

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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| 1. Name of Initiator Carol Ann Boucher | 2. Telephone No. 3-3757 | 3. Bureau/Office/Dept. PF&R/MSD/ACT |
| 4a. To be filed (date): July 19, 2012 | 4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> | 5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 19, 2012 |
| 6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed | | 6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed |

1) Legislation Title: * Accept donation of two Hi-Lift First Responder Jacks, and support supplies from the Shirlee Ann Foundation. (Ordinance)

2) Purpose of the Proposed Legislation: The purpose of this legislation is to acknowledge and accept a donation with an aggregate value of more than \$250 from the Shirlee Ann Foundation.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City
 Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. There will be no change to current or future revenue coming in to the City

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.) There are no costs to the City related to this legislation.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited

term please indicate the end of the term.) No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?** No positions will be created, eliminated or re-classified in future years as a result of this legislation.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
- NO:** Please, explain why below; and proceed to Question #10. The Shirlee Ann Foundation is a not-for-profit organization in the St. Johns area that fundraises for and purchases fire and life safety equipment that it donates to Fire Station 22. Portland Fire & Rescue has no direct influence on the activities of the Shirlee Ann Foundation..

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Yes, PF&R will use the Hi-Lift First Responder Jacks as appropriate when responding to emergency incidents, and will when appropriate, notify the media that it has used the donated equipment.



BUREAU DIRECTOR (Typed name and signature) Erin A. Janssens, Fire Chief