

Appendix D:

HUD 2020 Data

Multnomah County

FY 2012-2013 Action Plan

MULTNOMAH COUNTY
2012-13 CDBG Annual Action Plan

CDBG PROGRAM ALLOCATION **\$289,449**

HOUSING REHAB \$118,675

Adapt-a-Home - Unlimited Choices, Inc.	\$55,600
Mend-a-Home Unlimited Choices, Inc.	63,075
Total:	\$118,675

PUBLIC SERVICES \$43,400 15% cap

Fair Housing Project Fair Housing Council of Oregon	\$ 5,952
Transitional Housing Program Human Solutions, Inc.	24,220
Do-It Yourself Small Measures WX & Energy Ed Workshop Community Energy Projects	5,726
Info & Referral & Emergency Services Project Catholic Charities/EI Programa	<u>7,502</u>
Total:	\$43,400

PUBLIC FACILITIES & IMPROVEMENTS \$66,575

Pedestrian Access Development – NE 230 th Ct.-NE 231 st Ct. City of Wood Village	\$66,575
Total:	\$66,575

CDBG ADMINISTRATION \$57,850 20% cap

General Administration	\$54,450
Portland Housing Bureau-Con Plan Admin.	<u>3,400</u>
Total:	\$57,850

CONTINGENCY **\$2,949**

TOTAL ALLOCATED **\$289,449**

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects - Multnomah County**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
122901	Adapt-a-Home	14A Rehab; Single-Unit Residential	CDBG \$55,600
2012-13	Housing	570.202	ESG \$0
	Addresses the needs of low-income people with physical disabilities to create accessible living spaces and preserve existing affordable housing.	20 Housing Units	HOME \$0
			HOPWA \$0
			TOTAL \$55,600
			Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208 Low / Mod Housing
 Subrecipient: Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects - Multnomah County**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
122902	Mend-a-Home	14A Rehab: Single-Unit Residential	CDBG \$63,075
2012-13	Housing	570.202	ESG \$0
	Provides critical home repairs for low-mod income homeowners.	20 Housing Units	HOME \$0
			HOPWA \$0
			TOTAL \$63,075
			Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(3) Low / Mod Housing
 Subrecipient: Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
122903	DIY Small Measure Weatherization & Energy Ed Workshops	05A Senior Services	CDBG \$5,726
2012-13	Public Service	570.207	ESG \$0
	Provides Energy Ed and training in low-cost small measure weatherization for East County low-mod income residents: using primarily infiltration barrier methods to increase comfort and lower utility bills.	35 Persons	HOME \$0
			HOPWA \$0
			TOTAL \$5,726
			Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.201 (e) LMC
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community-Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects - Multnomah County**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
122904	Fair Housing Project	05J Fair Housing Activities	CDBG \$5,952 ESG \$0
2012-13	Public Services	570.207	HOME \$0 HOPWA \$0
	This public service project through the Fair Housing Council of Oregon will provide housing discrimination complaint intake, testing, investigation and referral for litigation services, as well as outreach and training.	55 People General	TOTAL \$5,952 Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.208(a)(2) - Low / Mod Limited clientele
 Subrecipient: Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects – Multnomah County**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
122905	Transitional Housing Program	03T Operating Costs of Homeless/AIDS Patients Program	CDBG \$24,220
2012-13	Public Services	570.207	ESG \$0
	Project provides transitional housing with services for homeless families.	40 Persons	HOME \$0 HOPWA \$0
		TOTAL	\$24,220
		Total Prior Funding	\$0

Help the Homeless? Yes
 Help those with HIV or AIDS? No
 Start Date: 07/01/12
 Completion Date: 06/30/13

Eligibility: 570.201 (e) Low / Mod Limited Clientele
 Subrecipient: Public 570.500(c)
 Location(s): Community Wide

Located at: 311 NE Division, Gresham OR
 Census Tract 100.01, Block 2

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
122906	Information & Referral & Emergency Services Project	05 Public Services (General)	CDBG \$7,502
2012-13	Public Services	570.207	ESG \$0
	Provides immediate help to clients in crisis, followed up by informational workshops and life skills classes to help avoid crisis in the future.	200 People (General)	HOME \$0
			HOPWA \$0
			TOTAL \$7,502
			Total Prior Funding \$0
	Help the Homeless?	No	
	Help those with HIV or AIDS?	No	
	Eligibility:	Start Date: 07/01/12	
	Subrecipient:	Completion Date: 06/30/13	
	Location(s)	570.201(e)Low-Mod Limited Clientele Private 570.500(C) Community Wide	

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects - Multnomah County**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
122908	Pedestrian Access Development – NE 230-231 Ct.	03L Sidewalks	CDBG \$66,575 ESG \$0
2012-13	Public Facilities Improvement	570.208	HOME \$0 HOPWA \$0
	Provides connection between low-moderate income neighborhood and public access with upgrade of sidewalks and ADA accessibility at each end.	1,750 People	TOTAL \$66,575 Total Prior Funding \$0

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: 570.201(c) Low / Mod Area
 Subrecipient: Public 570.500(c)
 Location(s): CT & BG'S

CT: 010304 BG: 1 County: 41501

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
122909 2012-13	General Program Administration Administration General program administration provides support for the CDBG program and includes development of grant application, program regulatory requirements such as environmental review, labor standard enforcement, program monitoring, program reporting, and general oversight of projects.	21A General Program Administration 570.206 1 People (General)	CDBG ESG HOME HOPWA TOTAL Total Prior Funding
			\$54,450 \$0 \$0 \$0 \$54,450 \$0

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility: Local Government
 Subrecipient: N/A
 Location(s):

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
122910	City of Portland/Portland Housing Bureau	20 Planning	CDBG ESG \$3,400 \$0
2012-13	Administration Share of Administration and staff support for Consolidated Plan and Annual Action Plan for the Consortium.	570.205 0 People (General)	HOME HOPWA \$0 \$0
			TOTAL \$3,400
			Prior Funding \$0

Help the Homeless? No Start Date: 07/01/12
 Help those with HIV or AIDS? No Completion Date: 06/30/13

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
122911	Contingency	22 Unprogrammed Funds	CDBG \$2,949
2011-12	Infrastructure		ESG \$0
	Contingency set-aside for public works projects cost over-runs and potential public services budget increase as program income allows.		HOME \$0
			HOPWA \$0
			TOTAL \$2,949
			Total Prior Funding \$0
	Help the Homeless? Help those with HIV or AIDS?	No No	Start Date: 07/01/12 Completion Date: 06/30/13
	Eligibility: Subrecipient: Location(s)		Local Government Community Wide

