

**Priority Housing Needs/Investment Plan Table**

(Table 2A)

<b>Priority Need</b>	<b>Expected Annual Goal</b>	<b>Yr. 1 Actual Annual Completed Units</b>	<b>Yr. 2 Actual Annual Completed Units</b>	<b>Yr. 3 Actual Annual Completed Units</b>	<b>Yr. 4 Actual Annual Completed Units</b>	<b>Yr. 5 Actual Annual Completed Units</b>	<b>Expected Multi Year Goal</b>	<b>Actual Multi Year Completed</b>
<b>Renters</b>								
0 - 30 of MFI	95	54	0	0	0	0	475	54
31 - 50% of MFI	50	45	0	0	0	0	250	45
51 - 80% of MFI	25	41	0	0	0	0	100	41
<b>Owners</b>								
0 - 30 of MFI	600	796	0	0	0	0	3,000	796
31 - 50 of MFI	350	377	0	0	0	0	1,750	377
51 - 80% of MFI	60	96	0	0	0	0	300	96
<b>Homeless*</b>								
Individuals	4,000	4,401	0	0	0	0	20,000	4,401
Families	0	0	0	0	0	0	0	0
<b>Non-Homeless Special Needs</b>								
Elderly	1,400	1,610	0	0	0	0	7,000	1,610
Frail elderly	0	0	0	0	0	0	0	0
Severe Mental Illness	85	86	0	0	0	0	425	86
Physical Disability	0	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0	0
Alcohol or Drug Addiction	0	0	0	0	0	0	0	0
HIV/AIDS	500	544	0	0	0	0	2,500	544
Victims of Domestic Violence	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,165</b>	<b>8,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,825</b>	<b>8,050</b>
<b>Total Section 215</b>	<b>410</b>	<b>392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,050</b>	<b>392</b>
215 Renter	400	384	0	0	0	0	2,000	384
215 Owner	10	8	0	0	0	0	50	8

\* Homeless individuals and families assisted with transitional and permanent housing





Substance Abuse Services*													
Employment/Training Services	2,263										1,786	8,930	25%
Health Services													
Lead Hazard Screening													
Crime Awareness													
Fair Housing Activities*													
Tenant Landlord Counseling*													
Other Services – Mental Health Services	86									85	425	20%	
Economic Development (General)													
C/I Land Acquisition/Disposition													
C/I Infrastructure Development													
C/I Building Acq/Const/Rehab													
Other C/I													
ED Assistance to For-Profit													
ED Technical Assistance													
Micro-enterprise Assistance	361									540	2,700	13%	
Other													

\*Not coded with public service matrix code

**Table 3A  
Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome /Objective*
	<b>Rental Housing Objectives</b>					
DH-2	Create new affordable rental housing Opportunities	CDBG/HOME	Units	250	140	2/1
DH-2	Create new affordable rental housing opportunities	CDBG/HOME	Households	100	227	2/1
DH-2	Preserve existing supply of rental housing	CDBG	Households	150	93	2/1
	<b>Owner Housing Objectives</b>					
SL-3	Preserve existing supply of ownership housing	CDBG	Households	1,000	1,269	1/1
DH-1	Increase Homeownership	CDBG/HOME	Households	1,380	3,082	2/2
DH-1	Preserve existing supply of ownership housing	CDBG	Units	45	45	3/1
	<b>Homeless Objectives</b>					
SL-1	Availability of suitable living environments	CDBG/ESG	Individuals	4,000	4,401	3/1
DH-2	Provide decent affordable housing	HOME	Households	100	227	2/1
	<b>Special Needs Objectives</b>					
SL-1	Availability of suitable living environments	ESG/CDBG/HOPWA	Households	500	544	3/1
	<b>Public Services Objectives</b>					
DH-1	Increase Homeownership	CDBG	Households	1,380	3,082	2/2
SL-3	Preserve existing supply of ownership housing	CDBG	Households	1,000	1,269	3/1
DH-1	Fair Housing Activities	CDBG	Individuals	3,167	5,701	2/1
	<b>Economic Development Objectives</b>					
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Workforce	CDBG	Individuals	1786	2,263	3/3
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Microenterprise	CDBG	Individuals	540	361	3/3
	<b>Other Objectives</b>					

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 1C Summary of Specific Objectives**

**Grantee Name:**

<b>Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)</b>							
	<b>Specific Objective</b>	<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH 1.1</b>	Increase Homeownership/ Preserve existing supply of ownership housing/ Fair Housing Activities	CDBG	2011	Households/Units	3,167	5,701	185%
			2012	Households/Units			
			2013	Households/Units			
			2014	Households/Units			
			2015	Households/Units			
			2016	Households/Units			
<b>MULTI-YEAR GOAL</b>					3,167	5,701	185%
<b>Decent Housing with Purpose of New or Improved Affordability (DH-2)</b>							
<b>DH 2.1</b>	Create new affordable rental housing Opportunities/ Preserve existing supply of rental housing/Provide decent affordable housing	CDBG/ HOME	2011	Households/Units	202	140	69%
			2012	Households/Units			
			2013	Households/Units			
			2014	Households/Units			
			2015	Households/Units			
			2016	Households/Units			
<b>MULTI-YEAR GOAL</b>					202	140	69%
<b>Decent Housing with Purpose of New or Improved Sustainability (DH-3)</b>							
<b>DH 3.1</b>			2011				
			2012				
			2013				
			2014				
			2015				
			2016				
<b>MULTI-YEAR GOAL</b>							
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)</b>							
<b>SL 1.1</b>	Availability of suitable living environments	CDBG/ HOME/ ESG	2011	Households	4,308	4,401	102%
			2012	Households			
			2013	Households			
			2014	Households			
			2015	Households			
			2016	Households			
<b>MULTI-YEAR GOAL</b>					4,308	4,401	102 %
<b>Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)</b>							
<b>SL 2.1</b>			2011				
			2012				
			2013				
			2014				
			2015				
			2016				
<b>MULTI-YEAR GOAL</b>							
<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)</b>							

SL 3.1	Preserve existing supply of ownership housing/ Preserve existing supply of ownership housing	CDBG	2011	Households	2,204	1,340	60%
			2012	Households			
			2013	Households			
			2014	Households			
			2015	Households			
			2016	Households			
<b>MULTI-YEAR GOAL</b>					2,204	1,340	60%

**Table 1C Summary of Specific Objectives**

**Grantee Name:**

<b>Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
EO 1.1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility – Workforce and Microenterprise	CDBG	2011	Individuals	1,795	2,263	102%
			2012	Individuals			
			2013	Individuals			
			2014	Individuals			
			2015	Individuals			
			2016	Individuals			
			<b>MULTI-YEAR GOAL</b>				
<b>Economic Opportunity with Purpose of New or Improved Affordability (EO-2)</b>							
EO 2.1			2011				
			2012				
			2013				
			2014				
			2015				
			2016				
			<b>MULTI-YEAR GOAL</b>				
<b>Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)</b>							
EO 3.1			2011				
			2012				
			2013				
			2014				
			2015				
			2016				
			<b>MULTI-YEAR GOAL</b>				
<b>Neighborhood Revitalization (NR-1)</b>							
NR 1.1			2011				
			2012				
			2013				
			2014				
			2015				
			2016				
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-1)</b>							
O 1.1			2011				
			2012				
			2013				
			2014				
			2015				
			2016				
			<b>MULTI-YEAR GOAL</b>				
<b>Other (O-2)</b>							



O 2.1			2011				
			2012				
			2013				
			2014				
			2015				
			2016				
			<b>MULTI-YEAR GOAL</b>				

**Table 3B**  
**ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Resources used during the period			
								CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS</b>	Goal	11/12	12/13	13/14	14/15	15/16	16/17				
Homeless households	4,000	4,401	0	0	0	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Non-homeless households	400	420	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	500	544	0	0	0	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Beneficiaries</b>	4,900	5,365	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>RENTAL GOALS</b>											
Acquisition of existing units	50	41	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	100	47	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	150	93	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	100	227	0	0	0	0	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Affordable Rental</b>	400	408	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS</b>											
Acquisition of existing units	10	26	0	0	0	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	45	45	0	0	0	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	1,000	1,269	0	0	0	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	1,380	3,082	0	0	0	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Affordable Owner</b>	2,435	4,422	0	0	0	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS</b>											
Acquisition of existing units	60	67	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	145	92	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	1,150	1,362	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	100	227	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	1,380	3,082	0	0	0	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Goals</b>	2,835	4,830	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>OVERALL HOUSING GOALS</b>											
Annual Rental Housing Goal	400	408	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	2,435	4,422	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	2,835	4,830	0	0	0	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>