

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2012 to AUG 2012**

Bureau: HC - Portland Housing Bureau

83% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$12,260,164	\$668,790	\$2,222,442	\$9,368,932	76.4%
H19032 - KingParksAffHsg	\$1,433,336	\$28,047	\$152,329	\$1,252,960	87.4%
H20001 - ButteApartments	\$190,706	\$0	\$0	\$190,706	100.0%
H20003 - TaggartManor	\$0	\$1,876	\$0	(\$1,876)	0.0%
H20010 - Upshur	\$41,500	\$41,500	\$0	\$0	0.0%
H20012 - Kehillah	\$275,000	\$0	\$0	\$275,000	100.0%
H20017 - VenturaPark-Habitat	\$400,000	\$0	\$0	\$400,000	100.0%
H20019 - Briarwood-HumanSolut	\$65,453	\$29,962	\$35,491	\$0	0.0%
H20020 - LosJardines-Hacienda	\$0	\$20,560	\$3,981	(\$24,541)	0.0%
H20021 - HatfieldRestructure	\$0	(\$700)	\$6,562	(\$5,862)	0.0%
H20025 - OteshaPlaceSabinCDC	\$1,055,785	\$355,385	\$159,158	\$541,242	51.3%
H20027 - PCRIScatSite - Big10	\$318,407	\$136,975	\$442,665	(\$261,234)	(82.0%)
H20029 - Providence House	\$375,000	\$0	\$0	\$375,000	100.0%
H20030 - MLK CookFargo-IHI	\$775,000	\$144,794	\$830,206	(\$200,000)	(25.8%)
H20031 - Beyer Court-Rose CDC	\$141,000	\$174	\$0	\$140,826	99.9%
H20032 - Firland/Raymond-ROSE	\$200,000	\$407,195	\$239,745	(\$446,940)	(223.5%)
H20033 - PCRIScatSite89/Ellis	\$0	\$0	\$54,468	(\$54,468)	0.0%
H32535 - Lead Single-Family	\$565,613	\$107,479	\$114,309	\$343,825	60.8%
H32536 - Lead Rental Hsg	\$565,614	\$37,573	\$83,866	\$444,175	78.5%
H33441 - SvabodaDahliaCommons	\$0	\$0	\$90,000	(\$90,000)	0.0%
H34606 - KillingsworthBlock	\$400,000	\$100,000	\$50,000	\$250,000	62.5%
H37930 - HAPScatSites-Lents	\$0	\$28,600	\$48,938	(\$77,538)	0.0%
H37932 - HAPScatSite-Intersta	\$0	\$13,924	\$0	(\$13,924)	0.0%
H38711 - RivergateCommHabitat	\$0	\$19,250	\$0	(\$19,250)	0.0%
H61009 - AinsworthCourtRehab	\$109,175	\$141,648	\$0	(\$32,473)	(29.7%)
H80036 - YardsatUnionStation	\$2,194,799	\$322,569	\$1,268,359	\$603,871	27.5%
H89010 - HomeRepairProgram	\$1,160,000	\$25,782	\$40,940	\$1,093,278	94.2%
H89020 - HomebuyerAssistance	\$1,000,000	\$126,816	\$89,734	\$783,450	78.3%
H89030 - AffordableRentalHsg	\$0	\$0	\$816	(\$816)	0.0%
H89034 - GlisanCommons-HumSol	\$4,680,000	\$106,390	\$101,323	\$4,472,287	95.6%
H89049 - McCoyAptsRehab	\$136,991	\$136,991	\$0	(\$0)	(0.0%)
BUREAU TOTAL:	\$28,343,543	\$3,001,581	\$6,035,331	\$19,306,631	68.1%