

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. (503) 823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): August 29, 2012	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize a contract and provide payment for construction of the South Airport Basin Phase 4 Pump Stations and NE 47th Ave. Frontage Improvements, Project Number E06790 (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of the proposed legislation is to authorize a contract and provide payment for construction of the South Airport Basin Phase 4 Pump Stations and NE 47th Ave. Frontage Improvements, Project Number E06790.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not affect current or future City revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The estimated cost of the construction contract is \$3,320,000. The level of confidence in the construction cost estimate is optimal.

6) Staffing Requirements:

PUBLIC INVOLVEMENT

185592

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This ordinance relates to construction of two new pump stations. When the pump station projects enter the construction phase, typical construction impacts are anticipated, including some noise, possible vibration, and traffic impacts. Additionally, properties currently not connected to the public sewer system will have three years to connect following completion of the pump stations.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The South Airport Sewer projects have been in progress for the last ten years, with outreach being provided for multiple sewer extensions and pump stations.

Staff has provided information by postal mail to approximately 200 properties over this ten year period. Information regarding these two specific pump stations was included in factsheets mailed throughout 2009. Staff has also maintained contact with the North Portland Neighborhood Services coalition office. A meeting with the Columbia Slough Watershed Council was scheduled for January 30, 2012. A presentation to the Columbia Corridor Association is being scheduled.

c) How did public involvement shape the outcome of this Council item?

The location of the NE 47th Avenue pump station was shifted slightly in order to avoid removing several trees. The shift in location was a direct result of concerns expressed to staff by the Columbia Slough Watershed Council.

d) Who designed and implemented the public involvement related to this Council item?

Joe Annett
Community Outreach, BES
503-823-2934
Joseph.annett@portlandoregon.gov

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Joe Annett
Community Outreach, BES
503-823-2934
Joseph.annett@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

When the pump stations enter the construction phase, residents and businesses will receive regular updates by email, postal mail, and through door-to-door visits. Staff will also maintain contact with the North Portland Neighborhood Services coalition office, the Columbia Corridor Association and the Columbia Slough Watershed Council.

WFR
Dean Marriott, Director, Bureau of Environmental Services *[Signature]* for DM

[Signature]
APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND
ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ▪ Dan Saltzman, Commissioner ▪ Dean Marriott, Director

185592

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson

DATE: June 11, 2012

RE: Authorize a contract and provide payment for construction of the South Airport Basin Phase 4 Pump Stations and NE 47th Ave. Frontage Improvements, Project Number E06790 (Ordinance)

Requested Council Hearing Date: August 29, 2012

I. RECOMMENDATION

Authorize a contract and provide payment for construction of the South Airport Basin Phase 4 Pump Stations and NE 47th Ave. Frontage Improvements, Project Number E06790 (Ordinance)

II. BACKGROUND

The South Airport Basin is an unsewered area of NE Portland north of Columbia Blvd., sited approximately between NE Colwood Way and NE 42nd Avenue. The South Airport Project consists of several phased projects to bring sewer service to this area. Phase 4 will involve construction of two, new pump stations. One of the pump stations is located at NE 42nd Ave. at Buffalo Street; the other pump station will be located at NE 47th Ave. adjacent to the Whitaker Ponds.

Frontage improvements required by the Bureau of Development Services (BDS) for a building permit have been designed by Portland Bureau of Transportation (PBOT). The current design for the project reflects the combined efforts of BES and PBOT, in accordance with permit requirements of BDS and Portland Parks and Recreation Bureau.

III. FINANCIAL IMPACT

The final engineer's estimate for the cost of construction is \$3,320,000. The project is included in the adopted BES CIP budget.

IV. LEGAL ISSUES

No legal issues related to the proposed contract have been identified.

V. CONTROVERSIAL ISSUES

No controversial issues related to the proposed contract have been identified.

VI. LINK TO CURRENT CITY POLICIES

The project is consistent with the BES CIP process. Construction will be performed in accordance with the City of Portland Standard Construction Specifications.

VII. CITIZEN PARTICIPATION

Citizen participation was not pursued for this project because both new pump stations will not be accessible to the public.

VIII. OTHER GOVERNMENT PARTICIPATION

PBOT designed the NE 47th Ave. frontage improvements. BES has obtained a Non Parks Use Permit from the Portland Parks and Recreation Bureau, which has reviewed the plans. The pump station at NE 47th is included in the May 2006 Whitaker Ponds Master Plan developed by Portland Parks & Recreation.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

The level of effort authorized by this contract is estimated at \$3,320,000, which represents approximately 46 full time equivalent positions for 16 months.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

The construction contractor is not known at this time. Contractors that submit bids for the construction will be required to meet City standard bidding requirements.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? N/A
 WHAT IS THEIR BUSINESS LICENSE NUMBER?
 IS THEIR ACCOUNT WITH THE CITY CURRENT?
 IF NOT, HOW MUCH IS OWING?