

CITY OF PORTLAND, OREGON
BUREAU OF ENVIRONMENTAL SERVICES

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE
of the various kinds of work performed in the sanitary sewer improvement of:

Royal Highlands Phase II Local Improvement District

Construction			
Iron Horse Excavation		\$ 83,758.22	\$ 83,758.22
Engineering			
Design Engineering			
BES	\$ 20,326.27		
PBOT (Survey)	\$ 24,242.05	\$ 44,568.32	
Construction Engineering			
BES	\$ 4,517.11	\$ 4,517.11	\$ 49,085.43
Project Management			
Incurred to Date	\$ 42,952.16		
Project Closeout	\$ 2,500.00	\$ 45,452.16	\$ 45,452.16
Right-of-Way Acquisition			
Right-of-Way Acquisition			\$ 63,402.63
Auditor's & Financing Costs			
LID Construction Fund - Progress Payment Interest	\$ -		
LID Construction Fund - Superintendence	\$ 1,073.73		
Recording	\$ 840.00	\$ 1,913.73	\$ 1,913.73
Overhead			
On BES personnel costs			\$ 5,944.33
TOTAL PROJECT COSTS			\$ 249,556.50
Property Owner Share			
LID - Project Expense	\$ 128,366.00		
LID - Easement Costs	\$ 5,400.00	\$ 133,766.00	\$ 133,766.00
LID Construction Fund - Estimate at LID Formation	\$ 181,170.00		
LID Additional Cost (Savings)	\$ (47,404.00)		
Bureau of Environmental Services			
Party Line Sewer Program			\$ 115,790.50
Estimate at LID Formation	\$ 209,805.12		
Bureau Additional Cost (Savings)	\$ (94,014.62)		
TOTAL PROJECT FUNDING			\$ 249,556.50