

**Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2012 to JUL 2012**

Bureau: HC - Portland Housing Bureau

92% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$152,000	\$2,400	\$7,605	\$141,995	93%
524xxx - Repair & Maint Services	\$2,000	\$0	\$82,000	(\$80,000)	(4,000%)
529xxx - Miscellaneous Services	\$152,800	\$41,047	\$7,864	\$103,889	68%
531xxx - Office Supplies	\$20,677	\$0	\$0	\$20,677	100%
532xxx - Operating Supplies	\$8,900	\$0	\$0	\$8,900	100%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$200	\$0	\$0	\$200	100%
539xxx - Commodities	\$7,700	\$150	\$0	\$7,550	98%
541xxx - Continuing Education	\$44,100	\$500	\$0	\$43,600	99%
542xxx - Travel Expenses	\$44,100	\$1,547	\$2,050	\$40,503	92%
544xxx - Space Rental	\$404,900	\$35,856	\$390,566	(\$21,523)	(5%)
546xxx - Refunds	\$0	(\$154)	\$0	\$154	0%
549xxx - Miscellaneous	\$24,105	\$0	\$0	\$24,105	100%
BUREAU TOTAL:	\$862,982	\$81,346	\$490,086	\$291,550	34%