

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Bruce Walker		2. Telephone No. 3-7772	3. Bureau/Office/Dept. BPS
4a. To be filed (date): July 19, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office 7/17/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Review the City franchise system for collecting solid waste, recycling and composting.
(Resolution)

2) Purpose of the Proposed Legislation:

To initiate the periodic review process of the operation of the residential solid waste and recycling franchise.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

No additional costs are caused by this resolution.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) No
- Will positions be created or eliminated in future years as a result of this legislation? No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

None

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

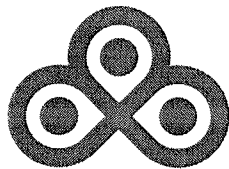
e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This resolution initiates the franchise review process. The resolution and attached guiding principles were reviewed by the Portland Utility Review Board. The franchise review process will include public involvement and a public comment period.

Susan Anderson

BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: July 18, 2012
TO: Mayor Sam Adams
FROM: Susan Anderson, Director

1. **Resolution Title:** Review the City franchise system for collecting solid waste, recycling and composting. (Resolution)
 2. **Contact:** Bruce Walker, Solid Waste and Recycling Manager, 3-7772
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3. **Council Date:** July 25, 2012
 4. Consent Agenda Item Regular Agenda Item
 Emergency Item (explain below) Non-Emergency Item
 5. **Purpose of Agenda Item:** To initiate the periodic review process of the operation of the residential solid waste and recycling franchise.
 6. **History of Agenda Item/Background:** As provided in the March 2008 Franchise Agreement, City Council has the authority to initiate a process to review the operation of the franchise, based upon both system wide review and the performance of individual Grantees.
 7. **Legal Issues:** None
 8. **What individuals or groups are or would be supportive or opposed to this action?** Franchisees and ratepayers would support this action. Opposition is unknown at this time.
 9. **How does this relate to current City policies?** The March 2008 Franchise Agreement provides City Council the authority to initiate a process to review the operation of the franchise.

