

**Portland Housing Bureau  
Budget To Actuals - General Fund Operating Budget  
For the Period of JUL 2012 to AUG 2012**

**Bureau: HC - Portland Housing Bureau**

**83% of Year Remaining**

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$152,000	\$4,181	\$7,605	\$140,214	92%
522xxx - Utilities	\$0	\$262	\$0	(\$262)	0%
524xxx - Repair & Maint Services	\$2,000	\$285	\$82,000	(\$80,285)	(4,014%)
529xxx - Miscellaneous Services	\$152,800	\$42,502	\$7,864	\$102,434	67%
531xxx - Office Supplies	\$20,677	\$449	\$0	\$20,228	98%
532xxx - Operating Supplies	\$8,900	\$731	\$0	\$8,169	92%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$200	\$0	\$0	\$200	100%
539xxx - Commodities	\$7,700	\$683	\$0	\$7,017	91%
541xxx - Continuing Education	\$44,100	\$549	\$0	\$43,551	99%
542xxx - Travel Expenses	\$44,100	\$1,791	\$820	\$41,489	94%
544xxx - Space Rental	\$404,900	\$73,489	\$351,938	(\$20,528)	(5%)
546xxx - Refunds	\$0	(\$154)	\$0	\$154	0%
549xxx - Miscellaneous	\$24,105	\$0	\$0	\$24,105	100%
<b>BUREAU TOTAL:</b>	<b>\$862,982</b>	<b>\$124,767</b>	<b>\$450,228</b>	<b>\$287,988</b>	<b>33%</b>