

184711

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE
of the various kinds of work performed in the street, stormwater and sidewalk improvement of:

SE 31st Avenue Local Improvement District

Construction

Construction Estimate

Project Work - Street Items	\$	41,962.64	
Project Work - Storm Items	\$	15,003.74	
Tree Planting	\$	8,316.63	
Swale Vegetation Planting	\$	14,259.00	
Special Work - Street Items	\$	18.78	
Total			\$ 79,560.79

Engineering

Engineering Estimate

Design Engineering - Street Items	\$	27,914.25	
Design Engineering - Storm Items	\$	372.63	
Construction Engineering - Street Items	\$	14,374.50	
Construction Engineering - Storm Items	\$	16,160.88	
			\$ 58,822.27

Project Management

Project Management

	\$	8,839.43	
			\$ 8,839.43

Auditor's Costs

LGIP	\$	972.01	
LID Construction Fund - Progress Payment Interest	\$	-	
LID Construction Fund - Superintendence	\$	649.83	
Recording	\$	168.00	
			\$ 1,789.84

Overhead

69.42% of PDOT personnel costs

	\$	28,534.85
--	----	-----------

TOTAL PROJECT COSTS

	\$ 177,547.18
--	---------------

Property Owner Share

Street Items - Project Work	\$	149,012.33	
Street Items - Special Work	\$	-	
			\$ 149,012.33

Portland Office of Transportation

Absorption of overhead

	\$	28,534.85	
			\$ 28,534.85

TOTAL PROJECT FUNDING

	\$ 177,547.18
--	---------------