

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date): 8/22/12 8/29/12	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 8/22/12 8/27/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Accept and appropriate a grant in the amount of \$49,675 from the U.S. Department of Justice, Office of Justice Programs, National Institute of Justice for the FY 2012 Paul Coverdell Forensic Science Improvement Grants Program (Ordinance)

2) Purpose of the Proposed Legislation:

The City wishes to accept a grant from the U.S. Department of Justice (USDOJ), Office of Justice Programs (OJP), National Institute of Justice (NIJ) for the FY 2012 Paul Coverdell Forensic Science Improvement Grants Program. The grant period is October 1, 2012, through September 30, 2013.

The grant will allow the Police Bureau's Forensic Evidence Division to complete their conversion from 35 mm film to digital imaging technology with the purchase digital cameras, personal computers, monitors and specialized software.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The ODOJ will reimburse the City a maximum of \$49,675 for approved digital imaging project expenses.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The Police Bureau will provide funding for ongoing expenses associated with the digital imaging equipment (digital cameras, multi disc burning system, and computer hardware and software maintenance) with funds from FY 2012-13 and FY 2013-14 Police Bureau program budget appropriations within the Forensic Evidence Division. No match is required by this grant.

6) **Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

There are no appropriations with this ordinance.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000024	441100	PSININID000000GS	Non-program	New	New	49,675
217001	PLIN000024	561500	PSININID000000GS	Non-program	New	New	15,000
217001	PLIN000024	534000	PSININID000000GS	Non-program	New	New	9,000
217001	PLIN000024	532355	PSININID000000GS	Non-program	New	New	18,685
217001	PLIN000024	532350	PSININID000000GS	Non-program	New	New	6,990

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

Activity internal to city government processes. For these reasons the bureau deems this a routine and non-controversial item that would not require public involvement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.



MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON



Bureau of Police

Sam Adams, Mayor

Michael Reese, Chief of Police

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Integrity • Compassion • Accountability • Respect • Excellence • Service

DATE: August 15, 2012
TO: Mayor Sam Adams
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Accept and appropriate a grant in the amount of \$49,675 from the U.S. Department of Justice, Office of Justice Programs, National Institute of Justice for the FY 2012 Paul Coverdell Forensic Science Improvement Grants Program (Emergency Ordinance)

1. INTENDED WEDNESDAY FILING DATE: ~~August 22, 2012~~ 8/27/12
2. REQUESTED COUNCIL AGENDA DATE: ~~August 29, 2012~~ 9/12/12
3. PRIMARY CONTACT NAME & NUMBER: Chris Wormdahl, 503-823-0064
4. SECONDARY CONTACT NAME & NUMBER: Captain George Babnick, 503-823-0490
5. TERTIARY CONTACT & PREPARED BY: Veronica L. Nordeen, 503-823-0331
6. PLACE ON: ☒ CONSENT ☒ REGULAR
7. FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED:
☒ Yes ☐ No ☐ N/A
8. THREE ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ N/A

9. BACKGROUND/ANALYSIS

The City applied to the U.S. Department of Justice (USDOJ) Office of Justice Programs (OJP), National Institute of Justice (NIJ) for the FY 2012 Paul Coverdell Forensic Science Improvement Grants Program on May 16, 2012. The USDOJ has notified the City that it will award a grant in the amount of \$49,675.

This is the bureau's fourth NIJ Coverdell award in the past four years. In 2008, the Forensic Evidence Division (FED) conducted a needs assessment and determined migration to digital imaging was warranted. The FY 2012 Coverdell grant will allow FED to complete the conversion from 35mm film to digital imaging technology with the of purchase digital cameras, personal computers, monitors and specialized software. The grant period is October 1, 2012, through September 30, 2013.

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies and no other governmental participation.

More information about the grant may be found in the attached ordinance.

10. FINANCIAL IMPACT

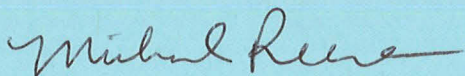
The USDOJ will reimburse the City a maximum of \$49,675 for approved digital imaging project expenses.

The Police Bureau will provide funding for ongoing expenses associated with the digital imaging equipment (digital cameras, multi disc burning system, and computer hardware and software maintenance) with funds from FY 2012-13 and FY 2013-14 Police Bureau program budget appropriations within the Forensic Evidence Division. No match is required by this grant.

More information may be found on the Financial Impact & Public Involvement Statement.

11. RECOMMENDATION/ ACTION REQUESTED

If this ordinance meets your approval, please file it for Council action on the ^{Consent} Regular Agenda.



MICHAEL REESE
Chief of Police