

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator John Cole		2. Telephone No. (503) 823-3475	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): August 29, 2012	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 24, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Approve annexation to the City of Portland of property within the boundaries of the City's Urban Services Boundary in case number A-2-12, on the south edge of the City on the north edge of SW Vacuna Street, south of SW Palatine Hill Road, west of SW Military Rd. and east of SW Terwilliger Blvd. (Ordinance)

**2) Purpose of the Proposed Legislation:** Allow for the privately initiated annexation of a 1.15 acre residential parcel of property. Impetus for the request is to gain access to City sewer service.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |
|--|------------------------------------|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast |
| <input type="checkbox"/> Northwest                         | <input type="checkbox"/> North     |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast |
| <input checked="" type="checkbox"/> Southwest              | <input type="checkbox"/> East      |
| <input type="checkbox"/> Central City                      |                                    |
| <input type="checkbox"/> Internal City Government Services |                                    |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Annexed property will be entered onto City of Portland Tax roles.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate,

*please identify the level of confidence.)*

Annexed property will receive public service from City of Portland at levels consistent with surrounding neighborhood under City jurisdiction.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- Will positions be created or eliminated in *future years* as a result of this legislation?

No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

There is no funding appropriation related to this ordinance.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section – REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ YES: Please proceed to Question #9.  
☐ NO: Please, explain why below; and proceed to Question #10.

Established procedure for annexation by consent petition was followed  
Including public notice and opportunity to review application and report.


9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

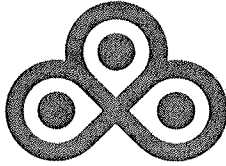
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, per City of Portland and Metro policy.

Susan Anderson



BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

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## MEMO

DATE: August 20, 2012  
TO: Mayor Sam Adams  
FROM: Susan Anderson, Director

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### 1. Ordinance Title:

\* Approve annexation to the City of Portland of property within the boundaries of the City's Urban Services Boundary in case number A-2-12, on the south edge of the City on the north edge of SW Vacuna Street, south of SW Palatine Hill Road, west of SW Military Rd. and east of SW Terwilliger Blvd. (Ordinance)

2. Contact: John Cole, Senior Planner, 3-3475

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3. Requested Council Date: September 5, 2012

4. ☒ Consent Agenda Item ☐ Regular Agenda Item  
☒ Emergency Item (explain below) ☐ Non-Emergency Item

### 5. Purpose of Agenda Item:

Allow for the privately initiated annexation of a 1.15 acre parcel of residential property to the city of Portland. Impetus for request is to permit connection to city sewer line.

6. History of Agenda Item/Background: None



7. Legal Issues: None.

7. What individuals or groups are or would be supportive or opposed to this action?  
This application has not generated any public comment or inquiry.

8. How does this relate to current City policies?

This property is within the City's urban service boundary and eligible for annexation under both City of Portland and METRO regional policy. This annexation is also consistent with Comprehensive Plan Policies related to the efficient and timely extension of public services further described in adoption ordinance findings.

