Appendix D:

HUD 2020 Data

City of Portland

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Proj	ect N	lame:	Portland H	ousin	g Cen	ter	3									
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Portland Housing Center

CPMP

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7	CDBG ▼	Proposed Amt.	\$6,639,235	Fund Source:	Proposed Amt.
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ea	HOME	Proposed Amt.	\$6,687,286	Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
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7	CDBG ▼	Proposed Amt.	\$810,188	Fund Source:	•	Proposed Amt.	
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g		Actual Units				Actual Units	
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CPMP Version 2.0

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7	HOPWA $lacksquare$	Proposed Amt.	\$68,663	Fund Source:	Proposed Amt.
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ear	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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7	HOPWA -	Proposed Amt.	\$43,903	Fund Source:	Proposed Amt.
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7	HOME ▼	Proposed Amt.	\$400,000	Fund Source:		Proposed Amt.	
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Grantee Name: CITY OF PORTLAND Project Name: Multnomah County Operating Support (CHODO) 411098 IDIS Project #: 14 UOG Code: Description: HOME funds to CHDOs as operating support to support the development of affordable housing in Multnomah County. Projects are selected through a competititve RFP process. Preference is given to organizations that are Community Housing Development Organizations that can demonstrate capacity for development, ownership, and long-term management. Project priorities relect the Consolidated Plan priorities. Location: **Priority Need Category** Community Wide Rental Housing Select one: **Explanation:** Multnomah County **Expected Completion Date:** 6/30/2013 Objective Category Decent Housing O Suitable Living Environment Economic Opportunity Specific Objectives **Outcome Categories** Increase the supply of affordable rental housing Availability/Accessibility ~ Affordability ~ Sustainability 3 Proposed Proposed Accompl. Type: Accompl. Type: Accomplishments **Underway** Underway **Project-level** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Outcome** Performance Measure **Actual Outcome** Increase the supply of Number of affordable units affordable rental housing produced 211 HOME CHDO Operating Expenses (subject to 5% cap) Matrix Codes ▼ ~ Matrix Codes T Matrix Codes • Matrix Codes T Matrix Codes Proposed Amt. \$ 7,715 Proposed Amt. HOME Fund Source: Actual Amount **Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: Actual Amount **Actual Amount** Program

CPMP Mult Co (CHODO) 27

Accompl. Type:

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7	HOME $lacksquare$	Proposed Amt.	\$6,635	Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.	
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7	HOME	Proposed Amt.	\$25,000	F	und Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		F	und Source:	Proposed Amt.	
_ _		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		А	Accompl. Type:	Proposed Units	
g		Actual Units				Actual Units	
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3	Fund Source:	Proposed Amt.		F	und Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		F	und Source:	Proposed Amt.	
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ī		Actual Units				Actual Units	
Pro	Accompl. Type:	Proposed Units		А	Accompl. Type:	Proposed Units	
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4	Fund Source:	Proposed Amt.		F	und Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		F	und Source:	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	10 Housing Units ▼	Proposed Units		А	Accompl. Type:	Proposed Units	
g		Actual Units			_	Actual Units	
Prc	Accompl. Type:	Proposed Units		А	Accompl. Type:	Proposed Units	
_		Actual Units				Actual Units	
2	Fund Source:	Proposed Amt.		F	und Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		F	und Source:	Proposed Amt.	
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g	,	Actual Units			. ,,	Actual Units	
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and a	asses	sment of a	ictivities bein	g assisted w	ith Cl	DBG fund	S.									
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r 2		Actual Amount			Actual Amount	
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>		Actual Amount			Actual Amount	
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g		Actual Units			Actual Units	
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		Actual Amount			Actual Amount	
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		Actual Amount			Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
g		Actual Units			Actual Units	
7	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
ar 4	Fund Source:	Actual Amount		Fund Source:	Actual Amount	
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7	CDBG ▼	Proposed Amt.	\$47,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>	'	Actual Amount			Actual Amount
Program	01 People	Proposed Units	200	Accompl. Type:	Proposed Units
g	,	Actual Units			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
_		Actual Units			Actual Units
8	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
٦٢	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
_		Actual Units			Actual Units
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4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
ar 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
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Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
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Grantee Name: CITY OF PORTLAND Fair Housing Education and Enforcement Project Name: UOG Code: 411098 Description: IDIS Project #: 18 This project provides advice, investigation and referral to enforcement for people experiencing housing discrimination within the city of Portland. This project also provides education to housing consumers and housing providers regarding fair housing law. National objective is low/mod limited clientele Location: **Priority Need Category** Community Wide Rental Housing Select one: **Explanation:** Fair Housing Council of Oregon **Expected Completion Date:** 6/30/2013 Objective Category Decent Housing O Suitable Living Environment Economic Opportunity **Specific Objectives** Improve access to affordable rental housing **Outcome Categories** Availability/Accessibility ~ Affordability Sustainability Proposed Proposed Accompl. Type: • Accompl. Type: Accomplishments Underway Underway **Project-level** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed ▼ Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Outcome Performance Measure Actual Outcome** 21D Fair Housing Activities (subject to 20% Admin cap) 570.20€ ▼ Matrix Codes ▼ ~ Matrix Codes Matrix Codes Matrix Codes • Matrix Codes

Fair Housing Ed and Enforcemnt

▼

CDBG

Fund Source:

Accompl. Type:

01 People

Program Year

Proposed Amt.

Actual Amount

Proposed Amt.

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Units

35

37,600

500

Fund Source:

Fund Source:

Accompl. Type:

Accompl. Type:

CPMP

Proposed Amt.

Actual Amount

Proposed Amt.

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Units

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	CDBG ▼	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
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Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
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Program	01 People ▼	Proposed Units	500	Accompl. Type:	Proposed Units	
g		Actual Units		, , , , , , , , , , , , , , , , , , ,	Actual Units	
٦٢٥	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	, ,,	Actual Units		, ,,	Actual Units	
<u>ر</u>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
>		Actual Amount			Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
g		Actual Units			Actual Units	
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ar 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount	
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Landlord Outreach Project Name: 411098 Description: IDIS Project #: 20 UOG Code: The Landlord Outreach program will strive to increase landlords awareness and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Ready to Rent, Fresh Start and lead hazard prevention. Location: **Priority Need Category** N/A Rental Housing Select one: Explanation: Fair Housing Council of Oregon **Expected Completion Date:** 6/30/2013 · Objective Category -Decent Housing O Suitable Living Environment Economic Opportunity Specific Objectives Improve access to affordable rental housing **Outcome Categories** Availability/Accessibility Affordability Sustainability Proposed Proposed Accompl. Type: Accompl. Type: Accomplishments Underway Underway **Project-level** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete ▼ Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Outcome Performance Measure Actual Outcome** 21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼ Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 25,400 Proposed Amt. **CDBG** Fund Source: **Actual Amount Actual Amount** Program Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: \blacksquare **Actual Amount Actual Amount Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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Community Energy Project

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Grantee Name: CITY OF PORTLAND Rebuilding Together Project Name: IDIS Project #: 411098 Description: 26 UOG Code: Provide funding to staff to support its Rebuilding Together Project, which supplies free home repairs for low-income households, seniors, and/or those with disabilities. National objective is low/mod housing. Location: **Priority Need Category** Multiple locations • Owner Occupied Housing Select one: **Explanation:** Rebuilding Together **Expected Completion Date:** 6/30/2013 - Objective Category -Decent Housing O Suitable Living Environment Economic Opportunity Specific Objectives Improve the quality of owner housing **Outcome Categories** Availability/Accessibility Affordability Sustainability 500 Proposed Proposed 10 Housing Units Accompl. Type: Accomplishments Underway **Underway Project-level** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete **Actual Outcome Proposed Outcome Performance Measure** 14A Rehab; Single-Unit Residential 570.202 Matrix Codes Matrix Codes Matrix Codes

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Project Name: PHB Home Repair Program Description: IDIS Project #: 27 The goals of the Homeowner Repair program are to in																
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Multnomah County Healthy Homes Project Name: IDIS Project #: 29 411098 Description: UOG Code: The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County. National objective is low/mod housing. Location: **Priority Need Category** Community Wide Rental Housing Select one: **Explanation:** Multnomah County **Expected Completion Date:** 6/30/2013 - Objective Category Decent Housing O Suitable Living Environment Economic Opportunity **Specific Objectives** Improve the quality of affordable rental housing **Outcome Categories** Availability/Accessibility • ✓ Affordability ~ Sustainability Proposed Proposed 50 10 Housing Units $\overline{}$ Accompl. Type: Accomplishments Underway Underway **Project-level** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Outcome Performance Measure Actual Outcome** Increase the supply of affordable rental housing ~ 14B Rehab; Multi-Unit Residential 570.202 Matrix Codes ▼ Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 110,000 Proposed Amt. **CDBG** Fund Source: **Actual Amount** Actual Amount Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program Proposed Units **Proposed Units** 50 10 Housing Units ▼ Accompl. Type: Actual Units **Actual Units** Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

Mult County Healthy Homes

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Program	08 Businesses	Proposed Units	95	Accompl. Type:	Proposed Units
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	,	Actual Units			Actual Units
3	CDBG ▼	Proposed Amt.		Fund Source:	Proposed Amt.
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ır 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

			CPMP version 2.0			_								
	roject Name: Economic Opportunity Workforce Development lescription: IDIS Project #: 31 UOG Code: 411098 hort-term intensive training, placement, and long-term retention in career track jobs, with employer involvment in to													
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					Select	one:	Ecor	nomic De	evelopment					
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		e income ee years	_	25%	Number of	people								
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_ CDBG ▼ Proposed Amt. \$ 304,						304,396	Fu	nd Sour	ce:	Propose	d Amt.			
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7	CDBG ▼	Proposed Amt.	\$278,591	Fund Sour	ce:	Proposed Amt.	
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g		Actual Units				Actual Units	
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Proj	ect N	lame:	Transition P	rojects I	nc.										
Des	cripti	on:	IDIS Pro	ject #:	33				UOG	Cod	le: 411	098			
Oper	ate t	hree facilitie	es (Clark Stree	et, Glisan S	Street	i, Jear	า's P	lace)	and t	he Co	ommunity	Service Co	enter for ho	omeles	ss single
adult	ts. Na	itional objec	ctive is low/m	od limited	client	ele.									
Loca	ation								Prior	rity N	Need Cate	egory			
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OR															_
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				Explanation: Glisan Street and Clark facilities are located in a high poverty											
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		oility for t		2,500 p	eopi	е									
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_	CDBC	3	Propose	d Amt.	\$	510,9	975		Fund	Sour	ce:	Propose	d Amt.		
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ea	ESG		▼ Propose	d Amt.	\$	153,2	251		Fund	Sour	ce:	Propose	d Amt.		
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2	CDBG ▼	Proposed Amt.	\$590,200	Fund Source:	-	Proposed Amt.	
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7		Actual Amount				Actual Amount	
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4	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	
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, u		Actual Amount				Actual Amount	
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ır 4	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
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	tion								Prior	ity N	Need Cate	gory			
		tt and NW I Oregon	Broadway,						Homele	ess/H	IV/AIDS				▼
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		e Category -	1	1											
		nt Housing													
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7	CDBG ▼	Proposed Amt.	\$238,600	Fund Source:	•	Proposed Amt.	
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ea	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.	
۲ /		Actual Amount			,	Actual Amount	
Program Year	01 People ▼	Proposed Units	50	Accompl. Type:	-	Proposed Units	
g		Actual Units				Actual Units	
٦rc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
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e2	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
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Program Year	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units	
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ez	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
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Program Year	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
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ea	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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7	CDBG ▼	Proposed Amt.	\$114,100	Fund Source:	Proposed Amt.
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Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	1200	Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
_		Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
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ar 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount
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Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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rar	04 H	ouseholds	-	Propose	d Uni	its			365		Acco	mpl. 1	Гуре: 🔻	Propose	d Units		
5				Actual II	nits							-	-	Actual II	nits		

TBRA 73 CPMP

Accompl. Type:

Proposed Units

Actual Units

Proposed Units

Actual Units

Accompl. Type:

7	HOME \blacksquare	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program	04 Households T	Proposed Units	400	Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
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Š		Actual Amount			Actual Amount
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g	, ,,	Actual Units		, 3,	Actual Units
7.0	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
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ogram Year		Proposed Amt. Actual Amount			Proposed Amt. Actual Amount
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5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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7	HOME $lacksquare$	Proposed Amt.	\$20,614	Fund Source:	▼	Proposed Amt.	
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	<u> </u>	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
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7	HOME -	Proposed Amt.	\$6,303	Fund Source:	Proposed Amt.	
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Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
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g		Actual Units			Actual Units	
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8	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
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ır 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Actual Amount	
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r 2		Actual Amount				Actual Amount	
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