

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Evelyn Brenes-Eayrs	2. Telephone No. 503-823-4014	3. Bureau/Office/Dept. Portland Fire & Rescue
4a. To be filed (date): July 19, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 19, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title: * Authorize application to the Federal Emergency Management Agency for a grant in the amount of \$518,240 for the purchase of individual facepieces for firefighter's self-contained breathing apparatus. (Ordinance)

2) Purpose of the Proposed Legislation: To authorize Portland Fire & Rescue to seek grant funding for the purchase of facepieces for firefighter's self-contained breathing apparatus through the Federal Emergency Management Agency (FEMA) grant program, the Assistance to Firefighters Fire Grant.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Yes, if the grant is awarded, the City will receive \$518,240 in grant revenue from the Federal Emergency Management Agency to purchase individual facepieces.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The Assistance to Firefighters Grant Program requires a twenty (20) percent local match. The local match in the amount of \$129,560 will be provided by funds from PF&R's FY 2013 operations budget.

6) Staffing Requirements:

Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* NO

- **Will positions be created or eliminated in *future years* as a result of this legislation?**
NO

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This is a one time grant opportunity from the Federal Emergency Management Agency (FEMA).

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, this is a one-time grant program.



ERIN A. JANSSENS, Fire Chief