

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kathryn Levine	2. Telephone No. X37085	3. Bureau/Office/Dept. PBOT/Development & Capital
4a. To be filed (date):  June 27, 2012	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:  June 15, 2012
a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:** Authorize a Local Agency Certification Program Agreement with the Oregon Department of Transportation for the administration of federal-aid capital improvement projects. (Ordinance)

**2) Purpose of the Proposed Legislation:**

This agreement specifies the terms under which the Portland Bureau of Transportation and the Oregon Department of Transportation will work together to deliver federal-aid capital improvement projects.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |                                    |                                |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                            | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                                 |                                    |                                    |                                |
| <input checked="" type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No generation or reduction of revenue is expected. As the City is awarded federal-aid grants for capital projects, PBOT will implement the projects under the terms of this agreement.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense?

No costs have been incurred beyond regularly budgeted staff time and expenses.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

7) Change in Appropriations Not applicable.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.  
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):


10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public involvement occurs throughout the life of individual capital improvement projects from requesting community input on selecting projects for federal grant applications, to neighborhood and stakeholder advisory participation in project development and design, through construction.

This agreement specifies the terms under which the Portland Bureau of Transportation and the Oregon Department of Transportation will work together to deliver these federal-aid capital improvement projects.

KK 06-20-12

BUREAU DIRECTOR

  
 TOM MILLER, Bureau of Transportation