

**Portland Housing Bureau
Budget To Actuals - External M&S By Grant
For the Period of JUL 2011 to JUN 2012**

Cost Center HCPG000005 - Neighborhood Housing

0% of Year Remaining

Fund	Grant	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
217001 - Federal Grants	HC000039 - Neighborhood Stabilization Program 08/09 (Pro	\$186,047	(\$41,812)	\$0	\$227,859	122%
	HC000051 - Lead Based Paint Abatement 2009 (Project H32	\$1,683,782	\$815,053	\$0	\$868,729	52%
	HC000062 - Healthy Homes Production HUD Grant	\$200,120	\$84,545	\$0	\$115,575	58%
	HC000069 - Neighborhood Stabilization Program 2011/2012	\$190,000	\$0	\$0	\$190,000	100%
	HC000081 - NSP 11/12 Program Income	\$0	\$135,226	\$0	(\$135,226)	0%
	N/A	\$0	\$475	\$0	(\$475)	0%
217001 - Federal Grants		\$2,259,949	\$993,487	\$0	\$1,266,462	56%
COST-CENTER TOTAL:		\$2,259,949	\$993,487	\$0	\$1,266,462	56%