

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Email copy to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen	2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (hearing date):  8/15/12	4b. Calendar (Check One)  Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 8/15/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Accept a grant in the amount of \$502,012 and appropriate \$395,473 for FY 2012-13 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY12 Edward Byrne Memorial Justice Assistance Grant Program to prevent or reduce crime and violence (Ordinance)

**2) Purpose of the Proposed Legislation:**

The City wishes to accept a grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the FY12 Edward Byrne Memorial Justice Assistance Grant Program on behalf of the jurisdictions certified as disparate - the City of Portland, Multnomah County and the City of Gresham. The grant period is October 1, 2011, through September 30, 2015.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The USDOJ will reimburse the City up to \$502,012 for approved program expenses. Multnomah County will receive \$193,707, the City of Gresham will receive \$61,766 and the City of Portland will receive \$246,539. The Police Bureau will extend the current LifeWorks NW New Options for Women contract with an additional \$140,000 in funding and retain the Audit Lieutenant position for 10 months after the ARRA JAG funding ends on February 28, 2013.

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)**

The City will incur TriMet payroll tax benefit expenses not eligible for federal reimbursement. The expenses will be provided by funds from FY 2013-14 Police Bureau program budget appropriations. There is no match requirement.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

Grant funding will enable the Police Bureau to retain 1.0 FTE limited-term lieutenant position for 10 months from March 1, 2013, through December 31, 2013.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLCH000024	441100	PSEPEPPS000000GS	Non-program	PL000110	PL01100001	15,000
217001	PLCH000024	511100	PSEPEPPS000000GS	Non-program	PL000110	PL01100001	15,000
217001	PLOP000055	441100	PSEPEREP000000GS	Non-program	PL000110	PL01100002	140,000
217001	PLOP000055	529001	PSEPEREP000000GS	Non-program	PL000110	PL01100002	140,000
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000110	PL01100003	64,569
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000110	PL01100003	64,569
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000110	PL01100004	64,569
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000110	PL01100004	64,569
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000110	PL01100005	64,569
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000110	PL01100005	64,569
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000110	PL01100006	46,766
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000110	PL01100006	46,766

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.  
 NO: Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

As required by the FY12 JAG solicitation: "The applicant agency (the fiscal agent in disparate situations) must include a statement that the application was made public and that, to the extent of applicable law or established procedure, an opportunity to comment was provided to citizens and to neighborhood or community-based organizations." The public was presented with an opportunity for public comment during the grant application process and at the May 16, 2012, Council session.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

As required by the FY12 JAG solicitation: "The applicant agency (the fiscal agent in disparate situations) must include a statement that the application was made public and that, to the extent of applicable law or established procedure, an opportunity to comment was provided to citizens and to neighborhood or community-based organizations."

Application Review

The Portland Police Bureau posted a notice about the Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY12 Local Solicitation on the City of Portland Police Bureau website <http://www.portlandonline.com/police/> on April 4, 2012, and its proposed joint application on May 2, 2012. Visitors to the site were able to view a description of the grant program, a link to the Office of Justice Programs solicitations web page as well as the application.

The name, telephone number and email address for the Bureau's grant program manager, Catherine Reiland, was listed in the event someone wanted to contact the Bureau about the application or the application process.

**c) How did public involvement shape the outcome of this Council item?**

No involvement was recorded at the time of the application.

**d) Who designed and implemented the public involvement related to this Council item?**


The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance dictated the application review requirements.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Veronica Nordeen, Grants Management Analyst, PPB Fiscal Division, 503-823-0331,  
[veronica.nordeen@portlandoregon.gov](mailto:veronica.nordeen@portlandoregon.gov)

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No. The purpose of the application review process was to receive public input at the beginning of the application process prior to submission of the application to the U.S. Department of Justice.



MICHAEL REESE, Chief of Police





**CITY OF PORTLAND, OREGON**



185557

**Bureau of Police**

Sam Adams, Mayor  
Michael Reese, Chief of Police

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**DATE:** August 8, 2012  
**TO:** Mayor Sam Adams  
**FROM:** Michael Reese, Chief of Police

**FOR MAYOR'S OFFICE USE ONLY**  
Reviewed by Bureau Liaison \_\_\_\_\_

**RE:** \* Accept a grant in the amount of \$502,012 and appropriate \$395,473 for FY 2012-13 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY12 Edward Byrne Memorial Justice Assistance Grant Program to prevent or reduce crime and violence (Emergency Ordinance)

- 1. **INTENDED WEDNESDAY FILING DATE:** August 15, 2012
- 2. **REQUESTED COUNCIL AGENDA DATE:** August 22, 2012
- 3. **PRIMARY CONTACT & NUMBER:** Catherine Reiland, 503-823-0727
- 4. **SECONDARY CONTACT & PREPARED BY:** Veronica L. Nordeen, 503-823-0331
- 5. **PLACE ON:** \_\_\_ CONSENT  X  REGULAR
- 6. **FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED:**  
 X  Yes \_\_\_ No \_\_\_ N/A
- 7. **THREE ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** \_\_\_ Yes \_\_\_ No  X  N/A

**8. BACKGROUND/ANALYSIS**

The City applied to the U.S. Department of Justice (USDOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) for the FY12 Edward Byrne Memorial Justice Assistance Grant Program on May 11, 2012. The USDOJ OJP BJA has notified the City that it will award a grant for the FY12 Edward Byrne Memorial Justice Assistance Grant Program to the City in the amount of \$502,012.

Intergovernmental Agreements have been executed with Multnomah County and the City of Gresham in order to obligate agency roles and responsibilities and define sub-recipient responsibilities. Multnomah County will receive \$193,707, the City of Gresham will receive \$61,766 and the City of Portland will receive \$246,539. The grant period is October 1, 2011, through September 30, 2015.

The Bureau will retain 1.0 FTE limited-term Audit Lieutenant for 10 months (\$106,539) and provide funding to LifeWorks NW New Options for Women for prostitution outreach and intervention (\$140,000).

No legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. Multnomah County and the City of Gresham will be sub-recipients.

More information may be found in the attached ordinance.



**9. FINANCIAL IMPACT AND PUBLIC INVOLVEMENT STATEMENT**

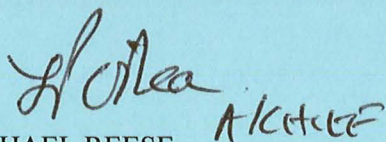
The USDOJ will reimburse the City a maximum of \$502,012 for program expenses incurred by the Police Bureau and its joint applicants Multnomah County and the City of Gresham.

The City will incur TriMet payroll tax expenses not eligible for federal reimbursement for the Audit lieutenant position. The expenses will be provided by funds from FY 2012-13 and FY 2013-14 Police Bureau program budget appropriations. There is no match requirement.

More information may be found in the attached Financial Impact & Public Involvement Statement.

**10. RECOMMENDATION/ ACTION REQUESTED**

If this ordinance meets your approval, please file it for Council action on the Regular Agenda.

A handwritten signature in black ink, appearing to read "M Reese", with the name "MICHAEL REESE" written in a smaller, less legible script below it.

MICHAEL REESE  
Chief of Police