

Randy Leonard, Commissioner David G. Shaff, Administrator

1120 SW 5th Avenue, Room 600 Portland, Oregon 97204-1926 Information: 503-823-7404 www.portlandonline.com/water



REPORT TO COUNCIL

July 19, 2012

Accept contract with Stettler Supply and Construction for the construction of the Columbia South Shore Wellfield Improvements Project, as complete, release retainage, and authorize final payment (Report; Contract No. 30001041)

On January 7, 2010, the City entered into Contract No. 30001041 with Stettler Supply and Construction for the Columbia South Shore Wellfield Improvements Project, which was initiated to rehabilitate submersible well pumps and motors and to remove the last of the mercury seals. All work on the contract was completed satisfactorily on June 15, 2012.

American Recovery and Reinvestment Act of 2009 (ARRA) funding was awarded for this project, administered via the Oregon Infrastructure Finance Authority. This funding included a forgivable loan of \$650,000 and low-interest loan of \$650,000, for a total of \$1,300,000. The City has been reimbursed for the forgivable loan amount of \$650,000.

The original procurement process was approved via Ordinance No. 182898 in June 2009, based on an engineer's estimate of \$1,300,000, Change Order 2 was approved via Ordinance No. 184499 in April 2011, and Change Order 3 was approved via Ordinance No. 184820 in August 2011.

The original contract amount was \$843,500; Change Orders 1 through 3 added \$401,365.55 to the contract, making the final contract amount \$1,244,865.55. The final amount expended on this contract is \$1,199,782.22. The actual cost is 42.24% over the original contract amount for the project. The final payment to be made in the amount of \$59,989.11 is for release of retainage.

As outlined in the 2010 Report to Council to approve this contract, the City and its contractors for this project complied with the Oregon Safe Drinking Water Revolving Loan Fund's Disadvantaged Business (DBE) program that requires good faith efforts in soliciting Disadvantaged, Minority and Women Business Enterprise (DBE/MBE/WBE) contractors. As such, the City's Good Faith Effort Program did not apply to this project. The total Minority, Women, and Emerging Small Business (M/W/ESB) subcontracting participation achieved for this project was 10.93% of the subcontracting dollars awarded on the project.

David G. Shaff, Administrator

TO THE COUNCIL:

The Commissioner of Public Safety concurs with the above Report to Council, and;

RECOMMENDS

that the Council accept the contract with Stettler Supply and Construction for the construction of the Columbia South Shore Wellfield Improvements Project as complete, release retainage, and authorize final payment.

Respectfully submitted,

Randy Leonard Commissioner of Public Safety

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Agenda No. **REPORT NO.**

Title

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INTRODUCED BY Commissioner/Auditor: Commissioner Leonard	CLERK USE: DATE FILED AUG 17 2012
COMMISSIONER APPROVAL Mayor—Finance and Administration - Adams	LaVonne Griffin-Valade Auditor of the City of Portland
Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman	By: Deputy
BUREAU APPROVAL Bureau: Water Bureau Head: David G. Shaff	AUG 22 2012 ACCEPTED
Prepared by: Patrick Easley Date Prepared: July 19, 2012 Financial Impact Statement	
Completed Amends Budget Not Required	
Council Meeting Date August 22, 2012 City Attorney Approval	
Oity Attorney Approval	

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AGENDA	
TIME CERTAIN Start time:	
Total amount of time needed: (for presentation, testimony and discussion)	
CONSENT 🛛	
REGULAR Total amount of time needed: (for presentation, testimony and discussion)	

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman	V	
4. Leonard	4. Leonard	/	
Adams	Adams	/	