

**Portland Housing Bureau
Budget To Actuals - External M&S By Grant
For the Period of JUL 2012 to JUL 2012**

Cost Center HCPG000005 - Neighborhood Housing

92% of Year Remaining

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
217001 - Federal Grants	HC000039 - Neighborhood Stabilization Program 08/09 (Pro	\$0	\$0	\$468,000	(\$468,000)	0%
	HC000051 - Lead Based Paint Abatement 2009 (Project H32	\$1,135,027	\$66,227	\$316,176	\$752,624	66%
	HC000062 - Healthy Homes Production HUD Grant	\$346,219	\$0	\$538,147	(\$191,928)	(55%)
	HC000069 - Neighborhood Stabilization Program 2011/2012	\$758,142	\$0	\$0	\$758,142	100%
	N/A	\$0	(\$279)	\$0	\$279	0%
217001 - Federal Grants		\$2,239,388	\$65,948	\$1,322,323	\$851,117	38%
COST-CENTER TOTAL:		\$2,239,388	\$65,948	\$1,322,323	\$851,117	38%