

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Mark Hutchinson	2. Telephone No. 503-823-7113	3. Bureau/Office/Dept. BES / Construction
4a. To be filed (date): July 11, 2012	4b. Calendar (Check One) Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: X Financial impact section completed	6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:**

Amend contract with Moore Excavation, Inc. for additional work and compensation for the Fanno Basin Pump Station Force Main: Multnomah Section project, Project No. E08294 (Ordinance: Amend Contract No. 30001048).

**2) Purpose of the Proposed Legislation:**

To authorize the Commissioner of Public Affairs to increase the contract amount of Contract No. 30001048 with Moore Excavation, Inc. in the amount of \$31,022.99.

Ordinance No. 184668 caused the final contract amount to exceed the bid by more than 25% and required Council approval. This change will increase the final contract amount beyond the change previously made. The bid amount was \$5,050,951.00 and the final contract amount will be \$7,340,750.34

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |                                                            |                                    |                                               |                                |
|------------------------------------------------------------|------------------------------------|-----------------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest            | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                               |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                               |                                |

**FINANCIAL IMPACT**

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

\$31,022.99

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No

- Will positions be created or eliminated in *future years* as a result of this legislation?

No

*(Complete the following section only if an amendment to the budget is proposed.)*

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
- NO: Please, explain why below; and proceed to Question #10.

Public Involvement was involved on this project and their efforts were enumerated in Ordinance No. 184668. This Ordinance is a payment issue only and required no input from Public Involvement.

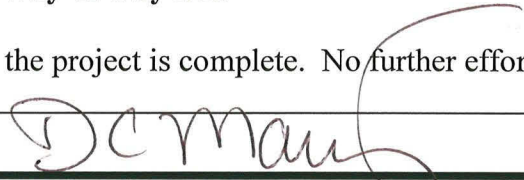
9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Work on the project is complete. No further efforts by Public Involvement are anticipated.

EKL  
WTR



BUREAU DIRECTOR (Typed name and signature)



CITY OF PORTLAND  
ENVIRONMENTAL SERVICES

185517



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Mark Hutchinson

DATE: June 14, 2012

RE: Authorization to amend Contract No. 30001048 with Moore Excavation, Inc. for additional work and compensation for additional bid item work that overran the pre-bid estimate.

Requested Council Hearing Date: July 11, 2012

I. RECOMMENDATION

Amend contract with Moore Excavation, Inc. for additional work and compensation for the Fanno Basin Pump Station Force Main: Multnomah Section project, Project No. E08294 (Ordinance, Amend Contract No. 30001048).

II. BACKGROUND

Moore Excavation, Inc. entered into Contract No. 30001048, effective January 5, 2010, with the City to construct the Fanno Basin Pump Station Force Main: Multnomah Section project. This project replaced the existing 30-inch PVC pressure line with two side by side 30-inch ductile iron pressure lines from SW 69<sup>th</sup>, just off Multnomah, to SW 31<sup>st</sup> and Multnomah. This project is one part of a program to replace and upsize the entire pressure line and to increase the capacity of, and construct improvements at, the Fanno Basin Pump Station.

During construction, dozens of extra work items and utility conflicts were encountered. Most of these were relatively small in scope, but there were several items that substantially impacted the project. Ordinance #184668 increased the contract amount to cover the costs of these changes and conflicts. However, the bid item quantities also overran those estimated when the project was bid. Due to this unexpected increase, another Ordinance is required to compensate the Contractor for the final \$31,022.99 of bid item costs.

III. FINANCIAL IMPACT

The cost of this change is \$31,022.99. Funds are available in the Sewer Operating Fund, FY 11-12 Budget, BES Project No. E08294.

IV. LEGAL ISSUES

No legal issues related to the proposed change have been identified.

V. CONTROVERSIAL ISSUES

No controversial issues related to the proposed change have been identified.

VI. LINK TO CURRENT CITY POLICIES

This project is consistent with BES strategic planning and the BES CIP process. Construction was performed in accordance with the City of Portland Standard Construction Specifications.

VII. CITIZEN PARTICIPATION

Public outreach for this project was conducted by the Public Involvement / Community Relations staff of the Communications Division in the Office of the Director, BES. Citizen questions and complaints were fielded by staff and brought to the attention of the Construction Division staff and the Contractor as appropriate. A regular update of project progress was sent to residents and property owners in the project area.

VIII. OTHER GOVERNMENT PARTICIPATION

One short section of this project, at SW 69<sup>th</sup> and Railroad Street, is under the jurisdiction of the City of Beaverton. We coordinated with COB to meet their construction standards in this area.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

This work maintained local construction-industry jobs. It is not known if new jobs were created.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

Payments to three M/W/ESB firms totaled \$351,574 (almost 7 percent of the original contract value).

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? YES

WHAT IS THEIR BUSINESS LICENSE NUMBER? 171604

IS THEIR ACCOUNT WITH THE CITY CURRENT? YES

IF NOT, HOW MUCH IS OWING? \_\_\_\_\_