

Project Name	Contractor	Description	Funding Source	Barrier Addressed	Outcome Description	2011	2012	2013	2014	2015	2016	Five Year Goal/ Actual	Indicator
Housing													
Homebuyer Education and Counseling	PHC, Proud Ground, AHHH	Education and Counseling	CDBG \$	Continuum of homebuyer services and assistance	Creating decent affordable housing	3,082	0	0	0	0	0	13,250/ 3,082	Households
Homebuyer Downpayment Assistance	NYAA, MHAC, Proud Ground, Habitat for Humanity	Direct financial assistance to low income homebuyers	CDBG \$	Continuum of homebuyer services and assistance	Creating decent affordable housing	45	0	0	0	0	0	65/45	Households
Proud Ground	Proud Ground	Program Delivery costs associated w/property acquisition	CDBG \$	Affordability Gap	Creating decent affordable housing	18	0	0	0	0	0	75/18	Housing Units

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Housing Services													
Mini Homeowner Rehab	PHB, CEP, Unlimited Choices, NE Workforce Center, Community Builders, REACH	Increase the habitability and safety of housing for low-income elderly and disabled housing	CDBG \$	Furthering fair housing	Creating decent affordable housing	1,269	0	0	0	0	0	6,195/ 1,269	Housing Units
Fair Housing	LASO, FHCO	Advice, training, and representation for people experiencing housing discrimination	CDBG \$	Furthering fair housing	Creating decent affordable housing	1,224	0	0	0	0	0	5,000/ 1,224	People
Housing Connections	211Info	On-line database system which will assist low-income residents with housing and services within the community.	CDBG \$	Furthering fair housing	Creating decent affordable housing	N/A							Oregon 211
Community Alliance of Tenants Hot Line	CAT	Provide education, information and referral to low-income people to assist in housing stabilization	CDBG \$	Furthering fair housing	Creating decent affordable housing	2,043	0	0	0	0	0	8,000/ 2,043	People
Oregon 211	211 Info	Provides operational support to Housing Connections	CDBG \$	Furthering fair housing	Accessibility for the purpose of creating decent affordable housing	54,264	0	0	0	0	0	250,000/ 54,264	People
Healthy Homes	Multnomah County	Decrease exposure to household hazards that cause illnesses	CDBG \$	Furthering fair housing	Creating decent affordable housing	29						50 /29	
Substandard Housing Relocation	Impact NW	Assist households displaced from substandard housing	CDBG \$	Furthering fair housing	Accessibility for the purpose of creating decent affordable housing	52	0	0	0	0	0	250/ 50	People

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Housing Capacity Building - Technical Assistance													
CDC Capacity Building	Housing Development RFP	Portland Neighborhood Development Support Collaborative	CDBG \$ HOME \$	Development of housing stock for low-income residents	Creating decent affordable housing	94	0	0	0	0	0	500/ 94	Housing Units
Multnomah County Operating Support(CHDO)	Multnomah County	Operating Support for CHDO's	HOME \$	Development of housing stock for low-income residents	Creating decent affordable housing	N/A							
Gresham Operating Support (CHDO)	City of Gresham	Operating Support for CHDO's	HOME \$	Development of housing stock for low-income residents	Creating decent affordable housing	N/A							
Housing Development Center	Housing Development Center	Financial and construction management services for the development of affordable	CDBG \$	Development of housing stock for low-income residents	Creating decent affordable housing	130	0	0	0	0	0	650/130	Housing Units
Oregon Opportunity Network	Oregon Opportunity Network	Provides information and other resources to community based organizations	CDBG \$	Development of affordable housing stock for low-income residents	Creating decent affordable housing	N/A							
CAT Preservation	Community Alliance of Tenants	Provides information and tracking of projects and expiring Section 8 contracts	CDBG \$	Preserving housing stock for future residents	Creating decent affordable housing	N/A							

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Special Needs Housing Siting Assistance	City of Portland, Office of Neighborhood Involvement	Promotes the siting of special needs housing by providing the community education and	CDBG \$	Furthering fair housing	Creating decent affordable housing	N/A							

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Gresham & Multnomah County - Rental Housing													
Gresham HOME-Rent Assistance	Human Solutions	HOME Consortium to be used for administration by the City of Gresham.	HOME	Providing decent affordable housing.	Creating decent affordable housing	106	0	0	0	0	0	500/ 106	Households
Gresham Program Allocation	City of Gresham	HOME Consortium to be used for housing development,	HOME \$	Access to a continuum of homebuyer services and assistance	Creating decent affordable housing	8	0	0	0	0	0	40/ 8	Housing Units
Multnomah County	Multnomah County	HOME Consortium's funds used for housing development, and homeownership in Mult. Co.	HOME	Access to a continuum of homebuyer services and assistance	Creating decent affordable housing	106	0	0	0	0	0	500/ 106	Households

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Housing HOPWA													
Cascade AIDS Project-Supportive Housing Program	Cascade AIDS Project	Housing Case management, Alcohol and Drug Abuse services, mental health counseling, & rent	HOPWA	\$812,143	Accessibility for the purpose of providing decent affordable housing.	420	0	0	0	0	0	2,100/420	Households
Clark County Supportive Housing Program	Clark County Public Health	Provides transitional housing in Clark County, Washington and case	HOPWA	\$129,377	Accessibility for the purpose of providing decent affordable housing.	42	0	0	0	0	0	210 / 42	Households
HOPWA Rent Assistance Contingency	Portland Housing Bureau	Provide contingency to cover cost over runs in CAP permanent housing rent assistance	HOPWA	\$36,376	Accessibility for the purpose of providing decent affordable housing.	N/A							NA
HOPWA Resource Identification	Portland Housing Bureau	Conduct activities in support of identifying needs and resources for PLWH/A	HOPWA	\$10,000	Accessibility for the purpose of providing decent affordable housing.	N/A							NA
CCC Rose Wood PBRA	Central City Concern	Provide project based rent assistance for 15 units of permanent supportive	HOPWA	\$65,993	Affordability for the purpose of creating affordable housing.	18	0	0	0	0	0	90/ 18	Households
SOAR	Outside In	Assist households in obtaining SSI benefits	HOPWA	\$58,261	Affordability for the purpose of creating affordable housing.	34	0	0	0	0	0	170/ 34	Households

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Housing HOPWA													
Rehabilitation	Home Forward	Rehab units in 3 HOPWA projects	HOPWA	\$64,000	Affordability for the purpose of creating affordable housing.	16	0	0	0	0	0	80/16	Households
Operating	IHI	Maintenance in 6 units at Cornerstone	HOPWA	\$24,000	Affordability for the purpose of creating affordable housing.	6	0	0	0	0	0	30/6	Households
Rehabilitation	PCRI	Rehab units in 8 scattered sites	HOPWA	\$29,202	Affordability for the purpose of creating affordable housing.	8	0	0	0	0	0	40/8	Households

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Homeless Facilities & Services													
TPI-Doreen's Place	Transition Projects Inc.	To operate an emergency shelter	CDBG	\$139,100	Accessibility to a suitable living environment.	477	0	0	0	0	0	2,250/477	People
TPI-Jean's Place Operations	Transition Projects Inc.	To operate a facility for homeless single women	CDBG	\$199,200	Accessibility to a suitable living environment.	412	0	0	0	0	0	2,000/412	People
TPI-Clark Center Operations	Transition Projects Inc.	To operate an emergency shelter	CDBG	\$343,000	Accessibility to a suitable living environment.	682	0	0	0	0	0	3,250/682	People
ESG11Shelter	Central City Concern	Provide up to 102 rooms of transitional A/D housing for men	ESG	\$418,251	Accessibility to a suitable living environment.	1,135	0	0	0	0	0	5,000/1,135	People
Cascadia Bridgeview	Cascadia Behavioral Healthcare	Transitional Housing and services for mentally ill people	CDBG	\$273,000	Accessibility to a suitable living environment.	85	0	0	0	0	0	250/85	People
NW Pilot Project - Homeless Seniors	NW Pilot Project	homeless services and prevention to seniors	CDBG	\$114,100	Accessibility to a suitable living environment.	1,610	0	0	0	0	0	6,000/1,610	People
Tenant Based Rental Assistance	Housing Authority of Portland	TBRA for people, at risk of homeless	HOME	\$377,571	Accessibility to a suitable living environment.	121	0	0	0	0	0	605/121	Households