

**Portland Housing Bureau
Budget To Actuals - External M&S By Grant
For the Period of JUL 2012 to AUG 2012**

Cost Center HCPG000005 - Neighborhood Housing

83% of Year Remaining

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
217001 - Federal Grants	HC000039 - Neighborhood Stabilization Program 08/09 (Pro	\$0	\$88,979	\$379,021	(\$468,000)	0%
	HC000051 - Lead Based Paint Abatement 2009 (Project H32	\$1,135,027	\$153,762	\$261,328	\$719,937	63%
	HC000062 - Healthy Homes Production HUD Grant	\$346,219	\$0	\$538,147	(\$191,928)	(55%)
	HC000069 - Neighborhood Stabilization Program 2011/2012	\$758,142	\$0	\$0	\$758,142	100%
	N/A	\$0	(\$279)	\$0	\$279	0%
217001 - Federal Grants		\$2,239,388	\$242,462	\$1,178,496	\$818,430	37%
COST-CENTER TOTAL:		\$2,239,388	\$242,462	\$1,178,496	\$818,430	37%