

# **Appendix D:**

## **HUD 2020 Data**

City of Gresham

FY 2012-2013 Action Plan



City of Gresham  
Community Revitalization Program  
**2012-2013 PROPOSED CDBG ACTION PLAN BUDGET**

Project No.	Activity/Sponsor	Proposed Amount
<b>SOURCES</b>		
	Gresham Entitlement Grant	<b>867,201</b>
	Development Fund from Prior Years	<b>28,842</b>
	Estimated Program Income from 2011-2012	<b>10,000</b>
	<b>Total Available</b>	<b>906,043</b>
<b>USES</b>		
	<u>Housing Development/Rehabilitation</u>	<b>210,658</b>
071727	Adapt-A-Home Rehab - Unlimited Choices	100,000
071770	Mend-A-Home Rehab - Unlimited Choices	72,000
071733	Rental Assistance Admin - Home Forward	6,658
071810	Rental Assistance Admin - Human Solutions	32,000
	<u>Economic Development</u>	<b>225,000</b>
071804	Living Solutions - East County Solutions, Inc.	220,000
071823	Storefront Program - City of Gresham	5,000
	<u>Public Improvements</u>	<b>181,488</b>
071833	Blight Abatement - City of Gresham	75,000
	Fountain Interest - City of Gresham	10,000
	Roof Replacement - PAL Youth Center	38,488
071828	Sidewalk Replacement - City of Gresham	58,000
	<u>Public Services (15% of Grant )</u>	<b>107,598</b>
071722	El Programa Hispano - Catholic Comm. Svcs	44,530
071815	Foster Grandparents - Metro Family Services	15,000
071714	Transitional Housing - Human Solutions, Inc.	48,068
	<u>Administration (20% of Grant)</u>	<b>173,440</b>
071701	City/Staff/Contract Expenses	163,440
071721	HCDC/Consolidated Plan - City of Portland	10,000
	<u>Development Fund</u>	<b>7,859</b>
	<b>TOTAL REQUESTED / ALLOCATED</b>	<b>906,043</b>

City of Gresham  
Community Revitalization Program

**CDBG GRANT PROGRAM**

PROJECT DESCRIPTIONS FOR 2012-2013

Adapt-A-Home Rehab, Unlimited Choices, Inc. - Provision to adapt renter or owner occupied homes (up to \$4,000 per unit) to make homes permanently accessible to persons with disabilities who earn below 80% MFI and most are below 30% MFI. The intent is to keep people with disabilities as independent as possible and out of institutions. Grant funds would be used to rehab up to 25 units and pay for administration of project. Project receives donations, in-kind and volunteer services. Location: Citywide. Recommended amount: \$100,000

Mend-A-Home, Unlimited Choices, Inc. – Provision of emergency home repair to approximately 24 low income (below 50% MFI) homeowners, with a majority being extremely low income (below 30% MFI). A deferred payment, 0% loan of up to \$5,000 is provided for home repair or a grant of up to \$3,000 is provided for mobile home repairs. Location: Citywide. Recommended amount: \$72,000

Rental Assistance, Home Forward - Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance, such as non-refundable deposits or an on-going rent supplement (up to 6 months with ability to extend) to homeless families or families at risk of becoming homeless with the goal of stabilizing and making permanent their housing situation. Location: Citywide. Recommended amount: \$6,658

Rental Assistance, Human Solutions, Inc. - Provision of administration costs for rent assistance to prevent homelessness by providing 125 very low and low-income Gresham households either short-term (1-month) or long-term (up to 4 months) tenant based rent assistance. (Eviction prevention) Singles, couples, families and seniors will be eligible. Each month, names are drawn randomly and served after eligibility determination in the order their names are drawn, without preference or discrimination Location: Citywide. Recommended amount: \$32,000

Blight Abatement Program, City of Gresham- Funds for two full-time employees to remove graffiti, overgrown vegetation (vegetation growing into and over the streets and sidewalks) and vegetation that is obscuring sight in the clear vision triangle and of traffic signs -- all specific conditions of blight that are a threat to public health and safety. This work will be done on private property, which is the responsibility of the adjacent private property owner where proper notice has been given and the owner either can't or won't do the work. This may also include work on a spot blight basis for public property if necessary. Activities will be tracked separately and listed using different IDIS activities for property type and combinations of CDBG eligibility and national objective. Location: Citywide, primarily in qualified census tracts Recommended Amount: \$75,000

Living Solutions, East County Solutions, Inc. – Provision of job placement and follow-up coaching as well as life skills and job training for 75 very low-income Gresham residents. Program graduates will be able to secure and retain living wage employment, become self-sufficient, and contribute to the economic well-being of Gresham. The program will increase the pool of skilled, reliable workers available to Gresham employers, and decrease employer training and turnover costs. Location: Citywide Recommended amount: \$220,000

Storefront Improvement, City of Gresham - Project will continue a downtown storefront improvement program, which will provide architectural assistance to property and business owners to improve storefront facades. Location: Downtown Gresham Recommended amount: \$5,000

Fountain Interest, City of Gresham – Provision of repayment of Section 108 loan interest for the Children's Fountain. Location: Recommended amount: \$10,000

Sidewalk Infill & Replacement, City of Gresham - Provision of sidewalk construction. Depending on remaining resources, other high priority replacement projects would be considered within the Urban Renewal area, including instances where a Notice of Violation has been issued but the property owner is not financially able to complete the replacements. Location: East side of SE 182<sup>nd</sup> from stark to the Portland Lutheran School. Recommended amount: \$58,000

PAL Youth Center Rehabilitation, Police Action League of Portland- Provision to replace the roof on the northern section of the Youth Center. This section of roofing has not been fully replaced since the school building was built – certain portions were repaired previously, but not replaced. Location: 424 NE 172<sup>nd</sup> Recommended amount: \$38,488

El Programa Hispano, Catholic Community Services - Provision of emergency services and life skills to assist 5,000 Latinos in Gresham to overcome short-term crises and to gain the knowledge and skills they need to become more self-sufficient. The service model of the project envisions two crucial services: Immediate help to clients in crisis and informational workshops and life skills classes to clients so that they become more self-sufficient and avoid crises in the future. Location: Citywide Recommended amount: \$44,530

Foster Grandparents, Metro Family Services – Improve the lives of 36 low-income vulnerable young children and older adults through maintaining the evidence-based Experience Corps mentoring program. Program matches skilled and caring seniors with children who face multiple barriers to success – yielding immediate and long term gains for all involved. Location: Citywide Recommended amount: \$15,000

Transitional Housing, Human Solutions, Inc. – Provision of transitional housing with supportive services to 72 Gresham extremely low-income homeless family members that face significant barriers to permanent housing and have a greater chance for success with a deeper period of support. Additionally, this project provides educational groups for 45 low and extremely low-income Gresham residents on topics that help them gain self-sufficiency and permanent housing stability such as money management, housing readiness, employment readiness and computer skill building. These educational groups include free on-site childcare. Location: 311 NE Division Recommended amount: \$48,068

Administration, City of Gresham/City of Portland – Funds will be used for staff costs and to fund audit testing for fair housing and a fair housing training workshop. Funds will also be used to prepare a Consolidated Plan Update and support the countywide Housing and Federal Funding Oversight Committee. Funded award: \$173,440

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0001	Adapt-A-Home Rehabilitation – Unlimited Choices, Inc.	14A Rehab: Single-Unit Residential	CDBG \$100,000
071727	Special Needs/Non-Homeless	570.202	ESG \$0 HOME \$0 HOPWA \$0
	Provision to adapt renter or owner occupied homes (up to \$4,000 per unit) to make homes permanently accessible to persons with disabilities who earn below 50% MFI. The intent is to keep people with disabilities as independent as possible and out of institutions. Grant funds would be used to rehab up to 25 units and pay for administration of project. Project receives donations, in-kind and volunteer services.	25 Housing Units	TOTAL \$100,000 Total Other Funding \$0
<p>Help the Homeless? No Start Date: 07/01/12</p> <p>Help those with HIV or AIDS? No Completion Date: 06/30/13</p>			
<p>Eligibility: 570.208(a)(3) – Low / Mod Housing Subrecipient: Subrecipient Public 570.500(c) Location(s): Community Wide</p>			

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0002	Mend-A-Home – Unlimited Choices, Inc.	14A Rehab: Single-Unit Residential	CDBG \$72,000
071770	Housing	570.202	ESG \$0 HOME \$0 HOPWA \$0
	Project to provide emergency home repair to approximately 24 low income (below 50% MFI) homeowners, with a majority being extremely low income (below 30% MFI). A deferred payment, 0% loan of up to \$5,000 is provided for home repair or a grant of up to \$3,000 is provided for mobile home repairs.	24 Housing Units	TOTAL \$72,000 Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(3) – Low / Mod Housing  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0003	Blight Abatement Program – City of Gresham	014A Rehab; Single-unit Residential	CDBG \$75,000
	Housing Rehabilitation	570.202(a)(1)	ESG \$0 HOME \$0 HOPWA \$0
	Provision of funds for two full-time employees to remove graffiti, overgrown vegetation (vegetation growing into and over the streets and sidewalks) and vegetation that is obscuring sight in the clear vision triangle and of traffic signs -- all specific conditions of blight that are a threat to public health and safety. This work will be done on private property, which is the responsibility of the adjacent private property owner where proper notice has been given and the owner either can't or won't do the work. This may also include work on a spot blight basis for public property if necessary. Activities will be tracked separately and listed using different IDIS activities for property type and combinations of CDBG eligibility and national objective	1,000 Housing Units	TOTAL \$75,000 Total Other Funding
	Help the Homeless?	No	Start Date: 07/01/12
	Help those with HIV or AIDS?	No	Completion Date: 06/30/13
	Eligibility:	570.208(a)(3) – Low / Mod Housing	
	Subrecipient:	Local Government	
	Location(s)	Community Wide	



**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
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0004	TBRA Management – Home Forward	14H Rehabilitation Administration	CDBG \$6,658
071733	Housing	570.201(k)	ESG \$0
	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance, such as non-refundable deposits or an on-going rent supplement (up to 6 months with ability to extend) to homeless families or families at risk of becoming homeless with the goal of stabilizing and making permanent their housing situation.	7 Housing Units	HOME \$0 HOPWA \$0
			TOTAL \$6,658
			Total Other Funding \$0

Help the Homeless? Yes Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(3) – Low/Mod Housing  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0005	TBRA Management – Human Solutions, Inc.	14H Rehabilitation Administration	CDBG \$32,000
071810	Housing	570.201(k)	ESG \$0 HOME \$0 HOPWA \$0
	Provision of administration costs for rent assistance to prevent homelessness by providing 125 very low and low-income Gresham households either short-term (1-month) or long-term (up to 4 months) tenant based rent assistance. (Eviction prevention) Singles, couples, families and seniors will be eligible. Each month, names are drawn randomly and served after eligibility determination in the order their names are drawn, without preference or discrimination	125 Housing Units	TOTAL \$32,000 Total Other Funding \$0

Help the Homeless? Yes Start Date: 07/01/09  
 Help those with HIV or AIDS? No Completion Date: 06/30/10

Eligibility: 570.208(a)(3) – Low/Mod Housing  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0006	Living Solutions – East County Solutions, Inc.	05H Employment Training	CDBG \$220,000
071804	Economic Development	570.201 (e)	ESG \$0
	East County Solutions, a CBDO, to provide 75 very low-income residents with job placement and follow-up coaching as well as life skills and job training. Program graduates will secure and retain living wage employment, become self-sufficient and contribute to the economic well being of Gresham. The program will increase the pool of skilled, reliable workers available to Gresham employers and decrease employers training and turnover costs.	75 People	HOME \$0 HOPWA \$0 TOTAL \$220,000 Total Other Funding
Help the Homeless?	No	Start Date: 07/01/12	
Help those with HIV or AIDS?	No	Completion Date: 06/30/13	
Eligibility:	570.208(a)(2)(iv) – Low / Mod Clientele		
Subrecipient:	Subrecipient Public 570.500(c)		
Location(s)	Community Wide		

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0007	Storefront Improvement Program – City of Gresham	014E Rehab; Publicly or Privately-Owned Commercial	CDBG \$5,000
071823	Public Facility	570.201	ESG \$0
	Project will continue a downtown storefront improvement program, which will provide architectural assistance to property and business owners to improve storefront facades.	01 Businesses	HOME HOPWA \$0 \$0
			TOTAL \$5,000
			Total Other Funding
	Help the Homeless? No		
	Help those with HIV or AIDS? No		
		Start Date: 07/01/12	
		Completion Date: 06/30/13	
	Eligibility: 570.208(b)(1) – Slum/Blight Area Benefit		
	Subrecipient: Local Government		
	Location(s): CT & BG		
	Census Tract: 100.01 & 100.02		

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0008	Children's Fountain Interest – City of Gresham	19F Repayment of Section 108 Loan	CDBG \$10,000
	Public Facility		ESG \$0
	Provision for repayment of Section 108 Loan for Children's Fountain		HOME \$0
			HOPWA \$0
			TOTAL \$10,000
			Total Other Funding

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility:  
 Location(s)

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0009	Roof Replacement - PAL Youth Center	03E Neighborhood Facility	CDBG \$38,488
071837	Public Facility	570.201(c)	ESG \$0 HOME \$0 HOPWA \$0
	Provision to replace the roof on the northern section of the Youth Center. This section of roofing has not been fully replaced since the school building was built – certain portions were repaired previously, but not replaced.	1 Public Facility	TOTAL \$38,488 Total Other Funding

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(2) – Low / Mod Area  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): CT & BG

Census Tract: 96.06 BG 1 & 2

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0010	Sidewalk Infill & Replacement – City of Gresham	03L Sidewalks	CDBG ESG \$58,000 \$0
071828	Public Facility	570.201(c)	HOME HOPWA \$0 \$0
	Provision of sidewalk construction. Depending on remaining resources, other high priority replacement projects would be considered within the Urban Renewal area, including instances where a Notice of Violation has been issued but the property owner is not financially able to complete the replacements.	1 Public Facility	TOTAL Total Other Funding \$58,000
	Help the Homeless?	No	
	Help those with HIV or AIDS?	No	
	Eligibility:	570.208(a)(2) – Low / Mod Area	
	Subrecipient:	Local Government	
	Location(s)	Citywide	
	Census Tract:	98.01 BG 2	
		Start Date: 07/01/12	
		Completion Date: 06/30/13	

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0011	Information, Referral & Emergency Life Services - EI Programa Hispano	05 Public Services (General)	CDBG \$44,530
071722	Public Services	570.201(e)	ESG \$0 HOME \$0 HOPWA \$0
	The Emergency Services & Life Skills project supports 5,000 Latinos in Gresham to overcome short-term crises and to gain the knowledge and skills they need to become more self-sufficient. The service model of the project envisions two crucial services: immediate help to clients in crisis and informational workshops and life skills classes to clients so that they become more self sufficient and avoid crises in the future.	5,000 People (General)	TOTAL \$44,530 Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(2) – Low / Mod Clientele  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Community Wide



**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0012	Experience Corps aka: Foster Grandparents – Metro Family Services	05D Youth Services	CDBG \$15,000
071815	Public Services	570.201(e)	ESG \$0
	Improve the lives of 30 low-income vulnerable young children and older adults through maintaining the evidence-based grandparent mentoring program. Program matches skilled and caring seniors with children who face multiple barriers to success – yielding immediate and long term gains for all involved.	30 People (General)	HOME \$0
			HOPWA \$0
			TOTAL \$15,000
			Total Other Funding

Help the Homeless? No Start Date: 07/01/12

Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(2) – Low / Mod Clientele  
Subrecipient: Subrecipient Public 570.500(c)  
Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0013	Transitional Housing/Willow Tree – Human Solutions	03T Operating costs of Homeless Programs	CDBG \$48,068
071714	Public Facilities		ESG \$0
	Provision of transitional housing paired with social service programs to approximately 72 extremely low income Gresham homeless residents through 12 units of housing for one year. An additional 45 extremely low income residents will be offered social service programs with free child care.	117 People (General)	HOME \$0 HOPWA \$0
			TOTAL \$48,068
			Total Other Funding \$0

Help the Homeless? Yes Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(2) – Low / Mod Clientele  
 Subrecipient: Subrecipient Public 570.500(c)  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0014	Planning – Consolidated Plan & HCDC	20 Planning	CDBG \$10,000 ESG \$0
071721	Other	570.205	HOME \$0 HOPWA \$0
	Consolidated Plan update and Staffing of county-wide advisory planning and policy commission (HCDC).	0 N/A	TOTAL \$10,000 Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0015	Program Administration - COG	21A General Program Administration	CDBG \$163,440
071701	Planning and Administration	570.206	ESG \$0 HOME \$0 HOPWA \$0
	General management oversight and coordination, staffing of advisory body (CDHS), prepare contracts, conduct feasibility analysis, environmental reviews and labor standard reviews and manage project selection process.	0 N/A	TOTAL \$163,440 Total Other Funding

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility:  
 Subrecipient: Local Government  
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
0016	Un-obligated Funds	22 Un-programmed Funds	CDBG \$7,859
	Other	22	ESG \$0 HOME \$0 HOPWA \$0
	Contingency of un-programmed funds.	0 N/A	TOTAL \$7,859
			Total Other Funding

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility:  
 Subrecipient: Other  
 Location(s) Community Wide

City of Gresham  
Community Revitalization Program  
**2012-2013 PROPOSED HOME ACTION PLAN BUDGET**

Project No.	Activity/Sponsor	Proposed Amount
<b>SOURCES</b>	Gresham Grant	<b>401,347</b>
	Development Fund from Prior Years	<b>408</b>
	<b>TOTAL AVAILABLE</b>	<b>401,755</b>
<b>USES</b>		
	<u>Housing Development/Rehabilitation</u>	<b>177,000</b>
071717	CHDO Operating Expenses - Human Solutions, Inc.	25,000
071836	Village Square - Innovative Housing	152,000
	<u>Homeless Prevention</u>	<b>184,081</b>
071733	Rent Assistance - Home Forward	24,081
071800	Tenant Based Rental Assistance - Human Solutions Inc.	160,000
	<u>Administration (10% of Gresham Grant)</u>	<b>40,134</b>
071702	City/Staff/Contract Expenses	21,820
	Portland HOME Admin	18,314
	<u>Development Fund</u>	<b>540</b>
	<b>TOTAL REQUESTED / ALLOCATED</b>	<b>401,755</b>

City of Gresham  
Community Revitalization Program  
**HOME GRANT PROGRAM**

PROPOSED PROJECT DESCRIPTIONS FOR 2012 – 2013

CHDO Operating, Human Solutions, Inc. – Provision of operating support for Human Solutions, a Community Housing Development Organization (CHDO), to develop affordable housing, provide asset management oversight to existing low-income housing projects, preserve housing for low-income families, and prevent homelessness in the City of Gresham. Location: Citywide. Recommended amount: \$25,000

Village Square Apartments, Innovative Housing, Inc. - Provision of additional funding to complete the critical rehab repairs to the property. The repair would include replacement of defective siding, paint and caulk the complex and complete parking lot repairs. Location: 1625 SE Roberts Recommended Amount: \$152,000

Rental Assistance, Human Solutions, Inc. - Provide rent assistance to prevent homelessness by providing 125 very low and low-income Gresham households either short-term (1 month) or long-term (up to 4 months) tenant based rent assistance up to \$600/month. Singles, couples, families and seniors will be eligible. Each month names are drawn randomly and served after eligibility determination in the order their names are draws, without preference or discrimination. Location: Citywide Recommended amount: \$160,000 program cost

Rental Assistance, Home Forward – Project provides one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to approximately 7 extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled Gresham Households. Location: Citywide Recommended amount: \$24,081 program cost

Administration, City of Portland for City of Gresham – Funds would be used for staff costs, contracts to administer the HOME program and to manage projects. Recommended amount: \$40,134

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
071717	CHDO Operating Costs - HSI  Development of Housing  Provision of operating support for Human Solutions, a Community Housing Development Organization (CHDO), to develop affordable housing, provide asset management oversight to existing low-income housing projects, preserve housing for low-income families, and prevent homelessness in the City of Gresham.	19B HOME CHDO Operating Costs  N/A	CDBG  ESG HOME HOPWA  TOTAL  Total Other Funding
			\$0  \$0 \$25,000 \$0  \$25,000  \$0

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208 (a) (3) Low-Mod Housing  
 Subrecipient: \_\_\_\_\_  
 Location(s) Community Wide



**U.S. Department of Housing & Urban Development  
 CPD Consolidated Plan  
 Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
	Village Square Apartments	14B Rehab; Multi-Unit Residential	CDBG \$0
	Housing	570.202	ESG \$0 HOME \$152,000 HOPWA \$0
	Provision of additional funding to complete the critical rehab repairs to the property. The repair would include replacement of defective siding, paint and caulk the complex and complete parking lot repairs.	72 Housing Units	TOTAL \$152,000 Total Other Funding \$0

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility:  
 Subrecipient: \_\_\_\_\_  
 Location(s) 1625 SE Roberts

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
071733	Rent Assistance - HAP  Housing  Project provides one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to approximately 7 extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled Gresham Households.	05S Rental Housing Subsidies  7 Housing Units	CDBG ESG HOME HOPWA TOTAL Total Other Funding
			\$0 \$0 \$24,081 \$0 \$24,081 \$0

Help the Homeless?                      Yes                      Start Date: 07/01/12  
 Help those with HIV or AIDS?        No                      Completion Date: 06/30/13

Eligibility:                                      570.208 (a) (3) Low-Mod Housing  
 Subrecipient:                                      \_\_\_\_\_  
 Location(s)                                      Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
071800	Rental Assistance - HSI  Housing  Provision of rent assistance to avoid eviction for 125 very low and low-income households. Households will receive either short-term (one month @ \$600/month) or long-term (up to four months at \$600/month) tenant based rental assistance.	05S Rental Housing Subsidies  125 Housing Units	CDBG ESG HOME HOPWA TOTAL Total Other Funding
			\$0 \$0 \$160,000 \$0 \$160,000

Help the Homeless?                      Yes                      Start Date: 07/01/12  
 Help those with HIV or AIDS?        No                      Completion Date: 06/30/13

Eligibility:                                    570.208 (a) (3) Low-Mod Housing  
 Subrecipient:                                \_\_\_\_\_  
 Location(s)                                    Community Wide

**U.S. Department of Housing & Urban Development  
CPD Consolidated Plan  
Listing of Proposed Projects**

<b>Project ID/ Local ID</b>	<b>Project Title/Priority/ Objective/Description</b>	<b>HUD Matrix Code/Title/ Citation/Accomplishments</b>	<b>Funding Sources</b>
071702	Program Administration  Planning and Administration  General Management oversight with City of Portland regarding the HOME program.	21H HOME Admin/Planning costs of PJ  N/A	CDBG ESG HOME \$20,614 HOPWA \$0 TOTAL \$20,614 Total Other Funding

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility:  
 Subrecipient: Local Government  
 Location(s)

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CPD Consolidated Plan  
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	Un-obligated Funds	22 Un-programmed Funds	CDBG \$0
	Other	22	ESG HOME \$540
	Contingency of un-programmed funds.	N/A	HOPWA \$0
			TOTAL \$540
			Total Other Funding

Help the Homeless? No Start Date: 07/01/12  
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility:  
 Subrecipient: Local Government  
 Location(s)

