

**Portland Housing Bureau  
Budget To Actuals - By Project  
For the Period of JUL 2011 to JUN 2012**

**Bureau: HC - Portland Housing Bureau**

**0% of Year Remaining**

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$7,040,000	\$6,633,386	\$0	\$406,614	5.8%
H12027 - JeffersonWestApts	\$36,000	\$0	\$0	\$36,000	100.0%
H12030 - FairfieldAptsRedev	\$5,000	\$0	\$0	\$5,000	100.0%
H12035 - MarthaWashington	\$0	\$0	\$0	\$0	0.0%
H12037 - ChaucerApartments	\$531,797	\$531,739	\$0	\$58	0.0%
H19032 - KingParksAffHsg	\$200,000	\$19,624	\$0	\$180,376	90.2%
H20000 - Sawash/Tisitlal	\$33,671	\$33,671	\$0	(\$0)	(0.0%)
H20001 - ButteApartments	\$290,706	\$100,000	\$0	\$190,706	65.6%
H20003 - TaggartManor	\$237,238	\$235,352	\$0	\$1,886	0.8%
H20006 - RockwoodIntlBuilding	\$111,134	\$111,134	\$0	\$0	0.0%
H20007 - VillaDeSuenos	\$86,976	\$86,976	\$0	(\$0)	(0.0%)
H20010 - Upshur	\$0	\$0	\$0	\$0	0.0%
H20012 - Kehillah	\$275,000	\$0	\$0	\$275,000	100.0%
H20013 - PCRIScatSite-4Prop	\$75,612	\$76,187	\$0	(\$575)	(0.8%)
H20014 - BronaughApartments	\$0	\$0	\$0	\$0	0.0%
H20016 - Walnut Park	\$36,933	\$36,933	\$0	\$0	0.0%
H20017 - VenturaPark-Habitat	\$144,200	\$84,560	\$0	\$59,640	41.4%
H20019 - Briarwood-HumanSolut	\$347,298	\$257,930	\$0	\$89,368	25.7%
H20020 - LosJardines-Hacienda	\$400,000	\$375,459	\$0	\$24,541	6.1%
H20021 - HatfieldRestructure	\$846,727	\$840,865	\$0	\$5,862	0.7%
H20025 - OteshaPlaceSabinCDC	\$412,131	\$412,001	\$0	\$130	0.0%
H20026 - NAYA-PGAcqRehab0-120	\$0	\$74,442	\$0	(\$74,442)	0.0%
H20027 - PCRIScatSite - Big10	\$304,447	\$99,896	\$0	\$204,551	67.2%
H20029 - Providence House	\$0	\$0	\$0	\$0	0.0%
H20030 - MLK CookFargo-IHI	\$200,000	\$0	\$0	\$200,000	100.0%
H20031 - Beyer Court-Rose CDC	\$330,872	\$330,698	\$0	\$174	0.1%
H20032 - Firland/Raymond-ROSE	\$1,914,000	\$1,627,351	\$0	\$286,649	15.0%
H20033 - PCRIScatSite89/Ellis	\$58,813	\$4,345	\$0	\$54,468	92.6%
H32131 - Healthy Homes	\$0	\$0	\$0	\$0	0.0%
H32138 - TheRamonaPearlFamHsg	\$547,758	\$547,758	\$0	\$0	0.0%
H32535 - Lead Single-Family	\$872,942	\$345,285	\$0	\$527,657	60.4%
H32536 - Lead Rental Hsg	\$810,840	\$200,704	\$0	\$610,136	75.2%
H33441 - SvabodaDahliaCommons	\$1,800,000	\$1,710,000	\$0	\$90,000	5.0%
H34510 - Section8Preservation	\$2,079,254	\$0	\$0	\$2,079,254	100.0%
H34525 - JamesHawthorne-UnivP	\$0	\$0	\$0	\$0	0.0%
H34606 - KillingsworthBlock	\$450,000	\$181,000	\$0	\$269,000	59.8%
H37930 - HAPScatSites-Lents	\$839,158	\$645,463	\$0	\$193,696	23.1%
H37932 - HAPScatSite-Intersta	\$646,991	\$481,948	\$0	\$165,043	25.5%
H37936 - BCC-RAC-HsgTaxExempt	\$14,502,129	\$14,533,291	\$0	(\$31,162)	(0.2%)
H37937 - RAC-AccessCtrTaxable	\$476,345	\$475,289	\$0	\$1,056	0.2%
H37938 - BlanchetHouseRedev	\$4,002,250	\$4,002,550	\$0	(\$300)	(0.0%)
H37941 - RAC-ShelterTaxExempt	\$495,410	\$495,410	\$0	\$0	0.0%
H37942 - RAC-ShelterTaxable	\$84,866	\$84,867	\$0	(\$1)	(0.0%)
H37943 - RAC-HousingTaxable	\$1,764,459	\$1,724,458	\$0	\$40,001	2.3%

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H38711 - RivergateCommHabitat	\$19,250	\$0	\$0	\$19,250	100.0%
H39110 - HewittPlacelInnovHsg	\$0	\$0	\$0	\$0	0.0%
H61009 - AinsworthCourtRehab	\$1,323,962	\$1,323,963	\$0	(\$1)	(0.0%)
H80036 - YardsatUnionStation	\$2,609,978	\$3,052,814	\$0	(\$442,836)	(17.0%)
H80042 - Miracles Club	\$534,136	\$534,136	\$0	(\$0)	(0.0%)
H89010 - HomeRepairProgram	\$1,526,117	\$1,246,806	\$0	\$279,311	18.3%
H89020 - HomebuyerAssistance	\$1,614,548	\$867,527	\$0	\$747,021	46.3%
H89030 - AffordableRentalHsg	\$13,069,445	\$0	\$0	\$13,069,445	100.0%
H89031 - BellroseStation	\$462,359	\$458,978	\$0	\$3,381	0.7%
H89034 - GlisanCommons-HumSol	\$1,000,000	\$787,854	\$0	\$212,146	21.2%
H89045 - HomeRehab&Retention	\$0	\$0	\$0	\$0	0.0%
H89046 - PCRIHomeOwnershipDev	\$20,000	\$20,000	\$0	\$0	0.0%
H89047 - BridgeMeadows	\$71,073	\$71,073	\$0	\$0	0.0%
H89049 - McCoyAptsRehab	\$1,160,000	\$1,019,009	\$0	\$140,991	12.2%
<b>BUREAU TOTAL:</b>	<b>\$66,701,825</b>	<b>\$46,782,733</b>	<b>\$0</b>	<b>\$19,919,092</b>	<b>29.9%</b>