

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Emily York		2. Telephone No. 503-823-3589	3. Bureau/Office/Dept. Comm. Fish's Office
4a. To be filed (hearing date):  7/11/12	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:  7/2/12
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:**

\* Authorize grant application to the National League of Cities Food Research and Action Center in the amount of \$58,500 for combatting hunger through afterschool programs (ordinance)

**2) Purpose of the Proposed Legislation:**

Purpose of legislation is to authorize a grant application for PP&R's new Grow Afterschool program.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |   |                                    |   |
|--|---|------------------------------------|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast            | <input type="checkbox"/> Southwest | <input type="checkbox"/> East             |
| <input type="checkbox"/> Central City                  |   |                                    |   |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No revenue will be generated or reduced as a result of this IGA.

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)**

There are no City expenses as a result of this legislation.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*  
No positions will be affected.
- **Will positions be created or eliminated in future years as a result of this legislation?**  
No positions will be affected.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If “YES,” please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The grant funding would result in improved and expanded afterschool programs that focus on combatting hunger by serving meals and teaching nutrition, gardening, and cooking with K-8 students.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Partners in this project include Potland Public Schools and Partners for a Hunger Free Oregon. Close to 100% of the participants are children who qualify for free or reduced lunch.

**c) How did public involvement shape the outcome of this Council item?**

The project has been influenced by the National League of Cities training on delivering effective afterschool meal programs. A pilot project was completed this Spring to gather feedback about the new program. Parents were notified about the new program through school newsletters.

**d) Who designed and implemented the public involvement related to this Council item?** Ali Ryan (PP&R Program Specialist) and Emily York (Policy Coordinator).

**e) Primary contact for more information on this public involvement process (name, title, phone, email):** Emily York – 503-823-3594

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Students and their families are invited to attend a Kick-Off event at the end of summer that will allow them to further share their input about the new program. Over 20 partner organizations have been invited to join us at this educational event called “Kids Cook”.

Fred Kowell, Finance Manager 6/26/12
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APPROPRIATION UNIT HEAD (Typed name and signature)