

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2012 to JUL 2012**

Bureau: HC - Portland Housing Bureau

92% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$12,260,164	\$197,970	\$2,693,262	\$9,368,932	76.4%
H19032 - KingParksAffHsg	\$1,433,336	\$28,047	\$152,329	\$1,252,960	87.4%
H20001 - ButteApartments	\$190,706	\$0	\$0	\$190,706	100.0%
H20003 - TaggartManor	\$0	\$1,876	\$0	(\$1,876)	0.0%
H20010 - Upshur	\$41,500	\$0	\$41,500	\$0	0.0%
H20012 - Kehillah	\$275,000	\$0	\$0	\$275,000	100.0%
H20017 - VenturaPark-Habitat	\$400,000	\$0	\$0	\$400,000	100.0%
H20019 - Briarwood-HumanSolut	\$65,453	\$8,586	\$59,754	(\$2,888)	(4.4%)
H20020 - LosJardines-Hacienda	\$0	\$20,560	\$3,981	(\$24,541)	0.0%
H20021 - HatfieldRestructure	\$0	(\$700)	\$6,562	(\$5,862)	0.0%
H20025 - OteshaPlaceSabinCDC	\$1,055,785	\$92,892	\$421,651	\$541,242	51.3%
H20027 - PCRIScatSite - Big10	\$318,407	\$136,975	\$564,680	(\$383,248)	(120.4%)
H20029 - Providence House	\$375,000	\$0	\$0	\$375,000	100.0%
H20030 - MLK CookFargo-IHI	\$775,000	\$0	\$0	\$775,000	100.0%
H20031 - Beyer Court-Rose CDC	\$141,000	\$174	\$0	\$140,826	99.9%
H20032 - Firland/Raymond-ROSE	\$200,000	\$226,930	\$420,010	(\$446,940)	(223.5%)
H20033 - PCRIScatSite89/Ellis	\$0	\$0	\$54,468	(\$54,468)	0.0%
H32535 - Lead Single-Family	\$565,613	\$51,961	\$153,104	\$360,548	63.7%
H32536 - Lead Rental Hsg	\$565,614	\$13,828	\$97,556	\$454,230	80.3%
H33441 - SvabodaDahliaCommons	\$0	\$0	\$90,000	(\$90,000)	0.0%
H34606 - KillingsworthBlock	\$400,000	\$100,000	\$50,000	\$250,000	62.5%
H37930 - HAPScatSites-Lents	\$0	\$28,600	\$48,938	(\$77,538)	0.0%
H37932 - HAPScatSite-Intersta	\$0	\$13,924	\$0	(\$13,924)	0.0%
H38711 - RivergateCommHabitat	\$0	\$19,250	\$0	(\$19,250)	0.0%
H61009 - AinsworthCourtRehab	\$109,175	\$0	\$109,174	\$1	0.0%
H80036 - YardsatUnionStation	\$2,194,799	\$174,850	\$1,416,078	\$603,871	27.5%
H89010 - HomeRepairProgram	\$1,160,000	\$19,494	\$47,728	\$1,092,778	94.2%
H89020 - HomebuyerAssistance	\$1,000,000	\$48,480	\$100,870	\$850,650	85.1%
H89030 - AffordableRentalHsg	\$0	\$0	\$816	(\$816)	0.0%
H89034 - GlisanCommons-HumSol	\$4,680,000	\$52,958	\$154,755	\$4,472,287	95.6%
H89049 - McCoyAptsRehab	\$136,991	\$136,991	\$0	(\$0)	(0.0%)
BUREAU TOTAL:	\$28,343,543	\$1,373,647	\$6,687,216	\$20,282,681	71.6%