

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Paul Smith		2. Telephone No. 823-7736	3. Bureau/Office/Dept. PBOT/OTD
4a. To be filed (date): July 25, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 16, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Adopt the recommendations contained within the Sullivan's Gulch Trail Concept Plan.
(Resolution)

2) Purpose of the Proposed Legislation:

Adopt the recommendations contained within the Sullivan's Gulch Trail Concept Plan.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No to both

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

none

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

no

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

no

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Mostly positive. Increased pedestrian and bicycle access and increased safety for bicyclists and pedestrians within communities and across the 5.6 mile long corridor linking the Central City to the Gateway District in East Portland

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Sullivan's Gulch Trail Project Advisory Committee (PAC) was formed to represent diverse community interests. The committee included representatives of the Mount Tabor Neighborhood, Portland Parks Board, North Tabor Neighborhood, Providence Health System, Latino Network, East Portland/Hazelwood Neighborhood, Asian Family Center, Rose City Park Neighborhood, Hollywood Senior Center and the Sullivan's Gulch Trail Committee. The PAC met five times during the development of the plan.

City staff also conducted two public Open Houses, maintained a project website and made a special effort to reach out to property owners affected by the proposed trail alignment. Letters were mailed to all property owners adjacent to the gulch offering one-on-one meetings. Individual meetings were held with all property owners who expressed interest or concerns about the potential trail.

Presentations were made to the City's bicycle and pedestrian advisory committees and the Portland Commission on Disabilities' Subcommittee on Accessibility in the Built Environment.

c) How did public involvement shape the outcome of this Council item?

The Project Advisory Committee developed the principles and criteria for concept design which resulted in the recommendations which are being presented to Council for adoption.

d) Who designed and implemented the public involvement related to this Council item?

Portland Parks and Recreation

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Elizabeth Kennedy-Wong, Community Outreach and Involvement Program Manager,
823-5113

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes as segments of the trail are designed and constructed

KK 07-13-12

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BUREAU DIRECTOR TOM MILLER, Bureau of Transportation