

TRANSPORTATION FEES - TRIMET YOUTH PASS

IF YOU WISH TO SPEAK TO CITY COUNCIL, PRINT YOUR NAME, ADDRESS, AND EMAIL.

NAME (print)	ADDRESS AND ZIP CODE	Email
<del>Phil Sano</del>		
✓ Leroy Brandon	Roosevelt HS	
✓ Mika Buckland	Roosevelt HS	
✓ Angel Gutierrez	Roosevelt HS	
✓ Ray Kennedy	97220	
✓ Henry Li	1520 SW Dewitt St., 97239	enrylike@gmail.com
✓ Amy Qiu	3406 SW 12 <sup>th</sup> Ave 97239	amygiuz@gmail.com
<del>Margaret Schwalb</del>	<del>on record</del>	
✓ Bruce Warner/Neil McFarlane	- Trimet	
✓ <del>Craig Prosser</del>		
✓ Gunnar Olson		
✓ Thomas Edward Mullen	T-M Bus	

TRANSPORTATION FEES - TRIMET YOUTH PASS

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ADDRESS AND ZIP CODE

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✓ HECTOR JR. OSUNA		hectore@opalpdx.org



**PORTLAND BUSINESS  
ALLIANCE**

*Leading the way*

June 27, 2012

The Honorable Sam Adams  
City of Portland  
1221 SW 4<sup>th</sup> Ave Room 340  
Portland OR 97204

Neil McFarlane  
TriMet General Manager  
4012 SE 17th Ave  
Portland, OR 97202

Chair Bruce Warner  
TriMet Board of Directors  
4012 SE 17th Ave  
Portland, OR 97202

Dear Mayor Adams, Neil and Bruce:

The Portland Business Alliance is concerned with the current disagreement between the city of Portland and TriMet regarding funding sources for the student bus pass program. I served on the TriMet General Manager's budget task force and am aware of the very tough budget decisions that TriMet is facing.

We appreciate Mayor Adams' intent to find a way to continue to provide bus passes to students; this is a critical benefit to students that cannot otherwise afford a bus pass or alternative transportation options. However, we are concerned that raising fees in this manner to address such an issue is not appropriate use of the city's fee setting authority.

We also recognize the severe budget shortfall that TriMet is facing and both the General Manager and the TriMet Board of Directors' responsibility to prioritize essential transit services for the entire spectrum of ridership. These are not easy decisions to make; and we appreciate the complexity of issues that the agency is dealing with.

**Greater Portland's Chamber of Commerce**  
200 SW Market St., Suite 150 • Portland, OR 97201  
Phone 503.224.8684 Fax 503.323.9186  
[www.portlandalliance.com](http://www.portlandalliance.com)

At the same time, however, it was our understanding that the Mayor and TriMet had an understanding regarding the continuation of the high school bus pass program and elimination of Fareless Square. Somehow, however, the situation got muddled. We urge the city and TriMet to work together to resolve this through a compromise. We also believe that the affected school districts should be at the table to help identify a solution to this matter.

The Alliance must point out that the current disagreement is over a small amount of resources relative to a budget problem of large magnitude. The real issue that TriMet and the community should be addressing is the unsustainable TriMet employee benefit costs and their increasing impact on TriMet's ability to provide service. We urge the city and TriMet to come to resolution regarding the student bus pass program immediately and turn the focus to finding a solution to the issue of TriMet's much greater problems.

Sincerely,

A handwritten signature in black ink that reads "Sandra McDonough". The signature is written in a cursive style with a long, sweeping tail on the "y".

Sandra McDonough  
President & CEO  
Portland Business Alliance



Sam  
Adams  
Mayor

June 25, 2012

Tom  
Miller  
Director

**To: Mayor Sam Adams  
Commissioner Amanda Fritz  
Commissioner Nick Fish  
Commissioner Dan Saltzman  
Commissioner Randy Leonard**

**From: Greg Jones, Development Services and Capital Manager**

**RE: Amendment to Item #764 (Ordinance) for Council Hearing Date – June 27, 2012**  
\*Revise transportation fees, rates and charges for FY 2012-2013. (Ordinance)

**Amendment No. 1:**

Exhibit C, page 3 of 7, *LONG-TERM RIGHT-OF-WAY USE*

In the fourth row down, remove the word Annual and change Fee amount from \$1,650 to \$1,096.00.

<i>LONG-TERM RIGHT-OF-WAY USE</i>			
<b>BUS BENCHES AND SHELTERS (Tri-Met)</b>			
Each bench / shelter Install (Advertising / Non-Advertising)	each	\$459.00	\$459.00
<del>Annual</del> Permit Fee for Street Impact (Advertising / Non-Advertising), each bench / shelter (Does not include mall benches / shelters)	each	\$1,650.00	\$1,650.00

This is the correct text:

<i>LONG-TERM RIGHT-OF-WAY USE</i>			
<b>BUS BENCHES AND SHELTERS (Tri-Met)</b>			
Each bench / shelter Install (Advertising / Non-Advertising)	each	\$459.00	\$459.00
<b>Permit Fee for Street Impact (Advertising / Non-Advertising), each bench / shelter (Does not include mall benches / shelters)</b>	<b>each</b>	<b>\$1,096.00</b>	<b>\$1,096.00</b>

cc: Council Clerk

1120 S.W. 5th Avenue, Suite 800 • Portland, Oregon, 97204-1914 • 503-823-5185  
FAX 503-823-7576 or 503-823-7371 • TTY 503-823-6868 • www.portlandoregon.gov

An Equal  
Opportunity  
Employer

To ensure equal access, the Portland Bureau of Transportation will make accommodations in full compliance with Title VI of the Civil Rights Act of 1964, the ADA Title II, and related statutes and regulations in all programs and activities. For accommodations and additional information, and complaints, contact the Title II and Title VI Coordinator at Room 1204, 1120 SW 5th Ave, Portland, OR 97204, or by telephone 503-823-5185, City TTY 503-823-6868, or use Oregon Relay Service: 711.

With proposed  
Amendment  
P. 3

**EXHIBIT C**

**FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS SERVICES**

## Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

<u>Permit For</u>	<u>Expanded Description</u>	<u>FY 12/13 Unit Fee</u>	<u>FY12/13 Minimum Each Permit</u>
Pole or private street light - placement, replacement, relocation or removal	each	\$212.00	\$212.00
Utility locate for City-owned asset	each	\$110.00	\$110.00
Surface stormwater facility	each	\$608.00	\$608.00
Utility permit revision	each	40% of the original fee	
Above-ground unit (e.g. utility cabinet)	each	\$1,222.00	\$1,222.00
Above-ground structure (e.g. gas meters)	each	\$305.00	\$305.00

**PUBLIC RIGHT-OF-WAY USE PERMITS**

*Double Fees: The PBOT Director may, if work in the street area is commenced without first securing the proper permit, double any fee prescribed below, unless the Director determines that it is not reasonably possible to obtain the permit before commencing such work. Payment of the permit fee, however, shall in no way relieve or excuse any permittee from any other penalties imposed on such violations.*

**LONG-TERM RIGHT-OF-WAY USE**

<b>BUS BENCHES AND SHELTERS (Tri-Met)</b>			
Each bench / shelter Install (Advertising / Non-Advertising)	each	\$459.00	\$459.00
Permit Fee for Street Impact (Advertising / Non-Advertising), each bench / shelter (Does not include mall benches / shelters)	each	\$1,096.00	\$1,096.00
Fee for each bench / shelter removed and stored by City for non-compliance with City Code	each	Full cost incurred by the City for removal and storage of the bench / shelter	
<b>BIKE PARKING</b>			
Bike Rack	each	No Charge	
Bike Parking Corral (On-Street)	each	\$2,600.00	\$2,600.00
Bike Rack Removal / Re-install	each	\$100.00	\$100.00
Fee for each bike rack removed and stored by City for non-compliance with City Code.	each	Full cost incurred by the City for removal and storage of the bike rack	
<b>ENCROACHMENTS, PERMIT FOR PRIVATE ENCROACHMENT IN PUBLIC RIGHT-OF-WAY</b>			
Basement Vault	each; must meet City encroachment requirements	\$459.00	\$459.00

**EXHIBIT C****FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS SERVICES****Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE**

<u>Permit For</u>	<u>Expanded Description</u>	<u>FY 12/13 Unit Fee</u>	<u>FY12/13 Minimum Each Permit</u>
Bench (non-advertising)	each; must meet City encroachment requirements	No Charge	
Fence	each	\$459.00	\$459.00
Irrigation - Government	each	\$459.00	\$459.00
Irrigation - Private	each; must meet City encroachment requirements	No Charge / No Permit Required	
Landscaping	each; must meet City encroachment requirements	No Charge / No Permit Required	
Loading Dock	each, must meet City encroachment requirements; <u>plus</u> full cost of City review	\$459.00	\$459.00
Planter Box	each; must meet City encroachment requirements	No Charge / No Permit Required	
Public Art	each	\$459.00	\$459.00
Public Litter Receptacle	each	No Charge	
Public Memorial, Historic Marker, Plaque	each	\$459.00	\$459.00
Retaining Wall	each	\$459.00	\$459.00
Stairs & Hand Railings	each	\$459.00	\$459.00
Street Tree Light Electrical Receptacle	each	\$459.00	\$459.00
Structural Driveways	each, <u>plus</u> full cost of City review	\$459.00	\$459.00
Structural Review	per hour	\$131.00	\$131.00
Temporary Tie-Back Shoring	each, <u>plus</u> full cost of City review	\$459.00	\$459.00
Tree Tub	each	No Charge	
<b>LEASE OF RIGHT-OF-WAY, LONG TERM: Air Space, Subsurface, Surface</b>	contact the Right of Way Acquisitions Manager	Varies	
<b>MAILBOXES, PRIVATE (for 1 and 2 family residence)</b>	each	\$60.00	\$60.00
<b>SIDEWALK CAFÉ PERMIT</b>			
Application Fee Base	per café	\$150.00	\$150.00
Application Fee Area Usage	per linear foot	\$4.50	\$4.50
Annual Permit Fee Base	per café	\$75.00	\$75.00

**Moore-Love, Karla**

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**From:** Jim McLaughlin [jjim.mclaughlin@gmail.com]  
**Sent:** Tuesday, June 26, 2012 12:44 PM  
**To:** Adams, Sam; Commissioner Fish; Commissioner Fritz; Leonard, Randy; Moore-Love, Karla; Commissioner Saltzman  
**Cc:** mcfarlane.neil@trimet.org  
**Subject:** Tri-Met fees

It really is time for the Portland City Council to stop the insanity

A 2,000 percent rise in fees charged to TriMet is an indication that the council is composed of a bunch of two year olds having a temper tantrum when they can't get their way.

Grow up.

It is PPS' obligation to provide transportation for its students. PPS, to my knowledge, like every district in Oregon, receives dedicated dollars from the state education department for transportation of every student, whether kindergartner or highschool senior.

Perhaps a more fruitful expenditure of Council's energy would be to determine what PPS actually does with the dedicated dollars from the state for transport of high school students.

I will urge TriMet to immediately cease payments to PBOT for the Portland Streetcar in the event this silly fee increase goes through.

If you want to run TriMet, ask the Governor to appoint you to the Board. Steve Clark, now living and working in Corvallis, is ineligible for TriMet Board membership, and there is at least one opening there.

If you want to run PPS and decide on funding for student transportation, run for the PPS Board.

As Mayor and City Councillors, your jobs are actually the provision of core city services.

High school student's transportation is not part of that core mission.

I'd appreciate a response from each of you.

Thank you.

Jim McLaughlin  
4601 SW Vesta Street  
Portland, OR  
97219-7340

503 333 4329



Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Alissa Mahar, Manager, Transportation Business Services	2. Telephone No. 503-823-6188	3. Bureau/Office/Dept. PBOT – OTD/Business Services
4a. To be filed (date):  June 27, 2012	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 21, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title**

\*Revise transportation fees, rates and charges for FY2012-2013.

**2) Purpose of the Proposed Legislation:** Updates Portland Policy Document regarding Transportation Fees and Charges effective July 1, 2012 in accordance with the City's Approved Budget.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The revenue generated by this ordinance is estimated to be approximately \$2.0 million, and is in addition to the FY 12-13 Adopted Budget.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

City expenses are included in the FY 12-13 Adopted Budget. Actual expenses are audited every year as part of the bureau's cost of service and rate setting analyses; every effort is made to establish fees that recoup the majority of these expenses, except where a continued City subsidize is in order to offset the public good.

**6) Staffing Requirements:** NA

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) NA
- Will positions be created or eliminated in future years as a result of this legislation? NA

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.) Any necessary budget adjustments for FY 12-13 will be done through the City's Budget Monitoring Process (BMP).

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

**YES:** Please proceed to Question #9.

**NO:** Please, explain why below; and proceed to Question #10.

This represents a change to a single fee area that was missed in the original request. The impact of this fee effects very few.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No additional public involvement is anticipated unless new fee proposals or changes become necessary.**

KK 06-22-12

BUREAU DIRECTOR

  
TOM MILLER, Bureau of Transportation

**EXHIBIT C**

**FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS SERVICES**

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

<u>Permit For</u>	<u>Expanded Description</u>	<u>FY 12/13 Unit Fee</u>	<u>FY12/13 Minimum Each Permit</u>
<b>CONSTRUCTION AND IMPROVEMENT PERMITS</b>			
<i>Double Fees: If work in the street area is commenced without first securing the proper permit, the Bureau of Transportation Director may double any fee prescribed below, unless the Transportation Director determines that it is not reasonably possible to obtain the permit before commencing such work. Payment of the permit fee, however, shall in no way relieve or excuse any permittee from any other penalties imposed on such violations.</i>			
<b>CULVERT</b>	each	\$60.00	\$60.00
<b>CURB (CONSTRUCTION or RECONSTRUCTION)</b>	per linear foot	\$1.04	\$60.00
<b>ENCROACHMENTS, PERMITS FOR PRIVATE ENCROACHMENTS IN PUBLIC RIGHT-OF-WAY</b>	Any excavation, construction, reconstruction, repair, removal, abandonment, placement in the street area, (not covered in another permit) to allow private encroachments in the public right-of-way. (For portable signs, see Title 32 Signs and Related Regulations.)		
Encroachment Permits	see 'Public Right-of-Way Use Permits', below	\$459.00	\$459.00
Major Encroachment Permits	per TRN-8.01 - Encroachments in the Public Right-of-Way	\$2,418.00	\$2,418.00
Encroachment Permits Appeals Fee	each	\$200.00	\$200.00
<b>MATERIAL BLASTING</b>	contact City of Portland Fire Marshall and Bureau of Transportation for applicable permits		
<b>PUBLIC WORKS - INQUIRY</b>	total amount - all public works bureaus (BE S, Water, PBOT); PBOT share is \$50	\$150.00	\$150.00
<b>PUBLIC WORKS / STREET IMPROVEMENT PERMITS</b>	See <a href="http://www.portlandonline.com/transportation">http://www.portlandonline.com/transportation</a> (or Public Works)		
Public Works - Interim Improvement	for design development, plans review, permitting, materials, inspection, etc.	Full cost incurred by the City	
Public Works - Gravel Grading Plan Review	limited to basic plan review and one field inspection	\$650.00	\$650.00
Public Works - Limited Public Work Permits	For design development, plans review, permitting, materials, inspection, etc.	Full cost incurred by the City	
Public Works - Infill Development	limited to infill public works permits; go to public works website for more information: <a href="http://www.portlandonline.com/index.cfm?c=53147">http://www.portlandonline.com/index.cfm?c=53147</a> fee does not include construction nor other bureaus, such as BES	\$3,700 PER + PWP	\$3,700 PER + PWP
Public Works - Design Exception	each	\$400.00	\$400.00
Public Works Appeal - Administrative Review Committee	total amount - all public works bureaus (BE S, Water, PBOT); PBOT share: \$100.00	\$250.00	\$250.00

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Public Works Appeal - Appeal Panel & Appeal Board	total amount - all public works bureaus (BE S, Water, PBOT); PBOT share is \$83.34	\$250.00	\$250.00
<b>RAIN DRAIN</b>	each	\$30.00	\$30.00
<b>SEWER CONNECTION</b>	connection to an existing lateral, or extension of lateral from sewer main to property line; sewer or lateral extension more than 100 feet in length shall be deemed a public improvement under permit. Contact Bureau of Environmental Services (BES) for sewer and drainage rates and charges		
<b>SEWER TAP</b>	contact BES for sewer and drainage rates and charges	No Charge	
<b>SIDEWALK AND DRIVEWAY</b>			
Sidewalk / driveway repair permit - construction or reconstruction	per square foot, plus \$7.26 daily meter rate and \$28 reserved parking delineator	\$0.66	\$60.00
Sidewalk repair permit - voluntary, before a posted notice	per square foot (\$200 maximum), and if applicable parking fees for reserved metered spaces \$7.26 per space, per day and \$28 installation fee for 'No Parking' delineators for each permit.	\$0.66	\$30.00
Sidewalk repair permit - after a posted notice	per square foot (\$500 maximum), plus \$7.26 daily meter rate and \$28 reserved parking delineator	\$0.66	\$60.00
<b>TEST BORES</b>	each	\$305.00	\$305.00
<b>TEST HOLE DRILLING</b>	each	\$305.00	\$305.00
<b>TREE WELL</b>	each	\$30.00	\$30.00
<b>UNDERGROUND STORAGE TANK - REMOVAL</b>	per tank	\$1,138.00	\$1,138.00
<b>WELL MONITORING</b>	each	\$305.00	\$305.00

**STREET OPENING (SO) PERMITS TO UTILITIES**

<b>EXCAVATION, CONSTRUCTION, RECONSTRUCTION, REPAIR or ABANDONMENT</b>			
Main line, duct, conduit, subway, property service, lateral, etc.	sewer connection more than 100 feet in length shall be deemed a public improvement under permit; per sq. ft.	\$3.05	\$305.00
Property service or lateral not constructed in conjunction with above and plan review not required	each	\$170.00	\$170.00
Utility vault or manhole chamber	each	\$1,222.00	\$1,222.00
Miscellaneous utility excavations	per sq. ft.	\$3.05	\$3.05

**EXHIBIT C**  
**FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET  
SYSTEMS SERVICES**

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Surface stormwater facility	each	\$608.00	\$608.00
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**PUBLIC RIGHT-OF-WAY USE PERMITS**

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**LONG-TERM RIGHT-OF-WAY USE**

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Annual Permit Fee for Street Impact (Advertising / Non-Advertising), each bench / shelter (Does not include mall benches / shelters)	each	\$1,650.00	\$1,650.00
Fee for each bench / shelter removed and stored by City for non-compliance with City Code	each	Full cost incurred by the City for removal and storage of the bench / shelter	
<b>BIKE PARKING</b>			
Bike Rack	each	No Charge	
Bike Parking Corral (On-Street)	each	\$2,600.00	\$2,600.00
Bike Rack Removal / Re-install	each	\$100.00	\$100.00
Fee for each bike rack removed and stored by City for non-compliance with City Code.	each	Full cost incurred by the City for removal and storage of the bike rack	
<b>ENCROACHMENTS, PERMIT FOR PRIVATE ENCROACHMENT IN PUBLIC RIGHT-OF-WAY</b>		Add additional County recording fees to below, if applicable	
Basement Vault	each; must meet City encroachment requirements	\$459.00	\$459.00

**EXHIBIT C**

**FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS SERVICES**

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Irrigation - Government	each	\$459.00	\$459.00
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Landscaping	each; must meet City encroachment requirements	No Charge / No Permit Required	
Loading Dock	each, must meet City encroachment requirements; <u>plus</u> full cost of City review	\$459.00	\$459.00
Planter Box	each; must meet City encroachment requirements	No Charge / No Permit Required	
Public Art	each	\$459.00	\$459.00
Public Litter Receptacle	each	No Charge	
Public Memorial, Historic Marker, Plaque	each	\$459.00	\$459.00
Retaining Wall	each	\$459.00	\$459.00
Stairs & Hand Railings	each	\$459.00	\$459.00
Street Tree Light Electrical Receptacle	each	\$459.00	\$459.00
Structural Driveways	each, <u>plus</u> full cost of City review	\$459.00	\$459.00
Structural Review	per hour	\$131.00	\$131.00
Temporary Tie-Back Shoring	each, <u>plus</u> full cost of City review	\$459.00	\$459.00
Tree Tub	each	No Charge	
<b>LEASE OF RIGHT-OF-WAY, LONG TERM: Air Space, Subsurface, Surface</b>	contact the Right of Way Acquisitions Manager	Varies	
<b>MAILBOXES, PRIVATE (for 1 and 2 family residence)</b>	each	\$60.00	\$60.00
<b>SIDEWALK CAFÉ PERMIT</b>			
Application Fee Base	per café	\$150.00	\$150.00
Application Fee Area Usage	per linear foot	\$4.50	\$4.50
Annual Permit Fee Base	per café	\$75.00	\$75.00

**EXHIBIT C**  
**FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS SERVICES**

**Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE**

<u>Permit For</u>	<u>Expanded Description</u>	<u>FY 12/13 Unit Fee</u>	<u>FY12/13 Minimum Each Permit</u>
Annual Permit Fee Area Usage	per linear foot	\$1.50	\$1.50
Permit Reinstatement	per incident	\$350.00	\$350.00
<b>VENDING CART PERMIT</b>			
Application Fee	per application	\$60.00	\$60.00
Annual Permit Fee	per permit	\$75.00	\$75.00
Vending Cart Special Event Permit	per permit	\$20.00	\$20.00

**SHORT-TERM RIGHT-OF-WAY USE**

<b>TEMPORARY CLOSURE OF STREET OR SIDEWALK CLOSURE</b>	(a) sidewalk alone, (b) one lane + sidewalk, (c) sidewalk + street per block face; 90 day limit; per permit	\$228.00	\$228.00
<b>LANE CLOSURE</b>	one lane per block face; 90-day limit; per permit	\$66.00	\$66.00
<b>LINE QUEUE STANCHION</b> (to ensure 6ft pedestrian passageway)	annual permit, issued to business owner/manager for space in front of business on sidewalk	\$66.00	\$66.00
<b>PARTIAL SIDEWALK USE</b> (to ensure ADA Passageway)	per one block face; 90-day limit per permit	\$66.00	\$66.00
<b>Portable Storage Container</b> (online or over the counter - QuickPermit)	per permit for maximum 14 days; shall meet requirements stated on QuickPermit, otherwise standard parking permit fees are assessed.	\$20.00	\$20.00

**EVENT USE OF RIGHT-OF-WAY**

<b>BLOCK PARTY</b>	contact Office of Neighborhood Involvement for application		
<b>COMMUNITY EVENT, LOCAL</b>			
<b>SPONSORED BY NON-PROFIT</b>			
Event	per permit	No Charge	
Event (alcohol or other)	per permit	\$315.00	\$315.00
Metered parking space	per space per day	\$7.26	\$7.26
<b>SPONSORED BY FOR-PROFIT</b>			
Event	per permit	\$168.00	\$168.00
Event (alcohol or other)	per permit	\$483.00	\$483.00
Metered parking space	per space per day	\$7.26	\$7.26
<b>COMMUNITY EVENT, CITY-WIDE OR REGIONAL</b>			
<b>SPONSORED BY NON-PROFIT</b>			



**EXHIBIT C****FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS SERVICES****Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE**

<u>Permit For</u>	<u>Expanded Description</u>	<u>FY 12/13 Unit Fee</u>	<u>FY12/13 Minimum Each Permit</u>
Event	per permit	No Charge	
Event (alcohol or other)	per permit	\$315.00	\$315.00
Metered parking space	per space per day	\$7.26	\$7.26
<b>SPONSORED BY FOR-PROFIT</b>			
Event	per permit	\$340.00	\$340.00
Event (alcohol or other)	per permit	\$655.00	\$655.00
Metered parking space	per space per day	\$7.26	\$7.26

**LAND USE REVIEWS**

See Exhibit B	See Exhibit B	Varies	Varies
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**STREET VACATIONS**

Application	each	\$500.00	\$500.00
Permit Processing	each	Full Cost Recovery	\$5,000.00

**MISCELLANEOUS PERMITS, FEES AND ASSESSMENTS**

ASSIGNMENT OF LEASE	each	\$500.00	\$500.00
BANNER, STREET LIGHT POLE	each	No Charge	
BANNER, SUSPENDED ACROSS STREET	each	No Charge	
<b>BUILDING PLAN REVIEW FEES - RESIDENTIAL</b>			
One or two family residential structure	per plan	\$258.00	\$258.00
Structures auxiliary to a one or two family residential dwelling unit submitted on a separate application	per plan	\$258.00	\$258.00
<b>BUILDING PLAN REVIEW FEES - COMMERCIAL</b>			
Commercial buildings (value \$0 - \$249,999)	per plan	\$413.00	\$413.00
Commercial buildings (value \$250,000 - \$999,999)	per plan	\$539.00	\$539.00
Commercial buildings (value \$1,000,000+)	per plan	\$1,077.00	\$1,077.00
Tenant Improvement	per plan	\$51.00	\$51.00
DECORATIONS, SEASONAL or PARADE	each	No Charge	

**EXHIBIT C**

**FEES, RATES AND CHARGES FOR TRANSPORTATION DEVELOPMENT & STREET SYSTEMS SERVICES**

Portland Policy Document TRN-3.450 TRANSPORTATION FEE SCHEDULE

<u>Permit For</u>	<u>Expanded Description</u>	<u>FY 12/13 Unit Fee</u>	<u>FY12/13 Minimum Each Permit</u>
RIGHT OF WAY DEDICATIONS	each	No Charge	
ESTOPPEL CERTIFICATE	each	\$500.00	\$500.00
HOUSE AND BUILDING MOVES			
Non-refundable permit application, investigation fee and issuance fee	each	\$566.00	\$566.00
Inspection fee for oversight of moving operations	each	Full Cost Recovery	
NW TRAFFIC FUND	per square foot	\$5.25	\$5.25
STREET RENAMING			
Application fee <u>deposit</u> for streets proposed for rename 10 and under City blocks; Auditor shall return any unused portion of deposit to applicant	10 and under blocks	\$5000.00 deposit	\$5000.00 deposit
Application fee <u>deposit</u> for streets proposed for rename over 10 City blocks; Auditor shall return any unused portion of deposit to applicant	over 10 blocks	\$5000.00 deposit	\$5000.00 deposit
TRAM ROUND TRIP SINGLE USE TICKET	single use round trip ticket	\$4.00	\$4.00
<b>TRANSPORTATION SYSTEM DEVELOPMENT CHARGE (TSDC)</b>			
For more information, go to TSDC Website	<a href="http://www.portlandoregon.gov/transportation/sdc">http://www.portlandoregon.gov/transportation/sdc</a>		

END EXHIBIT C

## **ORDINANCE No.**

\*Revise transportation fees, rates and charges for FY2012-2013 (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Approved Budget for the Bureau of Transportation for FY2012/13 requires adjustments to fee rates and charges for the 12-month period beginning July 1, 2012.
2. Transportation has consolidated all fee rates and charges into schedules as set forth in TRN-3.450 Transportation Fee Schedule and Exhibits A, B and C. The consolidated schedules do not preclude the establishment and/or continuation of fees, rates and charges by resolution, ordinance, Code provision or administrative rule, not otherwise specified in the Ordinance.
3. In accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority. Bureaus that primarily or exclusively operate with non-General Fund revenue will minimize reliance on General Fund support for discrete programs that are not supported with fees."
4. Ordinance No. 185351 passed by Council May 23, 2012 approved the Bureau of Transportation's fee rates and charges.
5. A fee related to encroachments and use of the right of way as shown in Exhibit C has been revised since adopted under Ordinance No. 185351.

NOW, THEREFORE, the Council directs:

- a. The Bureau of Transportation shall follow the fees, rates and charges in accordance with the FY2012/13 budget, beginning July 1, 2012, as set forth in Exhibit C, attached to this Ordinance.
- b. TRN-3.450 Transportation Fee Schedule Exhibit C of this Ordinance is adopted as binding city policy.

Section 2. The Council declares an emergency exists to have the revised fee rates and charges effective July 1, 2012 to align with the fee rates and charges set forth in Ordinance No. 185351; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council,

Mayor Sam Adams  
Prepared by: Alyssa Mahar/Greg Jones;slg  
Date Prepared: June 21, 2012

**LAVONNE GRIFFIN-VALADE**  
Auditor of the City of Portland  
By

DEPUTY

Agenda No.  
**ORDINANCE NO.**  
Title

\*Revise transportation fees, rates and charges for FY2012-2013 (Ordinance)

<p align="center"><b>INTRODUCED BY</b> Commissioner/Auditor: <b>MAYOR SAM ADAMS</b> <i>K. Williams on behalf of Mayor Adams</i></p> <p align="center"><b>COMMISSIONER APPROVAL</b></p> <p>Mayor—Finance and Administration - Adams</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Leonard</p> <p align="center"><b>BUREAU APPROVAL</b></p> <p>Bureau: Bureau of Transportation Business Services Manager: Alissa Mahar Other: <i>Amador</i></p> <p>Prepared by: Greg Jones:slg Date Prepared: June 21, 2012</p> <p>Financial Impact &amp; Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>Council Meeting Date <b>June 27, 2012</b></p> <p><b>City Attorney Approval</b></p>	<p>CLERK USE: DATE FILED <u>JUN 22 2012</u></p> <p align="right">LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <i>A Susan Parsons</i> Deputy</p> <p><b>ACTION TAKEN:</b></p> <p>JUN 27 2012 <b>CONTINUED TO</b> JUL 25 2012 10:30 AM <i>TIME CERTAIN</i></p> <p>JUL 25 2012 <i>REFERRED TO COMMISSIONER OF FINANCE AND ADMINISTRATION</i></p>
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<b>AGENDA</b>
<p><b>TIME CERTAIN</b> <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p><b>CONSENT</b> <input checked="" type="checkbox"/> <i>Pull</i></p>
<p><b>REGULAR</b> <input type="checkbox"/></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz	
2. Fish	2. Fish	
3. Saltzman	3. Saltzman	
4. Leonard	4. Leonard	
Adams	Adams	