.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0026 - Mini Homeowner Rehabilitation
IDIS Activity: 4267 - 10-11 CDBG Single Family Home Repair

Status: Completed 6/30/2011 12:00:00 AM
 Location: 13812 NE Klickitat Ct Portland, OR 97230-2933

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 178,704.00
 Drawn Thru Program Year: 178,704.00
 Drawn In Program Year: 1,069.00

Description:

Critical home repair for low-income elderly homeowners.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Black/African American: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 6 | 0 | 6 | 0 |
| Low Mod | 9 | 0 | 9 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 17 | 0 | 17 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4270 - 10-11 PHB Prog Del: Homebuyer 50-80%

Status: Completed 6/30/2011 12:00:00 AM
 Location: 421 SW 6th Ave Ste 500 Suite 500 Portland, OR 97204-1620
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Homeownership Assistance (not direct) (05R) National Objective: LMH

Initial Funding Date: 11/15/2010

Financing
 Funded Amount: 31,806.18
 Drawn Thru Program Year: 31,806.18
 Drawn In Program Year: 4,839.64

Description:
 Program delivery costs for our homeownership assistance programs.
 Update at closeout: For beneficiary data look to activities 4289, 4288, 4287, 4272, and 4269.
 The program delivery costs also supported staff work on homeowner programs funded by the Federal NSP program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| | | |
|--|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other multi-racial: | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 |
| Hispanic: | 0 | 0 |
| Total: | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| | | | |
|------------------------------|---|---------------------|---|
| PGM Year: | 2010 | | |
| Project: | 0001 - Homebuyer RFP | | |
| IDIS Activity: | 4272 - 10-11 Proud Ground Homeownership Pgrm | | |
| Status: | Completed 4/21/2012 12:00:00 AM | Objective: | Provide decent affordable housing |
| Location: | 5288 N Interstate Ave Portland, OR 97217-3767 | Outcome: | Affordability |
| | | Matrix Code: | Direct Homeownership Assistance (13) |
| | | National Objective: | LMH |
| Initial Funding Date: | 11/23/2010 | Description: | |
| Financing | | | 32000486 Target historically underserved populations to provide direct financial assistance (\$58,000 total) to 2 to 4 households for downpayments and closing costs.Update:Contract extended to 2012. See 2010-11 accomplishments for data on work to date. UPdate April 2012: Contract completed. |
| Funded Amount: | 58,000.00 | | |
| Drawn Thru Program Year: | 58,000.00 | | |
| Drawn In Program Year: | 43,380.00 | | |

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2010 | Contract has been extended to 6/30/2012. Conducted 76 homebuyer info sessions for 289 people, provided 168 ed & counseling sessions, provided two hh with financial assistance to become homeowners, 69 hh's added to wait list, helped 14 hh become "Proud Ground homeowners" including 2 given financial aid and added 8 permanently affordable homes to the portfolio. | |
| 2011 | Assisted three households in purchasing their first homes with down payment assistance and subsidy of the land to achieve permanent affordability through the land trust model. One of the homebuyers was also assisted with funds from contract 32000274 and included in the outcome data on that IDIS activity. | |

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4277 - 10-11 PHB Prog Del: Predevelopment

Status: Open

Location: 420 SE 6th Ave Suite 500 Portland, OR 97214-1103

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/17/2010

Financing

Funded Amount: 276,406.37

Drawn Thru Program Year: 276,406.37

Description:

Program Delivery time spent on pre-dev and other tasks that are not tied to one specific project but are in fulfillment of our Rental Housing objectives.

Some of our data will be compiled from other IDIS activities.

This will be noted in the narrative of the accomplishment.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2010 | Our HousingDevelopment Finance team worked on many different projects that are not becoming feasible and many others that are in an early stage and do not have a project in our financial system or in IDIS. The work on predevelopment results in actual feasible projects about half the time and of those not all get federal funding, but we continue to fulfil our mission of subsidizing the development of adequate rental housing for all our low-income residents. | |
| 2011 | Update for CAPER 2012 Work on predev projects in 2010-11 included: - Providence House - will receive HOME funding - Greenview Terrace - is still in predev stage in 2012 - Ainsworth Court - received HOME funding in 2012 and is in leaseup When all these activities are closed we will add up the beneficiary data here and close this activity. | |
| 2012 | | |

2012

PGM Year: 2010
Project: 0001 - Homebuyer RFP
IDIS Activity: 4288 - 10-11 HOPS - NAYA - Down Pymt Assist

Status: Canceled 8/17/2011 11:33:11 AM
 Location: 5135 NE Columbia Blvd 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 01/21/2011

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Provide down payment and closing cost assistanceUpdate 81711:The subrecipient was unsuccessful in using any of the funds for direct homebuyer financial assistance and no funds had been expended when the contract expired.
 Cancelling this activity.

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4290 - Section 108 Repayment Uptown

Status: Completed 6/8/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 01/25/2011

Financing

Funded Amount: 1,276.11
 Drawn Thru Program Year: 1,276.11
 Drawn In Program Year: 0.00

Description:

108 Uptown project closed in winter 2010.
 Loan amount was for \$700,000.
 First interest payment to be made January 2011.
 The property is jointly owned/managed by Guardian property management company and MHT, a housing nonprofit out of Michigan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

Income Category:

Owner Renter Total Person

| | | | | |
|------------------|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4291 - Section 108 Repayment Halsey Center

Status: Completed 6/8/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 **National Objective:**
 Loan Principal (19F)

Initial Funding Date: 01/25/2011

Financing
 Funded Amount: 1,184.99
 Drawn Thru Program Year: 1,184.99
 Drawn In Program Year: 0.00

Description:
 108 Halsey Center rehab project closed in Winter 2010.
 Loan amount is for \$650,000 and first interest payment will be made in January 2011.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |

| | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | | | | | 0 | 0 |
| Hispanic: | | | | | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4295 - Section 108 Repayment Briarwood Apts

Status: Completed 6/8/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 04/12/2011

Financing
Funded Amount: 1,358.54
Drawn Thru Program Year: 1,358.54
Drawn In Program Year: 0.00

Description:
108 Acquisition and rehabilitation of six (6) multifamily residential buildings consisting of twenty-two (22) two and three bedroom units of affordable housing for families, located at 3302 SE 122nd Avenue, Portland, Oregon (the "Project").

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |

| | | |
|--|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other multi-racial: | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 |
| Hispanic: | 0 | 0 |
| Total: | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4301 - Section 108 Repayment Villa de Suenos 2

Status: Completed 6/8/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 National Objective:
Loan Principal (19F)

Initial Funding Date: 03/07/2011

Financing

Funded Amount: 422.91
Drawn Thru Program Year: 422.91
Drawn In Program Year: 0.00

Description:

108 Villa De Suenos closed on September 20, 2010.
This is the same rehab project as #4198 but a separate loan for \$500,000.
Together the loans to Hacienda CDC total \$1,500,000.
First interest payment will be made in April 2011. This project is also receiving HOME funding and beneficiary data will be reported in IDIS

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4304 - 10-11 PHB Prog Del: Hewitt Place

Status: Completed 6/30/2011 12:00:00 AM Objective: Provide decent affordable housing
 Location: 846 SW 29th Way Troutdale, OR 97060-1880 Outcome: Affordability

Initial Funding Date: 03/15/2011

Description:

PHB Program Delivery costs for the Hewitt Place CDBG-R funded activity. Beneficiary data to be reported in IDIS #4115

Financing

Funded Amount: 1,317.78
 Drawn Thru Program Year: 1,317.78
 Drawn In Program Year: 1.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---------------------------------|---------------------|
|--------------|---------------------------------|---------------------|

2010 Staff costs for the CDBG-R funded Hewitt Place project. Beneficiary data in 4115.

PGM Year: 2010

Project: 0042 - BHCD Program & Grant Administration (PHB)

IDIS Activity: 4309 - 10-11 Freeman Consulting - Planning

Status: Completed 6/30/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 05/11/2011

Description:

35000501 Consulting charge for planning activities for the Portland Housing Bureau's CDBG portfolio.

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 15,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4313 - 10-11 PHB Prog Del Kehillah Housing

Status: Open
Location: 6125 SW Boundary St Portland, OR 97221-1019

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 06/10/2011

Financing

Funded Amount: 1,831.19
Drawn Thru Program Year: 1,831.19
Drawn In Program Year: 0.00

Description:

Staff costs for the Kehillah project.
 Per HUD instructions we are leaving this activity open until the associated CDBG funded construction project is complete.
 It is still in the financing stage.
 Update CAPER 2011 - Project should get CDBG but is not construction ready, leaving activity open until there is a construction activity to point it to.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
| 2010 | | |
| 2011 | | |
| 2012 | | |

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4314 - 10-11 PHB Prog Del - Otesha Place

Status: Completed 6/30/2011 12:00:00 AM Objective: Provide decent affordable housing
 Location: 4945 NE 15th Ave Portland, OR 97211-5067 Outcome: Affordability
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 06/10/2011

Financing
 Funded Amount: 4,270.60
 Drawn Thru Program Year: 4,270.60
 Drawn In Program Year: 1,160.84

Description:
 Staff costs for the Otesha Place project.
 Beneficiary data to be reported in construction activity 4314.

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |

| | | | | |
|------------------|---|---|---|---|
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4315 - 10-11 PHB Prog Del - Providence House

Status: Open Objective: Provide decent affordable housing
Location: 5921 E Burnside St Portland, OR 97215-1218 Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/10/2011

Financing
Funded Amount: 2,208.34
Drawn Thru Program Year: 2,208.34
Drawn In Program Year: 51.41

Description:
Staff costs for the Providence House rehab project.
This project will be funded with HOME grant funding.
Update CAPER 2011:Project is still not in construction phase.
When it is complete we will record CDBG data here and point other program delivery or project support activities to this one.

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2010 | Staff costs for the multifamily rental housing project Providence House which has competitively been awarded HOME funding but the financing has not closed so it does not have a HOME construction activity in IDIS yet. | |
| 2011 | | |
| 2012 | | |

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4316 - 10-11 PHB Prog Del - MLK Cook Fargo IHI

Status: Open Objective: Provide decent affordable housing
Location: NE MLK Blvd between Cook and Fargo PORTLAND, OR 97212 Outcome: Affordability
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 06/10/2011

Financing
Funded Amount: 201.09
Drawn Thru Program Year: 201.09
Drawn In Program Year: 156.40

Description:
PHB Staff Costs for the MLK Cook Fargo Project Note: Leaving this activity open until the HOME funded construction activity is finished.
Update CAPER 2011: Will record CDBG data here when construction activity (HOME funded, 4480) is complete.
If there are other program delivery and or project support activities we will point them here.

Proposed Accomplishments

Housing Units : 49

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 1 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2010 | Staff costs for the multifamily rental housing project MLK Cook/Fargo which has competitively been awarded HOME funding but the financing has not closed so the HOME activity does not exist in IDIS yet. | |
| 2011 | Financing is in progress and expected to close and begin construction in early 2012. | |
| 2012 | | |

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4318 - 10-11 CCC Proj Support - Mark O. Hatfield

Status: Completed 6/30/2011 12:00:00 AM Objective: Provide decent affordable housing
Location: 204 SW 8th Ave Portland, OR 97205-3750 Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/22/2011

Financing

Funded Amount: 22,000.00
Drawn Thru Program Year: 22,000.00
Drawn In Program Year: 21,262.00

Description:

Undertake the renovation of 106 units of multi-family housing known as the Mark O. Hatfield Building, at 204 SW 8th Avenue, Portland, OR for residents at 0-50% MFI. Update: This program is complete but renovation project CDBG loan has not yet closed. We will report beneficiary data in the construction activity after the loan closes and the CDBG agreement is signed.

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| | | | | | | | |
|------------------------------|---|---------------------|---|---------------------|-----|--|--|
| PGM Year: | 2010 | | | | | | |
| Project: | 0015 - Housing Development Center | | | | | | |
| IDIS Activity: | 4321 - 10-11 HDC Technical Assistance | | | | | | |
| Status: | Completed 6/8/2012 12:00:00 AM | Objective: | Provide decent affordable housing | | | | |
| Location: | 847 NE 19th Ave Ste 150 Suite 150 Portland, OR 97232-2686 | Outcome: | Sustainability | | | | |
| | | Matrix Code: | CDBG Non-profit Organization | National Objective: | LMH | | |
| | | | Capacity Building (19C) | | | | |
| Initial Funding Date: | 06/30/2011 | Description: | Technical assistance to Human Solutions to support the development of CDBG eligible housing | | | | |
| Financing | | | | | | | |
| Funded Amount: | 14,450.79 | | | | | | |

Drawn Thru Program Year: 14,450.79

Drawn In Program Year: 0.00

Proposed Accomplishments

Organizations : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2010 | Amount disbursed \$14,450 HUD Matrix Code 19C; HDC provided technical assistance to nonprofit corporations to better enable the organizations to develop affordable housing to benefit low and moderate income households. In particular, most of the assistance under the grant was provided to Human Solutions to allow it to better implement its new construction project "Rockwood Building." | |

PGM Year: 2011
Project: 0035 - Northwest Pilot Project Homeless Seniors
IDIS Activity: 4323 - 11-12 Northwest Pilot Project: Senior Housing

Status: Completed 9/3/2012 12:00:00 AM Objective: Provide decent affordable housing

Location: 1430 SW Broadway Ste 200 Ste 200 Portland, OR 97201-3517

Outcome: Affordability
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 114,100.00
 Drawn Thru Program Year: 85,574.88
 Drawn In Program Year: 85,574.88

Description:

32000571 Senior Housing describes the comprehensive services that NWPP provides to low-income seniors (55+) in Multnomah County who are homeless or at-risk of becoming homeless. The Senior Housing Program provides housing assessments, housing recommendations, placements, retention services and referrals that are customized to the needs of each household. City funds, along with other government and private funds, support the cumulative activities performed through the Senior Housing Program.

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,075 | 60 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 388 | 19 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 2 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 1 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 15 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,610 | 98 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 1,610 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,610 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2011 | NWPP served 1,610 seniors with housing assistance and placement services. | |
| 2012 | | |

PGM Year: 2011
Project: 0031 - Transition Projects Inc. - Operations
IDIS Activity: 4324 - 11-12 TPI: Clark Center - CDBG

Status: Completed 6/30/2012 12:00:00 AM
 Location: 1437 SE Mlk Blvd Portland, OR 97214-3393

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 343,000.00
 Drawn Thru Program Year: 323,760.15
 Drawn In Program Year: 323,760.15

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 457 | 39 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 4 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 1 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 40 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 682 | 86 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 682 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 682 |
| Percent Low/Mod | | | | 100.0% |

| | | | | |
|------------------|---|---|---|--------|
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 412 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

| | | |
|------|--|--|
| 2011 | Jean's Place is a 55-bed emergency and transitional housing facility for homeless women. | |
| 2012 | | |

PGM Year: 2011
Project: 0031 - Transition Projects Inc. - Operations
IDIS Activity: 4327 - 11-12 TPI: Doreen's Place - CDBG

Status: Completed 6/30/2012 12:00:00 AM
Location: 665 NW Hoyt St Portland, OR 97209-3769

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/19/2011

Financing
Funded Amount: 139,100.00
Drawn Thru Program Year: 92,640.57
Drawn In Program Year: 92,640.57

Description:
 32000596 The name of the funded program is "Doreen's Place". Subrecipient will operate a 90-bed emergency program for homeless adult men, located at 610 NW Broadway. The facility is partially funded by the City of Portland in combination with other public and private partners. The City of Portland and Transition Projects have a separate sublease agreement in place for the operation of the Doreen's Place space. In FY11-12, the program will provide emergency housing to 400 clients, with an estimat

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 314 | 14 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 14 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 477 | 32 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 5 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 85 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 85 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---------------------------------|---------------------|
|--------------|---------------------------------|---------------------|

2011 Multnomah County Department of County Health Services had an agreement in place with Luke-Dorf to oversee and deliver services for the program, which provided transitional housing (up to two years) and outpatient mental health services for 85 homeless persons with severe mental illnesses.

2012

PGM Year: 2011
Project: 0018 - Oregon Opportunity Network
IDIS Activity: 4330 - 11-12 Oregon ON: CDC Industry Support

Status: Completed 9/3/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 08/19/2011

Description:
32000590 11-12 CDC Industry Support

Financing

Funded Amount: 37,000.00
Drawn Thru Program Year: 27,756.00
Drawn In Program Year: 27,756.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |

| | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White: | 0 | 0 | | | | | | | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | | | | | | | |
| Other multi-racial: | 0 | 0 | | | | | | | |
| Asian/Pacific Islander: | 0 | 0 | | | | | | | |
| Hispanic: | 0 | 0 | | | | | | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Homebuyer Education and Counseling
IDIS Activity: 4342 - 11-12 HomeOwner Prgms & Services Proud Ground--CDBG

Status: Completed 9/3/2012 12:00:00 AM Objective: Provide decent affordable housing
Location: 5288 N Interstate Ave Portland, OR 97217-3767 Outcome: Affordability
Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 50,000.00

Description:

32000594 Provide homebuyer assistance to low-income participants in the form of outreach and informaiton, and education and counseling for permanently affordable housing.
Add additional homes to the Land Trust porfolio of permanently affordable homes.

Proposed Accomplishments

Households (General) : 275

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|------------|-----------|----------|----------|------------|-----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 183 | 13 | 0 | 0 | 183 | 13 | 0 | 0 |
| Black/African American: | 84 | 1 | 0 | 0 | 84 | 1 | 0 | 0 |
| Asian: | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 8 | 2 | 0 | 0 | 8 | 2 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 12 | 1 | 0 | 0 | 12 | 1 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Other multi-racial: | 45 | 28 | 0 | 0 | 45 | 28 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 352 | 45 | 0 | 0 | 352 | 45 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 32 | 0 | 32 | 0 |
| Low Mod | 96 | 0 | 96 | 0 |
| Moderate | 202 | 0 | 202 | 0 |
| Non Low Moderate | 22 | 0 | 22 | 0 |
| Total | 352 | 0 | 352 | 0 |
| Percent Low/Mod | 93.8% | | 93.8% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | 558 UNDUPLICATED ADULT CLIENTS SERVED. 510 INDIVIDUALS COMPLETED HOMEOWNERSHIP INFORMATION SESSIONS. 158 PEOPLE JOINED THE WAITING LIST FOR PERMANENTLY AFFORDABLE HOMES. 24 HOUSEHOLDS BECAME NEW HOMEOWNERS OF PERMANENTLY AFFORDABLE HOMES; AND 18 PERMANENTLY AFFORDABLE HOMES WERE ADDED TO PROUD GROUND'S PORTFOLIO. | |

2012

PGM Year: 2011
Project: 0002 - Homebuyer Education and Counseling
IDIS Activity: 4343 - 11-12 HOPS PHC--CDBG

Status: Completed 6/30/2012 12:00:00 AM
 Location: 3233 NE Sandy Blvd Portland, OR 97232-2557

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 08/19/2011

Description:

32000603 Provide home buyer assistance to low income participants in the form of outreach, financial fitness classes, IDA's (Individual Development Accounts--matched savings accts) and home buyer education and counseling.

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 96,750.02
 Drawn In Program Year: 96,750.02

Proposed Accomplishments

Households (General) : 1,500

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|------------|----------|----------|--------------|------------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1,379 | 60 | 0 | 0 | 1,379 | 60 | 0 | 0 |
| Black/African American: | 223 | 7 | 0 | 0 | 223 | 7 | 0 | 0 |
| Asian: | 25 | 2 | 0 | 0 | 25 | 2 | 0 | 0 |
| American Indian/Alaskan Native: | 129 | 3 | 0 | 0 | 129 | 3 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 18 | 2 | 0 | 0 | 18 | 2 | 0 | 0 |
| American Indian/Alaskan Native & White: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Asian White: | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 |
| Black/African American & White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 3 | 1 | 0 | 0 | 3 | 1 | 0 | 0 |
| Other multi-racial: | 107 | 99 | 0 | 0 | 107 | 99 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1,900 | 174 | 0 | 0 | 1,900 | 174 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 130 | 0 | 130 | 0 |
| Low Mod | 298 | 0 | 298 | 0 |
| Moderate | 738 | 0 | 738 | 0 |
| Non Low Moderate | 734 | 0 | 734 | 0 |
| Total | 1,900 | 0 | 1,900 | 0 |
| Percent Low/Mod | 61.4% | | 61.4% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | Portland Housing Center: Graduated 583 households from an 8 hour homebuyer education class; With partner APICIA, provided 10 homebuyer education classes in languages other than Spanish: 4 Russian, 2 Chinese, and 4 Vietnamese. Provided one-one-one homebuyer counseling to 1,457 unduplicated households; Provided financial literacy workshops to 188 clients; Assisted 108 households from historically underserved populations to become new homeowners; and Assisted 288 households to purchase homes in the city of Portland. | |

PGM Year: 2011
Project: 0026 - Homeowner Repair and Rehabilitation
IDIS Activity: 4344 - 11-12 Adapt-a-Home Unlimited Choices

Status: Completed 6/30/2012 12:00:00 AM
 Location: 211 SE 80th Ave Portland, OR 97215-1523

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 135,000.00
 Drawn Thru Program Year: 118,366.59
 Drawn In Program Year: 118,366.59

Description:

32000597 PROVIDE ACCESSIBILITY SERVICES FOR LOW-INCOME HOMEOWNERS WITH DISABILITIES.

Proposed Accomplishments

Housing Units : 57

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 41 | 0 | 0 | 0 | 41 | 0 | 0 | 0 |
| Black/African American: | 18 | 1 | 0 | 0 | 18 | 1 | 0 | 0 |
| Asian: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 73 | 1 | 0 | 0 | 73 | 1 | 0 | 0 |
| Female-headed Households: | 52 | | 0 | | 52 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 43 | 0 | 43 | 0 |
| Low Mod | 22 | 0 | 22 | 0 |
| Moderate | 8 | 0 | 8 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 73 | 0 | 73 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2011 | PROVIDED ACCESSIBILITY IMPROVEMENTS FOR 73 LOW INCOME DISABLED HOUSEHOLDS THROUGH THE CITY OF PORTLAND. | |

PGM Year: 2011
Project: 0026 - Homeowner Repair and Rehabilitation
IDIS Activity: 4345 - 11-12 Mend-A-Home Unlimited Choices

Status: Completed 6/30/2012 12:00:00 AM
Location: 7120 NE Killingsworth St Unit 29 Portland, OR 97218-3341

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/19/2011

Description:
 32000597 COMPLETE MINOR HOME REPAIR FOR ELIGIBLE LOW-INCOME MOBILE HOME OWNERS CITYWIDE.

Financing
 Funded Amount: 80,000.00
 Drawn Thru Program Year: 55,681.63
 Drawn In Program Year: 55,681.63

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 19 | 0 | 0 | 0 | 19 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 3 | 3 | 0 | 0 | 3 | 3 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 23 | 3 | 0 | 0 | 23 | 3 | 0 | 0 |
| Female-headed Households: | 17 | | 0 | | 17 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 17 | 0 | 17 | 0 |
| Low Mod | 5 | 0 | 5 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 41 | 0 | 41 | 0 |
| Low Mod | 23 | 0 | 23 | 0 |
| Moderate | 6 | 0 | 6 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 70 | 0 | 70 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2011 | PROVIDED HOME MAINTENANCE SERVICES TO A TOTAL OF 70 LOW-INCOME ELDERLY AND DISABLED HOUSEHOLDS. (200 HOUSEHOLDS SERVED IN TOTAL WITH CDBG AND TIF FUNDS.) INSTALLED SMOKE DETECTORS, CARBON MONOXIDE ALARMS, SAFETY GRAB BARS, REPAIRED LEAKY FAUCETS, INSTALLED OR REPAIRED RAILINGS, AND REPAIRED BROKEN STEPS AND RAMPS. SINCE THE NATURE OF THE HOME MAINTENANCE REPAIRS IS SMALL, CEP MADE REFERRAL FOR LARGER-SCALE WEATHERIZATION AND REPAIR SERVICES BASED ON THE "HOME MAINTENANCE/REPAIR CHECKLIST" WHICH IS COMPLETED DURING THE INITIAL HOME VISIT. | |

| | |
|-----------------------|--|
| PGM Year: | 2011 |
| Project: | 0026 - Homeowner Repair and Rehabilitation |
| IDIS Activity: | 4347 - 11-12 Senior Weatherization Program CEP |

| | | | |
|-----------|---|--------------|--|
| Status: | Completed 6/30/2012 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 5828 N Harvard St Portland, OR 97203-5622 | Outcome: | Sustainability |
| | | Matrix Code: | Energy Efficiency Improvements (14F) National Objective: LMH |

| | | | |
|------------------------------|------------|---------------------|---|
| Initial Funding Date: | 08/19/2011 | Description: | 32000587 PROVIDE IN-HOME WEATHERIZATION AND SAFETY (REPAIRS) MAINTENANCE FOR LOW-INCOME SENIORS AND PEOPLE WITH DISABILITIES. |
| Financing | | | |
| Funded Amount: | 35,000.00 | | |
| Drawn Thru Program Year: | 28,723.70 | | |
| Drawn In Program Year: | 28,723.70 | | |

Proposed Accomplishments

Housing Units : 72

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 45 | 0 | 0 | 0 | 45 | 0 | 0 | 0 |
| Black/African American: | 25 | 0 | 0 | 0 | 25 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|-------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 72 | 0 | 0 | 0 | 72 | 0 | 0 | 0 |

Female-headed Households: 58 0 58

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 47 | 0 | 47 | 0 |
| Low Mod | 19 | 0 | 19 | 0 |
| Moderate | 6 | 0 | 6 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 72 | 0 | 72 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | CEP'S IN-HOME WEATHERIZATION PROGRAM SERVED 72 LOW-INCOME SENIOR CITIZENS AND PEOPLE WITH DISABILITIES BY INSTALLING, WITH THE HELP OF COMMUNITY VOLUNTEERS, ENERGY-SAVING MATERIALS IN CLIENTS' HOMES TO HELP INCREASE HOME COMFORT, AND LOWER HEATING BILLS. (202 PARTICIPANTS ASSISTED WITH TIF FUNDS AND CBDG COMBINED.) | |

2012

| | |
|----------------------------|--|
| PGM Year: | 2011 |
| Project: | 0026 - Homeowner Repair and Rehabilitation |
| IDIS Activity: | 4348 - 11-12 Weatherization Workshops CEP |
| Status: | Completed 6/30/2012 12:00:00 AM |
| Location: | 422 NE Alberta St Portland, OR 97211-3306 |
| Objective: | Create suitable living environments |
| Outcome: | Sustainability |
| Matrix Code: | Public Services (General) (05) |
| National Objective: | LMC |

| | | |
|------------------------------|------------|---|
| Initial Funding Date: | 08/19/2011 | Description: |
| Financing | | 32000587 CONDUCT WORKSHOPS ON LOW-COST WEATHERIZATION TECHNIQUES AND ENERGY-CONSERVING BEHAVIORAL CHANGES IN LOWER INCOME PORTLAND NEIGHBORHOODS. |
| Funded Amount: | 90,000.00 | DISTRIBUTE WEATHERIZATION KITS TO ELIGIBLE LOW-INCOME PARTICIPANTS TO REDUCE THEIR ENERGY USAGE AND CREATE BETTER INSULATED, MORE COMFORTABLE AND/OR SAFER HOMES, WITH THE EFFECTS LASTING FOR AT LEAST 3 TO 5 YEARS (BASED ON THE MINIMUM LIFE OF THE MATERIALS USED IN THESE PROJECTS.) |
| Drawn Thru Program Year: | 73,043.98 | |
| Drawn In Program Year: | 73,043.98 | |

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 220 | 31 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 1 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 149 | 103 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 144 |

Female-headed Households: 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 335 |
| Low Mod | 0 | 0 | 0 | 135 |
| Moderate | 0 | 0 | 0 | 30 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 500 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | CONDUCTED 42 WEATHERIZATION WORKSHOPS FOR 500 PROGRAM PARTICIPANTS; PRESENTED 2 OF THE WORKSHOPS IN SPANISH OR A COMBINATION OF SPANISH AND ENGLISH; CONTINUED TO RECRUIT AND DEVELOP VOLUNTEER WORKSHOP LEADERS. 6 VOLUNTEER WORKSHOP LEADERS RECRUITED TO DATE, WITH TRAINING AND ORIENTATION COMPLETED. FOUR 3RD QUARTER WORKSHOPS CONDUCTED BY VOLUNTEER WORKSHOP LEADERS. CONTINUED PRACTICE AND REFINEMENT IN DELIVERY OF SPANISH POWERPOINT PRESENTATION (BILINGUAL EDUCATOR). NETWORKED WITH COMMUNITY PARTNERS AND COMMUNITY MEMBERS TO IDENTIFY NEW WORKSHOP HOST SITES THAT CAN ASSIST WITH REACHING TRADITIONALLY UNDERSERVED GROUPS. ETC. | |

2012

| | |
|-----------------------|--|
| PGM Year: | 2011 |
| Project: | 0003 - Affordable Rental Housing Capital |
| IDIS Activity: | 4349 - 11-12 Otesha Place - CDBG Rehab |

| | | | |
|-----------|--|--------------|---|
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | 1488 NE Alberta St Portland, OR 97211-5062 | Outcome: | Affordability |
| | | Matrix Code: | Rehab; Multi-Unit Residential (14B) National Objective: LMH |

| | | | |
|------------------------------|--------------|---------------------|---|
| Initial Funding Date: | 08/24/2011 | Description: | |
| Financing | | | 11 units affordable rental housing at 1488 NE Alberta Street- Project still underway construction and weather delays. |
| Funded Amount: | 1,273,245.00 | | |
| Drawn Thru Program Year: | 305,977.04 | | |
| Drawn In Program Year: | 305,977.04 | | |

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

| | | |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011

2012

PGM Year: 2011
Project: 0026 - Homeowner Repair and Rehabilitation
IDIS Activity: 4350 - 11-12 CEP N/NE Home Maintenance

Status: Canceled 9/29/2011 2:48:54 PM
 Location: 422 NE Alberta St Portland, OR 97211-3306

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/24/2011

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Provide home maintenance to 30 low income senior homeowners in the Interstate Urban Renewal Area, prioritizing seniors at-risk for foreclosure. Factors defining at-risk seniors are: a) homes needing maintenance that threaten the insurability of the property;b) past due mortgage or contract payments; c) property taxes in arrears; andd) code violations andor Neighborhood Inspection Team (NIT) complaints.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4352 - 10-11 PHB Prog Del Ainsworth Ct.

Status: Completed 8/31/2011 12:00:00 AM
 Location: 1515 N Ainsworth St Portland, OR 97217-4757

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/30/2011

Financing

Funded Amount: 18,324.18
 Drawn Thru Program Year: 18,324.18
 Drawn In Program Year: 18,324.18

Description:
 Staff costs for the Ainsworth project.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0029 - Economic Opportunity Workforce Development
IDIS Activity: 4353 - 11-12 EOI Open Meadow Career Connection

Status: Completed 6/30/2012 12:00:00 AM
Location: 1132 SW 13th Ave Portland, OR 97205-1703

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 207,391.00
Drawn Thru Program Year: 159,817.58
Drawn In Program Year: 159,817.58

Description:

32000541 - 211020 Youth career planning, training in several specific tracks or individualized training plan development & implementation.
 Internships and job placement, retention and advancement assistance.

Proposed Accomplishments

People (General) : 215

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 15 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 4 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 171 | 28 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

Owner Renter Total Person

| | | | | |
|------------------|---|---|---|--------|
| Extremely Low | 0 | 0 | 0 | 163 |
| Low Mod | 0 | 0 | 0 | 8 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 171 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2011 | Open Meadow combined its formerly 2 projects into one this year with a new leader. The youth who had been in the career connections which is focused on specific employers where the organization has strong relationships, did very well. 100% of this year's graduates were hired in their chosen career pathy and advanced. The larger groupof youth in the Transitions Project did not do so well. Youth drifted in and out of the program and the staff feels they did a poor job of screening the people in this year's graduating class to insure they were really interested in hard work. Transitions only achieved 62% of its goals. This organization is a CBDO. | |

PGM Year: 2011
Project: 0029 - Economic Opportunity Workforce Development
IDIS Activity: 4354 - 11-12 EOI New Ave for Youth RISE

Status: Completed 6/30/2012 12:00:00 AM Objective: Create economic opportunities
Location: 314 SW 9th Ave Portland, OR 97205-2802 Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/28/2011
Financing
Funded Amount: 52,156.00
Drawn Thru Program Year: 34,652.88
Drawn In Program Year: 34,652.88

Description:
32000541 - 211022 Workplace readiness for youth interested in the retail industry. Supported Internships and work experience at the NIKE Outlet often lead to permanent employment somewhere within NIKE.

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 6 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 9 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 44 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 46 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---------------------------------|---------------------|
|--------------|---------------------------------|---------------------|

| | | |
|------|---|--|
| 2011 | This program focuses on the retail sector, preparation, internships and job placement & advancement. They met 125% of their goal this year. | |
| 2012 | | |

PGM Year: 2011
Project: 0028 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4355 - 11-12 EOI Neighborhood House CCIP

Status: Open
Location: 7688 SW Capitol Hwy Portland, OR 97219-2457

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 10/04/2011

Financing
Funded Amount: 160,441.00
Drawn Thru Program Year: 100,884.00
Drawn In Program Year: 100,884.00

Description:
32000541 - 211008 System of homebased childcare networks to improve the quality and profitability of these Microenterprises.

Proposed Accomplishments

Businesses : 73

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 17 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 17 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 29 |
| Low Mod | 0 | 0 | 0 | 23 |
| Moderate | 0 | 0 | 0 | 11 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 63 |
| Percent Low/Mod | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | In FY 11-12, Neighborhood House - CCIP enrolled 16 new businesses into the program and assisted 6 businesses in increasing their income by 25% or more. These accomplishments met the goal for new businesses enrolled (16), but fell short of the goal for number of businesses increasing their income (goal: 12). | |

2012

PGM Year: 2011
Project: 0029 - Economic Opportunity Workforce Development
IDIS Activity: 4356 - 11-12 EOI NAYA-NAFES

Status: Completed 6/30/2012 12:00:00 AM Objective: Create economic opportunities
Location: 5135 NE Columbia Blvd Portland, OR 97218-1201 Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 147,947.00
Drawn Thru Program Year: 66,753.57
Drawn In Program Year: 66,753.57

Description:

32000541 - 21021 Career Planning, training, support services, internships and job placement, retention & advancement for Native American youth.
NAYA is a CBDO

Proposed Accomplishments

People (General) : 78

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 6 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 4 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 25 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 72 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 82 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011 NAYA did well this year despite some serious program transitions. The most talented staff were moved to full-time EOI & it showed. Youth got jobs, fewer drifted back to the reservation or into destructive behaviors. They met 125% of their goal for the year. NAYA is a CBDO.

2012

PGM Year: 2011
Project: 0029 - Economic Opportunity Workforce Development
IDIS Activity: 4357 - 11-12 EOI Central City Concern ABTSCO

Status: Completed 6/30/2012 12:00:00 AM

Location: 709 NW Everett St Portland, OR 97209-3517

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 95,223.00

Drawn Thru Program Year: 65,796.00

Drawn In Program Year: 65,796.00

Description:

32000541 - 211017 Moral Recognition Therapy, employment prep and placement for formerly homeless with retention & advancement. CCC is a CBDO.

Proposed Accomplishments

People (General) : 73

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 4 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 69 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 70 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011 In FY 11-12, the CCC-ABTSCO met 92% of their annual goal for the graduating class.

PGM Year: 2011

Project: 0029 - Economic Opportunity Workforce Development

IDIS Activity: 4358 - 11-12 EOI IRCO Youth Transitions

Status: Completed 6/30/2012 12:00:00 AM

Objective: Create economic opportunities

Location: 10301 NE Glisan St Portland, OR 97220-4013

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/28/2011

Description:

Financing

Funded Amount: 5,989.00

Drawn Thru Program Year: 5,989.00

32000541 - 211015 Immigrant youth receive ESL, career planning, job training, placement & support services.

Drawn In Program Year: 5,989.00

Proposed Accomplishments

People (General) : 43

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 69 | 7 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 54 |
| Low Mod | 0 | 0 | 0 | 15 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 69 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2011 | IRCO youth only had \$5,989 in CDBG. This project exceeded its goals for youth employment & retention. It has focused on training youth as CAN's & then moving them to be CAN 2's, LPN's & Medical Aides - all of which pay more than entry level CAN's. They have excellent employer relationships. They met 160% of their goal. They had employer commitments for 3 jobs that were fulfilled. | |

2012

PGM Year: 2011
Project: 0029 - Economic Opportunity Workforce Development
IDIS Activity: 4359 - 11-12 EOI Human Solutions E European

Status: Completed 6/30/2012 12:00:00 AM Objective: Create economic opportunities
 Location: 12350 SE Powell Blvd Portland, OR 97236-3432 Outcome: Sustainability

Initial Funding Date: 09/28/2011

Description:

32000541 - 212026 Employment services & supports for Eastern Europeans.
HSI is a CBDO.

Financing

Funded Amount: 108,607.00
Drawn Thru Program Year: 72,557.93
Drawn In Program Year: 72,557.93

Proposed Accomplishments

People (General) : 87

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 89 |
| Low Mod | 0 | 0 | 0 | 9 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 99 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | Human Solutions Peer Supported Employment is the highest performing EOI project. It serves Slavic immigrants, assisting them into a wide range of careers. They achieved 174% of their goal for 11-12. They assisted 99 people in all three co-horts during the year. HIS is a CBDO. | |
| 2012 | | |

PGM Year: 2011
Project: 0029 - Economic Opportunity Workforce Development
IDIS Activity: 4360 - 11-12 EOI CCC - CHES Program

Status: Completed 6/30/2012 12:00:00 AM
 Location: 232 NW 6th Ave Portland, OR 97209-3609

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 207,000.00
 Drawn Thru Program Year: 159,881.00
 Drawn In Program Year: 159,881.00

Description:

32000541 - 211018 Supported employment, advancement & retention.
 CCC is a CBDO

Proposed Accomplishments

People (General) : 187

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 175 | 8 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 173 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 175 |
| Percent Low/Mod | | | | 100.0% |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 104 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 104 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011 Outside In has some amazing turnaround individual stories but their overall performance lags. They only met 71% of their goals this year for youth to graduate successfully. They had employer commitments for four jobs this year which were fulfilled.

PGM Year: 2011
Project: 0029 - Economic Opportunity Workforce Development
IDIS Activity: 4364 - 11-12 EOI Verde NW

Status: Completed 6/30/2012 12:00:00 AM
Location: 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 09/28/2011

Financing
Funded Amount: 41,398.00
Drawn Thru Program Year: 20,999.00
Drawn In Program Year: 20,999.00

Description:
 32000541 - 211012 Training, ESL, work experience and job placement for Latinos in Lanscaping & energy efficiency.
 Verde is a CBDO.

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 8 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 11 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 11 |
| Low Mod | 0 | 0 | 0 | 3 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 14 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2011 This was Verde's first graduating class. They met 125% of their goal for advancement & wage increase through employment. This program is a social venture that is slowly, smartly building its workforce. They have made successful transitions to private sector employment with this class. This organization is a CBDO.

PGM Year: 2011
Project: 0028 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4365 - 11-12 EOI Hispanic Chamber of Commerce

Status: Open
 Location: 333 SW 5th Ave Ste 100 Portland, OR 97204-1707

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 09/28/2011

Description:
 32000541 - 211005 Culturally specific microenterprise development assistance, ESL & social supports.

Financing
 Funded Amount: 123,769.00
 Drawn Thru Program Year: 60,983.50
 Drawn In Program Year: 60,983.50

Proposed Accomplishments

Businesses : 58

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 48 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 56 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 104 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 40 |
| Low Mod | 0 | 0 | 0 | 50 |
| Moderate | 0 | 0 | 0 | 14 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 104 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | In FY 11-12, the Hispanic Metropolitan Chamber enrolled 22 new businesses into the program and assisted 11 businesses in increasing their income by 25% or more. | |
| 2012 | The Hispanic Chamber enrolled a total of 22 new businesses in FY 11-12 and exceeded the goal of having 10 businesses increase their income by 25% or more (actual: 11 businesses). | |

PGM Year: 2011
Project: 0029 - Economic Opportunity Workforce Development
IDIS Activity: 4366 - 11-12 EOI - Oregon Tradeswoman

Status: Open Objective: Create economic opportunities
Location: 3934 NE Martin Luther King Jr Blvd Portland, OR 97212-1152 Outcome: Sustainability
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 112,137.00
Drawn Thru Program Year: 67,266.28
Drawn In Program Year: 67,266.28

Description:

32000541 - 211032 Pre-Apprenticeship training, job placement and supports for women in construction. This is a CBDO.
Note for CAPER 2011: We were unable to finish the accomplishment because previously optional job data is suddenly required.
We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.

Proposed Accomplishments

People (General) : 104

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 2 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 84 |
| Low Mod | 0 | 0 | 0 | 23 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 107 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011 Most years of the recession, OR Tradeswomen has managed to do a surprisingly good job placing and advancing its participants in jobs. This year, management says it got away from them & they did not do a great job of maintaining follow-up services for participants who had gotten first jobs. They served a total of 107 women but only met 62% of their success goals for the 11-12 graduating class.

PGM Year: 2011
Project: 0028 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4367 - 11-12 EOI Pedagogy (MESO)

Status: Open
Location: 2828 NE Alberta St Portland, OR 97211-6351

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 09/28/2011

Financing
Funded Amount: 110,241.00
Drawn Thru Program Year: 73,862.50
Drawn In Program Year: 73,862.50

Description:
32000541 - 21004 An individualized program of hands on technical assistance for new or struggling micro enterprises. Note for CAPER 2011: We were unable to finish the accomplishment because previously optional job data is suddenly required. We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.

Proposed Accomplishments

Businesses : 59

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 7 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 38 |
| Low Mod | 0 | 0 | 0 | 14 |
| Moderate | 0 | 0 | 0 | 9 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 61 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

| | | |
|------|--|--|
| 2011 | In FY 11-12, MESO enrolled 13 new businesses into the program and assisted 13 businesses to increase their income by %25 or more. These accomplishments met and/or exceeded their goals of 13 and 9, respectively. | |
|------|--|--|

2012

PGM Year: 2011

Project: 0028 - Economic Opportunity Microenterprise Growth

IDIS Activity: 4368 - 11-12 EOI - Trillium Artisans

Status: Open

Objective: Create economic opportunities

Location: 9119 SE Foster Rd Portland, OR 97266-4619

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 55,914.00
 Drawn Thru Program Year: 45,876.00
 Drawn In Program Year: 45,876.00

Description:

32000541 - 211003 Craftspeople working with recycled materials receive microenterprise development assistance and market their goods together. Note for CAPER 2011: We were unable to finish the accomplishment because previously optional job data is suddenly required. We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.

Proposed Accomplishments

Businesses : 116

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 1 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 20 |
| Low Mod | 0 | 0 | 0 | 23 |
| Moderate | 0 | 0 | 0 | 13 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 56 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | In FY 11-12, Trillium Artisans enrolled one business into the program. | |
| 2012 | | |

PGM Year: 2011
Project: 0024 - Services Information and Referral -211 Info
IDIS Activity: 4369 - 11-12 211Info Referrals, Housing Conn Operations

Status: Completed 6/30/2012 12:00:00 AM
 Location: 1435 NE 81st Ave Ste 200 Portland, OR 97213-6759

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 19,200.00
 Drawn Thru Program Year: 16,537.04
 Drawn In Program Year: 16,537.04

Description:

32000611 CDBG Public Services funding for 211info Information and Referral and Housing Connections statement of work.
 Funds cover call center staffing.

Proposed Accomplishments

People (General) : 11,800

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|---------------|--------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 12,292 | 345 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6,786 | 77 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 533 | 8 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 659 | 49 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 467 | 7 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 292 | 20 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 3 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 336 | 7 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 10 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 32,728 | 2,753 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 54,264 | 3,279 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 21,542 |
| Low Mod | 0 | 0 | 0 | 3,233 |
| Moderate | 0 | 0 | 0 | 630 |
| Non Low Moderate | 0 | 0 | 0 | 28,859 |
| Total | 0 | 0 | 0 | 54,264 |
| Percent Low/Mod | | | | 46.8% |

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4373 - 11-12 PHB Admin: Director Office

Status: Completed 6/20/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2011

Description:
 Staff Costs for the Director's Office.

Financing

Funded Amount: 120,655.54
 Drawn Thru Program Year: 106,862.82
 Drawn In Program Year: 106,862.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4374 - 11-12 PHB Admin: Business Operations

Status: Completed 6/20/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 648,922.91
Drawn Thru Program Year: 535,545.19
Drawn In Program Year: 535,545.19

Description:

Staff costs for the Business Operations section including the following subteams: Finance & Accounting; Data, Research, and IT; Asset Management & Loan Servicing. Also includes HR and program compliance functions.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |

| | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White: | 0 | 0 | | | | | | | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | | | | | | | |
| Other multi-racial: | 0 | 0 | | | | | | | |
| Asian/Pacific Islander: | 0 | 0 | | | | | | | |
| Hispanic: | 0 | 0 | | | | | | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4375 - 11-12 PHB Admin: Equity, Policy, Comm

Status: Completed 6/20/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 115,705.50
Drawn Thru Program Year: 104,726.77
Drawn In Program Year: 104,726.77

Description:
Staff costs for the Equity, Policy and Communications team.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| Owner | | Renter | | Total | | Person | |
|-------|----------|--------|----------|-------|----------|--------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | |
|--|----------|----------|
| White: | 0 | 0 |
| Black/African American: | 0 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other multi-racial: | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 |
| Hispanic: | 0 | 0 |
| Total: | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4376 - 11-12 PHB Admin: Homeless/Access Team

Status: Completed 6/20/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2011

Description:

Staff costs for the administrative functions of the Homelessness, Stabilization and Access team.
 Most of the staff costs of this team are program delivery.
 This activity includes management and oversight costs.

Financing

Funded Amount: 5,622.94
 Drawn Thru Program Year: 4,705.80
 Drawn In Program Year: 4,705.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4377 - 11-12 PHB Admin: Housing Dev Finance

Status: Completed 6/20/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 31,972.86
 Drawn Thru Program Year: 30,314.94
 Drawn In Program Year: 30,314.94

Description:

Staff costs for the administrative functions of the Housing Development Finance team. Most of their work is program delivery. This activity comprises administrative functions such as management and oversight.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4378 - 11-12 PHB Admin: Neighborhood Hsng

Status: Completed 6/20/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 18,519.98
 Drawn Thru Program Year: 8,362.70
 Drawn In Program Year: 8,362.70

Description:

Staff costs for the administrative functions (management and oversight) for the Neighborhood Housing Team.
 Most of the staff costs for this team are program delivery rather than admin.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|---------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |

| | | | | |
|------------------|---|---|---|---|
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4379 - 11-12 PHB ProgDel: HA&S Team

Status: Completed 6/30/2012 12:00:00 AM
Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 09/27/2011

Financing
Funded Amount: 143,748.79
Drawn Thru Program Year: 126,189.88
Drawn In Program Year: 126,189.88

Description:
Program delivery costs - providing housing access and stabilization, rental and other direct financial assistance, and homelessness prevention services through our nonprofit partners to beneficiaries.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2,185 | 124 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 651 | 23 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 3 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 9 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 3 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 1 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 192 | 79 |

| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|--------------|------------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 3,266 | 244 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 3,266 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3,266 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | This activity is our program delivery costs for administering the following programs: NWPP Homeless Seniors 4323 TPI - Clark Center Shelter 4324 TPI - Doreen's Place Shelter 4327 TPI - Jean's Place Shelter 4326 Multnomah County Bridgeview Center for Mentally Ill Homeless 4329 | |

2012

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4380 - 11-12 PHB ProgDel: HDF Rehab/Pres

Status: Open
Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/27/2011

Financing
Funded Amount: 320,533.33
Drawn Thru Program Year: 133,399.82
Drawn In Program Year: 133,399.82

Description:
Staff costs for the program delivery work done on the Housing Development Finance team in multifamily rental housing preservation and rehab.Update for CAPER:This activity included many of the same activities as 4277 from last year so we are pointing it to 4277 and will close 4277 when all these activities are done and have beneficiary data:- Providence House- Greenview Terrace- Ainsworth Court

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011
2012

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4381 - 11-12 PHB ProgDel: HDF New Construction

Status: Open
Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 25,680.57
Drawn Thru Program Year: 23,327.77
Drawn In Program Year: 23,327.77

Description:

Program Delivery staff costs for the Housing Development Finance team for their work on new construction and development of affordable rental housing. Update CAPER 2011: This activity includes work on the following:- MLK Cook Fargo- Stehens Creek Crossing- Kehillah It will be closed when they are.

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011

2012

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4382 - 11-12 PHB ProgDel: Homebuyer Counseling

Status: Completed 6/30/2012 12:00:00 AM
Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance (not direct) (05R) National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 51,330.44
Drawn Thru Program Year: 35,297.01
Drawn In Program Year: 35,297.01

Description:

Program Delivery staff costs for the Neighborhood Housing Team for their homebuyerhomeowner counseling activities.
This includes work done for the following contracts:Proud Ground 4342.
Portland Housing Center #4343, NAYA HOPS 4431.
Beneficiary data is a combination of these projects.

Proposed Accomplishments

Households (General) : 80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4384 - 11-12 PHB Prog Del - Sawash/Tistilal

Status: Completed 6/30/2012 12:00:00 AM

Objective: Provide decent affordable housing

Location: 7602 N Gloucester Ave Portland, OR 97203-5900

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/27/2011

Description:

PHB Staff Costs for NAYA's SawashTistilal program (CDBG funded)

Financing

Funded Amount: 5,343.28
 Drawn Thru Program Year: 4,977.90
 Drawn In Program Year: 4,977.90

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4385 - 11-12 PHB ProgDel: Butte Hotel

Status: Completed 9/25/2012 12:00:00 AM
Location: 610 NW Davis St Portland, OR 97209-3617

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/27/2011

Financing
 Funded Amount: 13,992.05
 Drawn Thru Program Year: 10,885.77
 Drawn In Program Year: 10,885.77

Description:
 Staff costs for the Butte Hotel multi-family rehab project, owned by the CDC Central City Concern (to be CDBG funded).
 Per HUD instructions we are leaving this activity open until we can associate it with the construction activity.
 Financing is complete and construction is expected to begin in late 2012.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

| | | |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 12 | 0 | 12 | 0 |
| Low Mod | 4 | 0 | 4 | 0 |
| Moderate | 8 | 0 | 8 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 24 | 0 | 24 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2011 Home repair loans to address fire/life/safety issues and protect the housing stock.

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4389 - 11-12 PHB ProgDel: Villa de Suenos

Status: Completed 9/25/2012 12:00:00 AM

Location: 6706 NE Killingsworth St Portland, OR 97218-3318

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Description:

Staff costs for the HOME and Section 108 - funded Villa de Suenos multifamily rental housing project. This project is owned by Hacienda CDC.

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 2,650.27

Drawn Thru Program Year: 2,650.27

Drawn In Program Year: 2,650.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011
2012

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4390 - 11-12 PHB ProgDel: Habitat/D Street NSP

Status: Completed 6/30/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: 17119 SE Division St Portland, OR 97236-1238 Outcome: Affordability
 Matrix Code: Homeownership Assistance (not direct) (05R) National Objective: LMH
Description:
 Staff costs for the NSP funded D Street project, which is a homebuyer project operated by Habitat for Humanity.

Initial Funding Date: 09/27/2011

Financing
 Funded Amount: 1,733.60
 Drawn Thru Program Year: 1,183.92
 Drawn In Program Year: 1,183.92

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2011 | | |
| 2012 | | |

PGM Year: 2011
Project: 0030 - Economic Opportunity Program Delivery
IDIS Activity: 4391 - 11-12 EOI - Program Delivery

Status: Open
Location: 222 NW 5th Ave Portland, OR 97209-3812

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 379,191.00
Drawn Thru Program Year: 226,198.27
Drawn In Program Year: 226,198.27

Description:

32000541 Program delivery costs for Economic Opportunity Initiative.
National Objective is lowmod limited clientele. Note for CAPER 2011: We were unable to finish the accomplishment because previously optional job data is suddenly required.
We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0026 - Homeowner Repair and Rehabilitation

IDIS Activity: 4392 - 11-12 REACH Community Builders

Status: Completed 6/30/2012 12:00:00 AM

Location: 909 NE Portland Boulevard Ct Portland, OR 97211-3600

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 170,000.00

Drawn Thru Program Year: 116,831.32

Drawn In Program Year: 116,831.32

Description:

32000615 PROVIDE MINOR HOME REPAIRS FOR 70 LOW-INCOME ELDERLY AND DISABLED HOMEOWNERS THROUGHOUT THE CITY.

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 36 | 1 | 0 | 0 | 36 | 1 | 0 | 0 |
| Black/African American: | 24 | 0 | 0 | 0 | 24 | 0 | 0 | 0 |
| Asian: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 70 | 1 | 0 | 0 | 70 | 1 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 32 | 0 | 32 | 0 |
| Low Mod | 35 | 0 | 35 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 70 | 0 | 70 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | Provided minor home repairs for 70 low-income elderly and disabled homeowner households city wide. | |
| 2012 | | |

| | | | |
|------------------------------|---|---|-------------------------------------|
| PGM Year: | 2011 | | |
| Project: | 0004 - Affordable Rental Housing - PHB Program Delivery | | |
| IDIS Activity: | 4394 - 11-12 PHB ProgDel - Uptown Tower | | |
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | 712 SW Saint Clair Ave Portland, OR 97205-1406 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Rehab; Multi-Unit Residential (14B) |
| | | National Objective: | LMH |
| Initial Funding Date: | 09/28/2011 | Description: | |
| Financing | | Staff costs for the Uptown Tower Section 108 funded project. | |
| Funded Amount: | 2,578.77 | Beneficiary data to be reported here or in a future year staff cost activity. | |
| Drawn Thru Program Year: | 2,485.84 | Repayment to Section 108 in IDIS #4290. | |

Drawn In Program Year: 2,485.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

2011

2012

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4395 - 11-12 PHB ProgDel - PCRI Scattered Site

Status: Open
 Location: 6329 NE Martin Luther King Blvd Portland, OR 97211-3029

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/28/2011

Description:

Staff costs for the CDBG-R funded PCRI Scattered Sites construction project.
Beneficiary data to be reported in IDIS #4225.

Financing

Funded Amount: 1,703.56
Drawn Thru Program Year: 1,703.12
Drawn In Program Year: 1,703.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4396 - 11-12 PHB ProgDel - Walnut Park

Status: Completed 6/30/2012 12:00:00 AM
 Location: 5272 NE 6th Ave Portland, OR 97211-3265

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 1,143.15
 Drawn Thru Program Year: 1,143.15
 Drawn In Program Year: 1,143.15

Description:

Staff costs for the Section 108 - funded Walnut Park project.
 Beneficiary data reported in 3970.
 Section 108 repayment to be tracked yearly in different activities.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

2011
2012

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4397 - 11-12 PHB ProgDel - Briarwood Apartments

Status: Completed 9/25/2012 12:00:00 AM
Location: 3302 SE 122nd Ave Portland, OR 97236-3269

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/28/2011

Description:
Staff costs for the Section 108 - funded Briarwood rehab project.
The beneficiary data will be reported here or in a future year staff activity.
The Section 108 repayment will be tracked in IDIS #4294.

Financing

Funded Amount: 4,967.40
Drawn Thru Program Year: 4,343.73
Drawn In Program Year: 4,343.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011
2012

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4398 - 11-12 PHB ProgDel - Los Jardines

Status: Open
Location: 5530 NE 60th Ave Portland, OR 97218-2942

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/28/2011

Financing
 Funded Amount: 15,083.43
 Drawn Thru Program Year: 13,906.68
 Drawn In Program Year: 13,906.68

Description:
 Staff costs for the Section 108 - funded Los Jardines rehab project.
 Beneficiary data to be reported in this activity and future program delivery or project support cost activities will be pointed to it.
 Project is still underway as of CAPER 2011.

Proposed Accomplishments

Housing Units : 43

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011

2012

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4400 - 11-12 PHB ProgDel - Otesha Place

Status: Open

Location: 4945 NE 15th Ave Portland, OR 97211-5067

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 24,256.68

Drawn Thru Program Year: 22,487.24

Drawn In Program Year: 22,487.24

Description:

Staff costs for the Otesha project.

Beneficiary data to be reported in IDIS # 4349.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011
2012

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4401 - 11-12 PHB ProgDel - NAYA/PG

Status: Completed 6/30/2012 12:00:00 AM
Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/28/2011

Description:

Staff costs for the NSP funded NAYA and Proud Ground rehab of 4 scattered units. Beneficiary data to be reported in this or a future staff costs activity.

Financing

Funded Amount: 2,211.18
Drawn Thru Program Year: 2,211.18
Drawn In Program Year: 2,211.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011

2012

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4402 - 11-12 PHB ProgDel - Providence House

Status: Open
Location: 5921 E Burnside St Portland, OR 97215-1218

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/28/2011

Financing

Funded Amount: 671.17
Drawn Thru Program Year: 671.17
Drawn In Program Year: 671.17

Description:
Staff costs for the HOME funded rehab project Providence House.
This project has not closed yet.
We will record the CDBG data at 4315.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011

2012

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4403 - 11-12 PHB ProgDel - MLK Cook (Fargo/Eliot)

| | | | |
|-----------|---|--------------|--|
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | MLK Between Cook & Fargo PORTLAND, OR 97212 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Construction of Housing (12) National Objective: LMH |

Initial Funding Date: 09/28/2011

Financing
 Funded Amount: 9,026.19
 Drawn Thru Program Year: 6,861.19
 Drawn In Program Year: 6,861.19

Description:
 Staff costs for the construction activity at MLK Blvd between Cook and Fargo streets.
 This is a HOME funded activity.
 We will record the CDBG beneficiary data at #4316.

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2011 | | |
| 2012 | | |

| | | | |
|------------------------------|---|--|--|
| PGM Year: | 2011 | | |
| Project: | 0004 - Affordable Rental Housing - PHB Program Delivery | | |
| IDIS Activity: | 4404 - 11-12 PHB ProgDel - Ainsworth Court | | |
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | 1515 N Ainsworth St Portland, OR 97217-4757 | Outcome: | Affordability |
| | | Matrix Code: | Rehab; Multi-Unit Residential (14B) National Objective: LMH |
| Initial Funding Date: | 09/28/2011 | Description: | |
| Financing | | Staff costs for the HOME funded rehab activity, Ainsworth Court. | |
| Funded Amount: | 4,903.96 | Ainsworth Court is owned by the Housing Authority of Portland - Home Forward. | |
| Drawn Thru Program Year: | 4,892.86 | Beneficiary data to be reported in IDIS #4312.CDBG Beneficiary data will be reported here and other project supportprogram delivery activities will be pointed here. | |
| Drawn In Program Year: | 4,892.86 | | |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

2011
2012

PGM Year: 2011
Project: 0020 - Fair Housing Education and Enforcement
IDIS Activity: 4405 - 11-12 LASO Fair Housing

Status: Completed 6/30/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/03/2011

Financing
Funded Amount: 47,000.00
Drawn Thru Program Year: 40,489.50
Drawn In Program Year: 40,489.50

Description:
32000621 Provide fair housing enforcement.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0021 - Community Alliance of Tenants Hotline
IDIS Activity: 4406 - 11-12 CAT Tenant Education / Hotline

Status: Completed 6/30/2012 12:00:00 AM
 Location: 2710 NE 14th Ave Portland, OR 97212-3201

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 10/03/2011

Description:

32000620 Phone hotline, tenant education fair housing, and habitability issues.

Financing

Funded Amount: 74,000.00

Drawn Thru Program Year: 61,303.21

Drawn In Program Year: 61,303.21

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,243 | 113 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 256 | 6 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 2 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 5 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 8 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 2 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 4 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 425 | 96 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2,043 | 236 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 874 |
| Low Mod | 0 | 0 | 0 | 305 |
| Moderate | 0 | 0 | 0 | 200 |
| Non Low Moderate | 0 | 0 | 0 | 664 |
| Total | 0 | 0 | 0 | 2,043 |
| Percent Low/Mod | | | | 67.5% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | The Renters Rights Hotline counseled 2043 callers from the city of Portland this year, including between 1379 and 1937 callers with incomes at or below 80% MIP. Through this service, renters were able to receive accurate and relevant information to help them to stay in their homes, save money, get much-needed repairs made, keep them safe from harm and understand their rights and responsibilities as tenants. A dedicated team of volunteers made this possible. We trained 43 new volunteers. Each new volunteer participated in 7 hours of training, covering landlord-tenant law and hotline operation. Workshops have been provided for agency staff and for tenants at many sites. At these workshops, tenants Approximately 232 people participated in 11 workshops. As demand for the hotline continues to escalate, CAT continually seeks more resources and capacity to provide renters with critical information, expertise, and support. | |

2012

PGM Year: 2011
Project: 0028 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4409 - 11-12 EOI PSU Small Business Outreach

Status: Open
 Location: 1825 SW Broadway Portland, OR 97201-3256

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 10/04/2011

Financing

Funded Amount: 69,000.00
 Drawn Thru Program Year: 38,114.93
 Drawn In Program Year: 38,114.93

Description:

32000541 - 21029 3 year Microenterprise Development coaching, training, resources and project support by PSU Business student teams. Note for CAPER 2011: We were unable to finish the accomplishment because previously optional job data is suddenly required. We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.

Proposed Accomplishments

Businesses : 49

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0028 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4410 - 11-12 EOI OMEN Market Link & VISTA

Status: Open Objective: Create economic opportunities
 Location: 1220 SW Morrison St Ste 805 Portland, OR 97205-2227 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 10/04/2011

Financing

Funded Amount: 20,700.00
 Drawn Thru Program Year: 13,194.00
 Drawn In Program Year: 13,194.00

Description:

32000541 - 211009 Marketing services for all EOI Microenterprises and provision of a VISTA worker for project-wide assistance. Note for CAPER 2011: We were unable to finish the accomplishment because previously optional job data is suddenly required. We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.

Proposed Accomplishments

Businesses : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0029 - Economic Opportunity Workforce Development
IDIS Activity: 4411 - 11-12 EOI SE Works PREP

Status: Completed 6/30/2012 12:00:00 AM
Location: 7916 SE Foster Rd Ste 104 Portland, OR 97206-4289

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/04/2011

Financing

Funded Amount: 85,657.00
 Drawn Thru Program Year: 48,182.75
 Drawn In Program Year: 48,182.75

Description:
 32000541 - 211027 Employment assistance, support services, retention & advancement for ex-offenders. SE Works is a CBDO.

Proposed Accomplishments

People (General) : 218

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 115 | 10 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 110 |
| Low Mod | 0 | 0 | 0 | 5 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 115 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | This program continues to perform very well with a tough population in a tough economy. They met 100% of their 11/12 success goal. The organization is a CBDO. | |
| 2012 | 0 | |

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4412 - 11-12 BDS Interagency: TRACS

Status: Completed 6/30/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/29/2011

Financing

Funded Amount: 24,404.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

7DS2HC0001 Interagency with the Bureau of Development Services for maintenance and administration of the TRACS contract management software system.

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |

| | | |
|--|----------|----------|
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other multi-racial: | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 |
| Hispanic: | 0 | 0 |
| Total: | 0 | 0 |

Female-headed Households: 0

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| | | | |
|------------------------------|---|---|---|
| PGM Year: | 2011 | | |
| Project: | 0039 - PHB Program & Grant Administration | | |
| IDIS Activity: | 4413 - 11-12 OMF Grants Interagency | | |
| Status: | Completed 6/30/2012 12:00:00 AM | Objective: | |
| Location: | , | Outcome: | |
| | | Matrix Code: | General Program Administration (21A) National Objective: |
| Initial Funding Date: | 10/10/2011 | Description: | |
| Financing | | 7MF2HC0001 Program administration for the City of Portland Office of Management and Finance Grants Office work on Portland Housing Bureau entitlement grants. | |
| Funded Amount: | 14,825.13 | | |
| Drawn Thru Program Year: | 6,454.60 | | |
| Drawn In Program Year: | 6,454.60 | | |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4414 - 11-12 BTS - TRACS Management

Status: Completed 6/30/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:

Initial Funding Date: 10/10/2011

Financing

Funded Amount: 31,781.76
 Drawn Thru Program Year: 1,876.20
 Drawn In Program Year: 1,876.20

Description:

3MFTS2HC01 Interagency with the City of Portland Bureau of Technology Services for their hosting of the AMANDATRACS contract management system.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0039 - PHB Program & Grant Administration
IDIS Activity: 4415 - 11-12 BDS Interagency - TRACS Management

Status: Canceled 10/11/2011 1:40:03 PM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/10/2011

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Interagency with the City of Portland's Bureau of Development Services for administration of the TRACSAMANDA contract management software.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0042 - Indirect Costs
IDIS Activity: 4416 - 11-12 Indirect Costs

Status: Completed 6/30/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Indirect Costs (21B) National Objective:

Initial Funding Date: 10/10/2011

Financing

Funded Amount: 421,875.38
 Drawn Thru Program Year: 284,471.72
 Drawn In Program Year: 284,471.72

Description:

Portland Housing Bureau Indirect costs which are taken on all program delivery staff costs at the HUD approved rate for 11-12 of 75.35%

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |

| | | | | |
|------------------|---|---|---|---|
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0008 - Special Needs Housing Siting Assistance
IDIS Activity: 4417 - 11-12 ONI Interagency - Residential Siting

Status: Completed 6/30/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/10/2011

Financing
 Funded Amount: 23,086.23
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 7NI2HC0001 Portland Housing Bureau interagency with the City of Portland Neighborhood Involvement for community involvement assistance in siting of controversial residences such as group homes or other forms of public or subsidized housing in neighborhoods of Portland.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0045 - Homeowner Foreclosure Prevention
IDIS Activity: 4427 - 11-12 NAYA - HOPS Foreclosure Prevention

Status: Completed 6/30/2012 12:00:00 AM Objective: Provide decent affordable housing
Location: 5135 NE Columbia Blvd PORTLAND, OR 97218-1201 Outcome: Sustainability
Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 11/03/2011

Financing
Funded Amount: 79,999.42
Drawn Thru Program Year: 74,474.91
Drawn In Program Year: 74,474.91

Description:
32000627 PROVIDE FORECLOSURE PREVENTION COUNSELING TO LOW INCOME PARTICPANTS (80% MFI OR BELOW) IN THE CITY OF PORTLAND, ASSISTING THEM TRROUGH LOAN MODIFICATION, REFINANCE, OR LOSS MITIGATION.

Proposed Accomplishments

Households (General) : 35

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 342 | 11 | 0 | 0 | 342 | 11 | 0 | 0 |
| Black/African American: | 97 | 1 | 0 | 0 | 97 | 1 | 0 | 0 |
| Asian: | 38 | 1 | 0 | 0 | 38 | 1 | 0 | 0 |

| | | | | | | | | |
|--|------------|------------|----------|----------|------------|------------|----------|----------|
| American Indian/Alaskan Native: | 10 | 1 | 0 | 0 | 10 | 1 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American & White: | 2 | 1 | 0 | 0 | 2 | 1 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 326 | 120 | 0 | 0 | 326 | 120 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 830 | 135 | 0 | 0 | 830 | 135 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 227 | 0 | 227 | 0 |
| Low Mod | 230 | 0 | 230 | 0 |
| Moderate | 252 | 0 | 252 | 0 |
| Non Low Moderate | 121 | 0 | 121 | 0 |
| Total | 830 | 0 | 830 | 0 |
| Percent Low/Mod | 85.4% | | 85.4% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | Provided foreclosure counseling producing: 830 clients counseled; 1 deed in lieu (of foreclosure) and 1 forbearance; 6 short sales (to avoid foreclosure); 360 households applied for and awaiting temporary loan modifications; 229 awaiting permanent loan modification or refinance; 85 received permanent loan modification or refinance; and 8 brought their home loan current or were referred to an outside agency. | |
| 2012 | Provided foreclosure counseling producing: 830 clients counseled; 1 deed in lieu (of foreclosure) and 1 forbearance; 6 short sales (to avoid foreclosure); 360 households applied for and awaiting temporary loan modifications; 229 awaiting permanent loan modification or refinance; 85 received permanent loan modification or refinance; and 8 brought their home loan current or were referred to an outside agency. | |

PGM Year: 2011

Project: 0014 - CDC Capacity Building

IDIS Activity: 4428 - 11-12 CCC Op Support - Butte Hotel

Status: Open

Objective: Provide decent affordable housing

Location: 610 NW Davis St Portland, OR 97209-3617

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/03/2011

Description:

32000619 Rehab Administration for the Butte Hotel project.
Per HUD instructions we will leave this activity open until we can associate it with the construction activity.
Financing has been secured and construction is expected to start in late 2012.

Financing

Funded Amount: 22,000.00
Drawn Thru Program Year: 22,000.00
Drawn In Program Year: 22,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0014 - CDC Capacity Building
IDIS Activity: 4429 - 11-12 CCC Op Support - Hatfield

Status: Open
 Location: 204 SW 8th Ave Portland, OR 97205-3750

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/03/2011

Financing

Funded Amount: 16,000.00
 Drawn Thru Program Year: 16,000.00
 Drawn In Program Year: 16,000.00

Description:

32000619 support Central City Concern in the renovation of the Mark Hatfield

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

2011
2012

PGM Year: 2011
Project: 0014 - CDC Capacity Building
IDIS Activity: 4430 - 11-12 CCC Op Support - Taggart Manor

Status: Completed 6/30/2012 12:00:00 AM
Location: 8066 SE Taggart St Portland, OR 97206-1076

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/03/2011

Description:
32000619 Rehab administration for Taggart Manor project.

Financing

Funded Amount: 12,000.00
Drawn Thru Program Year: 12,000.00
Drawn In Program Year: 12,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011
2012

PGM Year: 2011
Project: 0002 - Homebuyer Education and Counseling
IDIS Activity: 4431 - 11-12 NAYA HOPS -Prog Del Downpay Assist

Status: Completed 6/30/2012 12:00:00 AM
 Location: 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Homeownership Assistance (not direct) (05R) National Objective: LMH

Initial Funding Date: 11/03/2011

Financing
 Funded Amount: 39,100.00
 Drawn Thru Program Year: 25,544.70
 Drawn In Program Year: 25,544.70

Description:
 32000627 CERTIFIED HOMEBUYER COUNSELORS PROVIDE OUTREACH AND HOMEBUYER EDUCATION AND COUNSELING TO LOW-INCOME HOUSEHOLDS (80% MFI OR BELOW) TO ASSIST THEM IN ATTAINING A DOWN PAYMENT ASSISTANCE LOAN (DPAL) FROM PHB TO HELP THEM BECOME HOMEOWNERS.
 (GOAL: 20 NEW HOMEBUYERS WITH DPAL'S.)

Proposed Accomplishments

Households (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 12 | 1 | 0 | 0 | 12 | 1 | 0 | 0 |
| Black/African American: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Asian: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 21 | 2 | 0 | 0 | 21 | 2 | 0 | 0 |

Female-headed Households: 12 0 12

Income Category:

| | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |

| | | | | |
|------------------|--------|---|--------|---|
| Low Mod | 5 | 0 | 5 | 0 |
| Moderate | 16 | 0 | 16 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 21 | 0 | 21 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2011 | NAYA FAMILY CENTER (THROUGH THE 4 MHAC ORGANIZATIONS): PROVIDED THE COUNSELING AND EDUCATION (BELOW) SO THAT 21 HOUSEHOLDS COULD USE DOWN PAYMENT ASSISTANCE LOANS TO BECOME NEW HOMEOWNERS, AND 14 OF THEM [67%] WERE FROM COMMUNITIES OF COLOR. HELD 908 ONE-ON-ONE HOMEOWNERSHIP COUNSELING SESSIONS WITH 451 UNDUPLICATED HOMEBUYERS; PROVIDED FINANCIAL WELLNESS CLASSES TO 12 HOMEBUYERS; GRADUATED 204 CLIENTS FROM HOMEBUYER EDUCATION CLASSES; PROVIDED 15 HOMEBUYER CLUB MEETINGS TO 28 INDIVIDUAL HOMEBUYERS; | |

2012

PGM Year: 2011
Project: 0005 - Section 108 Loan Guarantee Program
IDIS Activity: 4432 - Section 108 Repay Los Jardines

Status: Completed 6/30/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 12/30/2011

Description:

H20020 This loan closed on Nov. 2 for \$400,000.
 First interest payment Nov 2011.

Financing

Funded Amount: 3,845.33
 Drawn Thru Program Year: 3,845.33
 Drawn In Program Year: 3,845.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0014 - CDC Capacity Building
IDIS Activity: 4433 - 11-12 Proud Ground Project Support NSP

Status: Open
 Location: 206 SE 146th Ave Portland, OR 97233-2126

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 19,998.89
 Drawn Thru Program Year: 5,442.31
 Drawn In Program Year: 5,442.31

Description:

32000624 Project Support for the NSP program (OHCS funded acquisiton rehab resale of 5 foreclosed properties for resale to low income homeowners).

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0028 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4434 - 11-12 EOI - Mercy Corps Microenterprise

Status: Open
Location: 43 SW Naito Pkwy Portland, OR 97204-3569

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 11/29/2011

Financing
Funded Amount: 146,689.00
Drawn Thru Program Year: 38,481.63
Drawn In Program Year: 38,481.63

Description:
32000541 - 211006 Microenterprise development through structured classes and individual counseling linked with loans and IDA's. Note for CAPER 2011: We were unable to finish the accomplishment because previously optional job data is suddenly required. We have notified IDIS Help Desk and consulted iwth the Field Office which also feels that this data should be optional.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|---|--|
| 2012 | blah | |
| PGM Year: | 2011 | |
| Project: | 0014 - CDC Capacity Building | |
| IDIS Activity: | 4436 - 11-12 HSI Project Support - Briarwood East | |
| Status: | Completed 6/30/2012 12:00:00 AM | Objective: Provide decent affordable housing |
| Location: | 3302 SE 122nd Ave Portland, OR 97236-3269 | Outcome: Affordability |
| | | Matrix Code: Rehab; Multi-Unit Residential (14B) |
| | | National Objective: LMH |

Status: Open
 Location: 5530 NE 60th Ave Portland, OR 97218-2942

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/29/2011

Financing

Funded Amount: 49,288.00
 Drawn Thru Program Year: 40,909.37
 Drawn In Program Year: 40,909.37

Proposed Accomplishments

Description:

32000628 Jardines de la Paz is located at 5530 NE 60th Ave. in Portland. It received Section 108 funding. With the CDBG funds awarded through this contract, the Developer will: perform construction management and relocation oversight, management of legal team specific to the project, conduct tenant meetings, and act as liaison with property management team during rehabilitation. Funds will be used for direct project delivery activities performed by the Developer's Director of Housing Development

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
| 2011 | | |
| 2012 | | |

PGM Year: 2011
Project: 0025 - Substandard Housing Relocation
IDIS Activity: 4440 - 11-12 Impact NW Substandard Hsng Relocation

Status: Completed 6/30/2012 12:00:00 AM
 Location: 10055 E Burnside St Portland, OR 97216-2333

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Relocation (08) National Objective: LMH

Initial Funding Date: 12/02/2011

Financing

Funded Amount: 119,998.82
 Drawn Thru Program Year: 61,988.49
 Drawn In Program Year: 61,988.49

Description:

32000641 Relocate households displaced by substandard housing.

Proposed Accomplishments

Households (General) : 52

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|-----------|----------|------------|-----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 33 | 1 | 33 | 1 | 66 | 2 | 0 | 0 |
| Black/African American: | 12 | 0 | 12 | 0 | 24 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 4 | 4 | 5 | 4 | 9 | 8 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 52 | 5 | 52 | 5 | 104 | 10 | 0 | 0 |
| Female-headed Households: | 39 | | 39 | | 78 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 50 | 52 | 102 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 52 | 52 | 104 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2011 | 52 households provided with relocation assistance from substandard rental housing. | |
| 2012 | Relocation assistance for low-income households with a documented health condition living in substandard housing that may be causing or exacerbating their medical condition. | |

PGM Year: 2011
Project: 0027 - Healthy Homes
IDIS Activity: 4442 - 11-12 REACH - Healthy Homes - CDBG

Status: Completed 6/30/2012 12:00:00 AM
Location: 1135 SE Salmon St Portland, OR 97214-3628

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/30/2011

Financing

Funded Amount: 75,000.00
 Drawn Thru Program Year: 59,721.57
 Drawn In Program Year: 59,721.57

Description:

32000644 Through a partnership with the Multnomah County Health Department (MCHD), complete healthy homes repairs on up to 40 units referred by the MCHD CAIR Program, assuming timely and viable referrals.

Proposed Accomplishments

Housing Units : 29

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|-----------|----------|----------|-----------|-----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 11 | 6 | 0 | 0 | 11 | 6 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 9 | 9 | 0 | 0 | 9 | 9 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 27 | 17 | 0 | 0 | 27 | 17 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 21 | 0 | 21 | 0 |
| Low Mod | 4 | 0 | 4 | 0 |

| | | | | |
|------------------|--------|---|--------|---|
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 27 | 0 | 27 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|---|--|
| 2011 | Home repair assistance to address healthy and safety issues in the home that can cause or exacerbate health conditions. | |
|------|---|--|

2012

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4443 - 11-12 PHB Prog Del - Stephens Creek Crossing

Status: Open

Objective: Provide decent affordable housing

Location: 3300 SW Beaverton Hillsdale Hwy Portland, OR 97239-1167

Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: LMH

Initial Funding Date: 01/17/2012

Description:

Financing

Program delivery costs for the CDBG-funded \$1.8 Million Rehab project on Stephens Creek Crossing, FKA Hillsdale Terrace.

Funded Amount: 15,505.14

Drawn Thru Program Year: 8,614.36

Drawn In Program Year: 8,614.36

Update for CAPER 2011: Project is not in construction phase yet, should close shortly and begin construction in 2012-13.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011

2012

PGM Year: 2011
Project: 0017 - Housing Development Center
IDIS Activity: 4448 - 11-12 HDC - Planning and Policy

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

32000656 Policy and planning activities for nonprofits and for the City of Portland as it evaluates its housing portfolio.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0017 - Housing Development Center
IDIS Activity: 4449 - 11-12 HDC Technical Assistance to Nonprofits

Status: Open
 Location: 847 NE 19th Ave Ste 150 Portland, OR 97232-2686

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: CDBG Non-profit Organization Capacity Building (19C) National Objective: LMH

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 130,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

32000656 Provide technical assistance for rehab administration at housing projects currently undergoing federally funded renovation or construction and TA to nonprofits to increase the capacity of such entities to carry out eligible neighborhood revitalization and economic development activities in the form of housing development.

Proposed Accomplishments

Organizations : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0020 - Fair Housing Education and Enforcement
IDIS Activity: 4450 - 11-12 FHCO Fair Housing Services AD

Status: Completed 9/3/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 02/14/2012

Financing
Funded Amount: 29,965.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Fair Housing Education and Outreach, translated materials

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0020 - Fair Housing Education and Enforcement
IDIS Activity: 4451 - 11-12 FHCO Fair Housing Services PS

Status: Completed 9/3/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: 506 SW 6th Ave Portland, OR 97204-1533 Outcome: Availability/accessibility

Initial Funding Date: 02/14/2012

Description:

Fair Housing Education and Outreach, translated materials

Financing

Funded Amount: 12,700.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 812 | 170 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 247 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,224 | 172 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 952 |
| Low Mod | 0 | 0 | 0 | 135 |
| Moderate | 0 | 0 | 0 | 66 |
| Non Low Moderate | 0 | 0 | 0 | 71 |
| Total | 0 | 0 | 0 | 1,224 |
| Percent Low/Mod | | | | 94.2% |

Annual Accomplishments

2011 Summary of all trainings in Portland FHCO strategically targeted fair housing trainings to a variety of audiences. We targeted several protected class groups-immigrants from African countries; seniors, particularly seniors with disabilities and LGBTQ seniors, and homeless veterans, many of whom have disabilities. In reaching out to advocate groups, we targeted 211 Info staff who receive a wide range of housing calls and are in a position to identify fair housing issues and refer them to FHCOs discrimination hotline. We conducted three trainings for housing providers; one for PCRI, which is a nonprofit based in NE Portland; the second was a large retirement community that had been challenged by issues of resident on resident harassment based on disability; the third training was for HOA association members as we are hearing of more and more violations in condos and other housing communities with HOAs. We have developed a handbook for HOAs, which we distributed at this event and it is available on our web site: <<http://www.fhco.org/pdfs/HOAGuide.pdf>> In the course of our current outreach efforts with underserved communities, we are beginning to organize trainings for these organizations and will be reporting on them in the new grant cycle.

2012

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4452 - 11-12 PHB Prog Del - Kehillah

Status: Open Objective: Provide decent affordable housing
 Location: 6125 SW Boundary St Portland, OR 97221-1019 Outcome: Affordability
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 02/29/2012

Description:

Program delivery costs for the CDBG funded Kehillah housing project.

Financing

Funded Amount: 10,729.08
 Drawn Thru Program Year: 7,869.63
 Drawn In Program Year: 7,869.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011

2012

PGM Year: 2011
Project: 0027 - Healthy Homes
IDIS Activity: 4454 - 11-12 Mult Co Healthy Homes

Status: Open
 Location: 501 SE Hawthorne Blvd Portland, OR 97214-3587

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/15/2012

Financing

Funded Amount: 35,000.00
 Drawn Thru Program Year: 15,669.67
 Drawn In Program Year: 15,669.67

Description:

Multnomah County is assessing these homes and working with Reach CDC to identify the emergency repairs needed to make them healthy for residents. Update for CAPER: Beneficiary data is final, however we are leaving the activity open until a late invoice gets processed in the new year.

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0026 - Homeowner Repair and Rehabilitation
IDIS Activity: 4457 - 11-12 Rebuilding Together Hm Repair

Status: Completed 6/30/2012 12:00:00 AM
Location: 5731 NE 10th Ave Portland, OR 97211-3717

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/12/2012

Financing

Funded Amount: 45,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 10,000.00

Description:

PROVIDE FUNDING TO STAFF TO SUPPORT ITS REBUILDING TOGETHER PROJECT, WHICH SUPPLIES FREE HOME REPAIRS FOR LOW-INCOME HOUSEHOLDS, SENIORS, ANDOR THOSE WITH DISABILITIES.

Proposed Accomplishments

Housing Units : 56

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 32 | 1 | 0 | 0 | 32 | 1 | 0 | 0 |
| Black/African American: | 13 | 0 | 0 | 0 | 13 | 0 | 0 | 0 |
| Asian: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

| | | | | | | | | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 50 | 1 | 0 | 0 | 50 | 1 | 0 | 0 |

Female-headed Households: 40 0 40

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 28 | 0 | 28 | 0 |
| Low Mod | 20 | 0 | 20 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 50 | 0 | 50 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2011 Provided rehab to 50 low-income senior or disabled households. Recruited 1,600 volunteers who supplied 12,470 hours of work. Solicited \$549,150 of in-kind donations (including volunteer labor).

2012

PGM Year: 2011

Project: 0004 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4458 - 11-12 PHB Prog Del: Greenview Terrace

Status: Open

Location: 148th and Stark Street PORTLAND, OR 97233

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 04/17/2012

Financing

Funded Amount: 5,450.34

Drawn Thru Program Year: 3,076.02

Drawn In Program Year: 3,076.02

Description:

Program delivery costs for implementation of Greenview Terrace rehab (HOME-funded) Update:The project is still in pre-dev phase.

CDBG beneficiary data will be recorded here when project is complete, and other project support andlor program delivery activities will be pointed here.

Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2011

2012

PGM Year: 2011
Project: 0003 - Affordable Rental Housing Capital
IDIS Activity: 4468 - 11-12 Sabin CDBG Assessment Grant

Status: Open
 Location: 1488 NE Alberta St Portland, OR 97211-5062

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/11/2012

Financing Description: Organizational assessment for Sabin CDC

Funded Amount: 15,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

2011

2012

PGM Year: 2011
Project: 0005 - Section 108 Loan Guarantee Program
IDIS Activity: 4469 - Section 108 Repayment Walnut Park

Status: Completed 6/30/2012 12:00:00 AM

Objective:

Location: ,

Outcome:

Initial Funding Date: 06/07/2012

Financing Description: Repayment of Section 108 loan - Walnut Park rehab

Funded Amount: 107,245.00
 Drawn Thru Program Year: 107,245.00
 Drawn In Program Year: 107,245.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - Section 108 Loan Guarantee Program
IDIS Activity: 4470 - Section 108 Repayment Roselyn

Status: Completed 6/30/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 06/06/2012

Description:
 Repayment of Section 108 loan for Roselyn Rehab.

Financing
 Funded Amount: 53,258.10
 Drawn Thru Program Year: 53,258.10
 Drawn In Program Year: 53,258.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - Section 108 Loan Guarantee Program
IDIS Activity: 4471 - Section 108 Repayment Upshur House

Status: Completed 6/30/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 06/06/2012

Financing

Funded Amount: 26,773.90
 Drawn Thru Program Year: 26,773.90
 Drawn In Program Year: 26,773.90

Description:
 Section 108 Repayment for Upshur House Rehab.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |

| | | | | |
|------------------|---|---|---|---|
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - Section 108 Loan Guarantee Program
IDIS Activity: 4472 - Section 108 Repayment Villa de Suenos

Status: Completed 6/30/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 **National Objective:**
 Loan Principal (19F)

Initial Funding Date: 06/06/2012

Description:
 Section 108 loan repayments on the Villa de Suenos first rehab loan.

Financing
 Funded Amount: 65,568.10
 Drawn Thru Program Year: 65,568.10
 Drawn In Program Year: 65,568.10

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - Section 108 Loan Guarantee Program
IDIS Activity: 4473 - Section 108 Repayment Uptown Tower

Status: Completed 6/30/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 06/06/2012

Financing **Description:** Section 108 Loan repayment for Uptown Tower rehab.

Funded Amount: 31,086.90
 Drawn Thru Program Year: 31,086.90
 Drawn In Program Year: 31,086.90

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |

| | | |
|--|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other multi-racial: | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 |
| Hispanic: | 0 | 0 |
| Total: | 0 | 0 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - Section 108 Loan Guarantee Program
IDIS Activity: 4474 - Section 108 Repayment Halsey Center

Status: Completed 6/30/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 National Objective:
Loan Principal (19F)

Initial Funding Date: 06/06/2012

Financing
Funded Amount: 32,413.27
Drawn Thru Program Year: 32,413.27
Drawn In Program Year: 32,413.27

Description:
Section 108 loan repayments for Halsey Center acquisition rehab.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - Section 108 Loan Guarantee Program
IDIS Activity: 4475 - Section 108 Repayment Briarwood Apts

Status: Completed 6/30/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:

Initial Funding Date: 06/06/2012

Description:

Section 108 Loan repayment for Briarwood Apartments rehab project.

Financing

Funded Amount: 63,180.42
 Drawn Thru Program Year: 63,180.42
 Drawn In Program Year: 63,180.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - Section 108 Loan Guarantee Program
IDIS Activity: 4476 - Section 108 Repayment Villa de Suenos 2

Status: Completed 6/30/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 National Objective:
 Loan Principal (19F)

Initial Funding Date: 06/06/2012

Description:
 Section 108 loan repayment for the second loan to Villa de Suenos for more rehab.

Financing

Funded Amount: 22,105.29
 Drawn Thru Program Year: 22,105.29
 Drawn In Program Year: 22,105.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4477 - Section 108 Repayment Walnut Park

Status: Completed 6/8/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 National Objective:
Loan Principal (19F)

Initial Funding Date: 06/07/2012

Financing

Funded Amount: 90,059.26
Drawn Thru Program Year: 90,059.26
Drawn In Program Year: 0.00

Description:

Section 108 Loan repayments made in the 10-11 fiscal year for the 2009 Walnut Park rehab project.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|---------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |

| | | | | |
|------------------|---|---|---|---|
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4478 - Section 108 Repayment Roselyn

Status: Completed 6/8/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 **National Objective:**
 Loan Principal (19F)

Initial Funding Date: 06/07/2012

Description:
 Section 108 Loan repayment for the Roselyn rehab - payments made in the 2010-11 fiscal year.

Financing
 Funded Amount: 47,138.40
 Drawn Thru Program Year: 47,138.40
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |

Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4479 - 11-12 PHB Prog Del - Upshur

Status: Open
 Location: 2650 NW Upshur St Portland, OR 97210-2247

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/18/2012

Financing

Funded Amount: 117.20
 Drawn Thru Program Year: 117.20
 Drawn In Program Year: 117.20

Description:

Program delivery for upshur house staff costs for 11-12.
 The beneficiary data will be reported in IDIS 4254 when project is complete.
 It is still in progress as of 6312.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
| 2011 | | |
| 2012 | | |

PGM Year: 2011
Project: 0003 - Affordable Rental Housing Capital
IDIS Activity: 4480 - 11-12 CDBG Hatfield Building Rehab

Status: Open
Location: 204 SW 8th Ave Portland, OR 97205-3750

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/27/2012

Financing

Funded Amount: 846,727.00
Drawn Thru Program Year: 840,865.10
Drawn In Program Year: 840,865.10

Description:

Rehabilitation of the Mark O.
Hatfield building downtown (106 SRO units for very low income elderly residents).

Proposed Accomplishments

Housing Units : 106

Actual Accomplishments

Number assisted:

| Owner | | Renter | | Total | | Person | |
|-------|----------|--------|----------|-------|----------|--------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

| | |
|---------------------------------------|------------------------|
| Total Funded Amount: | \$87,527,712.86 |
| Total Drawn Thru Program Year: | \$84,194,907.59 |
| Total Drawn In Program Year: | \$7,114,062.03 |