

As Amended

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tom Peavey		2. Telephone No. 823-4180	3. Bureau/Office/Dept. Mayor's Office of Youth Violence Prevention
4a. To be filed (date): 07/26/12	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 24, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize a grant agreement with the Police Activities League of Greater Portland (PAL) for the continued provision of the PAL Youth Football League, which will supply positive after school hours programming to at risk, gang affected youth and their families from July through November 2012. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of the proposed legislation is to authorize a grant agreement, in order for the PAL Youth Football League to run over 190 youth football games from August through November 2012. Over 1100 youth, ages 7 through 15 will engage in weekly practice sessions and mentorship during after school hours.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- ☒ City-wide/Regional ☐ Northeast ☐ Northwest ☐ North
☐ Central Northeast ☐ Southeast ☐ Southwest ☐ East
☐ Central City
☐ Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation does not generate or reduce current or future revenue.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

This legislation will result in expenditure not to exceed \$70,000 in order to award PAL its grant. Of this amount, \$35,000 is currently budgeted in FY 2012-13 Special Appropriation. The remaining amount will

be funded by a transfer from the General Fund contingency in the Fall BMP.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

No City position are being created, eliminated, or re-classified in FY 2012-13.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No City positions are anticipated to be created or eliminated in future years as a result of this legislation.

7) Change in Appropriations

No change in appropriations.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public involvement on this item was done through the City-wide budget process, which included the involvement of a diverse set of community and business groups, including the categories listed above. This special appropriation was approved through the city-wide budget process.

Mayor Sam Adams

BUREAU DIRECTOR



185537

OFFICE OF MAYOR SAM ADAMS
CITY OF PORTLAND

MAYORS MEMO

August 1, 2012

To: City Council

From: Mayor Sam Adams

Subject: Amendments to Ordinance and Financial Impact Statement regarding a grant agreement with the Police Activities League of Greater Portland (PAL)

The Office of Management and Finance's Financial Planning Division alerted me to needed changes to the following Ordinance in order to comply with existing budget processes:

Authorize a grant agreement with the Police Activities League of Greater Portland (PAL) for the continued provision of the PAL Youth Football League, which will supply positive after school hours programming to at risk, gang affected youth and their families from July through November 2012.

The attached redlined versions of the Ordinance and the Financial Impact Statement contain the requested changes.

Thank you for considering this amendment submission and the Ordinance to support continued funding of positive after school activity programming for Portland's youth.

Respectfully submitted,

Mayor Sam Adams
City of Portland

ORDINANCE No.

* Authorize a grant agreement with the Police Activities League of Greater Portland (PAL) for the continued provision of the PAL Youth Football League, which will supply positive after school hours programming to at risk, gang affected youth and their families from July through November 2012. (Ordinance)

RECITALS:

1. The City of Portland recognizes the need to address youth violence problems in a way that respects all members of the community and uses comprehensive, best-practice solutions.
2. The City of Portland recognizes that a large number of youth may be lacking productive programming and recreational activities during the time periods in which school is not in session.
3. The City of Portland recognizes the need for such activities due the closing of programs and places that provided youth with a safe, positive place to gather.
4. To this end Mayor Sam Adams, Office of Youth Violence Prevention is committed to making resources available to at-risk youth in Portland for positive, structured and engaging activities during specified out-of-school times.
5. The Police Activities League of Greater Portland (PAL) was established in 1990 as a non-profit corporation when concerned civic leaders, local citizens and law enforcement officers joined together to create solutions to the growing problem of gang involvement, and violence among youth.
6. Since 2001 the PAL Youth Football League has organized and promoted programming for gang affected youth and families living below or near federally designated low-income levels in the City of Portland and surrounding areas.
7. In 2012 PAL Youth Football League will host over 33 teams across the City of Portland, while supplying adult mentorship and emphasizing the value of staying in school.
8. Through this grant agreement the PAL Youth Football League will be able to run over 190 youth football games from August through November 2012. Over 1100 youth, ages 7 through 15 will engage in weekly practice sessions and mentorship during after school hours.
9. The projected total cost for the 2012 PAL Youth Football League program is \$110,101.00. The City of Portland will supply \$70,000.00 to support program costs.
10. The FY 2012-13 Adopted included a \$35,000 special appropriation for the 2012 PAL Youth Football League program.
11. By adopting this Ordinance and Grant Agreement, the City Council directs that another \$35,000 from the FY 2012-13 General Fund Contingency be transferred to the PAL special appropriation mentioned above. ~~ending fund balance of the Office of Youth Violence~~

~~Prevention program budget be directed to fund the remaining \$35,000 of this Grant Agreement.~~

12. PAL and the City of Portland will sign a grant agreement that specifies the scope of the project to be conducted by the grantee and the schedule for fund disbursement. A sample grant agreement is attached as Exhibit A.
13. The amount of this grant is not to exceed \$70,000.00.

NOW, THEREFORE, the Council directs:

- a. The City of Portland designates and authorizes the funding contained in this ordinance to be a grant. The Office of the Mayor is authorized, on behalf of the City, to enter into a Grant Agreement with the Police Activities League as substantially set forth in Exhibit A attached to this ordinance.
- b. The Mayor and Auditor are authorized to draw and deliver 1 check totaling \$70,000.00 to the Police Activities League, chargeable to the FY 2012-13 General Fund budget.
- c. The Office of Management and Finance, Financial Planning Division is directed in the FY 2012-13 Fall BMP to reduce General Fund Contingency by \$35,000 and appropriate those funds for the Police Activities League.
- d. ~~The FY 2012-13 Appropriation Schedule is hereby amended as follows:~~
 - Fund: 100
 - Business Area: MF00
 - Bureau Program Expenses: \$35,000
 - Fund: 100
 - Business Area: MF00
 - Contingency: (\$35,000)
- e. ~~The actions amending the FY 2012-13 budget contained in this ordinance are binding City policy.~~
- f. ~~The Mayor and Auditor are hereby authorized to draw and deliver payment chargeable to the Fiscal Year 2012-13 Adopted Budget.~~

Section 2: The Council declares that an emergency exists because a delay will jeopardize the timely execution of the award of the Grant Agreement to the Police Activities League of Great Portland, which may impact the Police Activities League's ability to deliver services required under this Grant; therefore, this Ordinance is in full force and effect from and after its passage by Council.

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FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

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This legislation will result in expenditure not to exceed \$35,000 \$70,000 in order to award PAL its grant. These funds are currently available in the Special Appropriation budget and were appropriated in the FY

~~2012-13 Adopted Budget.~~ Of this amount, \$35,000 is currently budgeted in FY 2012-13 Special Appropriation. The remaining amount will be funded by a transfer from the General Fund contingency in the Fall BMP.

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