

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson		2. Telephone No. (503) 823 - 7615	3. Bureau/Office/Dept. BES-Environmental Services
4a. To be filed (hearing date): August 22, 2012 29,	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize a contract and provide for payment for the construction of the NE Klickitat Neighborhood Greenway Project, BES Project No. E10126 (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Utilities and Auditor to execute a contract with the lowest responsible bidder for construction of the NE Klickitat Neighborhood Greenway Project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This action will neither generate nor reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The estimated cost is \$980,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2012 – 2013, WBS E10126.C60.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No new positions will be created by this action.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this action.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:


- a) What impacts are anticipated in the community from this proposed Council item?**
- Construction will impact the community with the usual noise, dust and traffic restrictions.
 - There will be only two areas where the road will be closed, on Klickitat between 23rd and 24th at the Madeleine School; and at Klickitat and Alameda at the traffic island. The closure at Madeleine School will become permanent for vehicle traffic, but will remain open to pedestrians and cyclists.
 - As a result of this project pedestrian safety will be improved with improved ADA corners and crossings.
 - Local basement flooding will be improved with the capture and treatment of stormwater, preventing it from entering the combined sewer system.
 - Safety at the Madeleine School and sports field will be greatly improved by the permanent closure of Klickitat in that block. Students cross over Klickitat each day between the school and the field. During summer and weekend the sports field is also heavily used by neighbors.
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- Eliot, Irvington, Sabin, Alameda, Beaumont-Wilshire, Rose City, and Roseway neighborhoods, and representatives of Portland Public Schools (Alameda Elementary) and representatives of the Madeleine School and Parish have all received information on this project through out its design phase.
 - The design team has worked closely with all property owners adjacent to a planned green street stormwater facility on its design and planting plan.
 - Ongoing information has been provided to residents and property owners all along the route, and within several blocks to either side of the route.
- c) How did public involvement shape the outcome of this Council item?**
- Through our work with the Alameda Neighborhood association, and their neighbors, we were able to collect a significant amount of information on local basement seepage issues which directly affected the design of this project.
 - Property owners adjacent to planned green street stormwater facilities were active in choosing the vegetation design of that facility and its trees.
 - Working together with neighbors who routinely care for and maintain the traffic island at Klickitat and Alameda, we were able to develop a design for the raingarden at that location.
- d) Who designed and implemented the public involvement related to this Council item?**
- Environmental Services outreach and involvement staff with help from the design team.

- e) **Primary contact for more information on this public involvement process (name, title, phone, email):**

Rhetta Drennan, Community Outreach and Involvement Representative
503-823-6006
rhetta.drennan@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

- Throughout the construction phase property owners and residents will receive updates on the progress of construction
- The construction team will be responsive to community concerns.


Dean Marriott, Director, Bureau of Environmental Services

 06/06/12

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

185593

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott T Gibson

Scott *Wick*

DATE: July 3, 2012

RE: Authorize a contract and provide for payment for the construction of the NE Klickitat Neighborhood Greenway Project, BES Project No. E10126 (Ordinance)

Requested Council Hearing Date: *August 29, 2012*

I. RECOMMENDATION

Authorize a contract and provide for payment for the construction of the NE Klickitat Neighborhood Greenway Project, BES Project No. E10126 (Ordinance)

II. BACKGROUND

The purpose of this contract will be to construct 26 green street facilities need to be installed to improve stormwater management, pedestrian safety, and bicycle movement. Approximately 750 feet of new combined sewer pipe on NE Klickitat needs to be constructed to provide standard sewer service to existing properties.

The construction methods will be open cut excavation, curb extensions, and saw cutting. In addition to new green street facilities and sewer mains, this project will also replace manholes, service laterals, stormwater inlets and inlet pipes.

III. FINANCIAL IMPACT

Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2012-2013, Project E10126.C60. The level of confidence of the cost estimate is "High".

IV. LEGAL ISSUES - None

V. CONTROVERSIAL ISSUES - None

VI. LINK TO CURRENT CITY POLICIES

This project allows BES to continue to operate and maintain the public sewer system. Construction of new green street facilities and sewer mains is consistent with the Bureau of Environmental Services Mission and City Policies:

Protect public health, water quality, and the environment;
Provide sewage and stormwater collection services to accommodate Portland's current and future needs and;
Protect and promote healthy ecosystems in our watershed.

VII. CITIZEN PARTICIPATION

An ongoing Public Involvement Program during design and construction will ensure businesses and residents are informed and that all special needs are accommodated (i.e. deliveries, medical access, etc.). BES Public Involvement staff will be available as a point of public contact.

VIII. OTHER GOVERNMENT PARTICIPATION

BES has worked closely with PBOT, PWB, and the Parks Bureau to avoid any conflicts during construction. BES obtained a street opening permit for this project.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using the ratio of 10 new jobs per \$1,000,000 of Capital Improvement spending, this project could add an estimated 10 jobs to the regional economy.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This project will have a construction contract well over the threshold for the sheltered market program. However, all bidding contractors will comply with Good Faith Effort Requirements to contract with sheltered subcontracting companies.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? ____