## Portland, Oregon FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)						
1. Name of Initiator		lephone No.	3. Bureau/Office/Dept.			
Carol Ann Boucher	3-3757		Portland Fire & Rescue/MSD			
4a. To be filed (date): August 30, 2012	4b. Calendar (Check One) Regular Consent 4/5ths		5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 30, 2012			
6a. Financial Impact Section:	leted	6b. Public Involv	ement Section: ement section completed			

1) Legislation Title: \* Authorize the donation of three used LifePak 12 external defibrillators, one each to Vancouver Fire Department, Colton Fire District #70, and Scappoose Rural Fire District. (Ordinance)

**2) Purpose of the Proposed Legislation:** The purpose of this legislation is to authorize the donation of used surplus equipment to regional partners.

# 3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

City-wide/Regional	Northeast	☐ Northwest	🗌 North
Central Northeast	Southeast	Southwest	East
Central City			
□ Internal City Governme	ent Services		

### FINANCIAL IMPACT

4) <u>Revenue</u>: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. No, this legislation will not affect current or future revenue coming to the City.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.) There are no costs to the City related to this legislation.

#### 6) **Staffing Requirements:**

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will

be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

• Will positions be created or eliminated in *future years* as a result of this legislation? No positions will be created or eliminated in future years as a result of this legislation.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

#### **PUBLIC INVOLVEMENT**

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

**YES:** Please proceed to Question #9.

 $\boxtimes$  NO: Please, explain why below; and proceed to Question #10. This is a one-time donation to regional public safety responder agencies.

**10)** Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No future public involvement is anticipated or necessary for this Council item because this is a one-time donation of used equipment.

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BUREAU DIRECTOR (Typed name and signature) Erin A. Janssens, Fire Chief