

# Multnomah County

## Action Plan

The County, as an entitlement jurisdiction, receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). Multnomah County is pleased to partner with other Consortium members (City of Portland and City of Gresham) in the Five-Year Consolidated Plan that is submitted to HUD by the City of Portland on behalf of the Consortium.

The County's CDBG allocation for program year 2012-2013 totals \$289,449.

### Geographic Distribution

Multnomah County's jurisdiction consists of the small cities in East County; Fairview, Maywood Park, Troutdale, Wood Village and unincorporated Lake Oswego.

The small cities of the county jurisdiction have been qualified as an Exception Area, where the area meets or beats the Upper Quartile Percentage of poverty for all areas of Multnomah County (37.96 percent). Following are the Low Mod Percentages for each of the cities:

- Fairview: 52.4 percent
- Lake Oswego: 24.0 percent
- Maywood Park: 16.4 percent
- Troutdale: 31.0 percent
- Wood Village: 44.2 percent
- Rest of County: 25.4 percent

While currently only Fairview and Wood Village qualify to receive funding using the Upper Quartile Percentage criteria, very low and low-mod-income citizens in the whole jurisdictional area receive direct assistance from housing and public services projects.

The single CDBG funded Public Facilities Improvements Project for 2012-13 is located in the lowest income residential area of Wood Village as follows:

City	Project	Census Tract/ Block Group	Upper Quartile Percentage
City of Wood Village	Pedestrian Access Development-NE 230-231 Ct.	CT: 103.04 BG 1	44.9%

The table below shows race by Block Group and Census Tracts in project area.

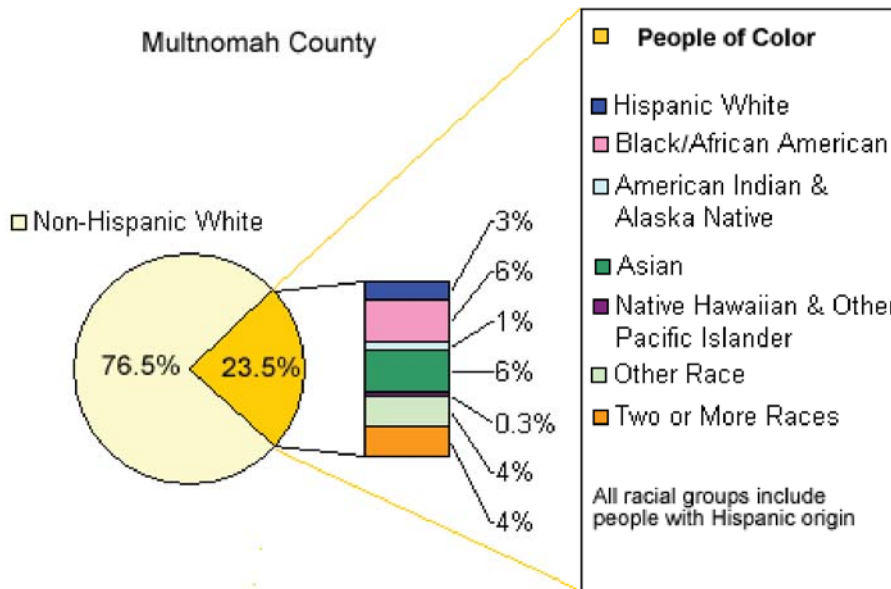
Summary of Project Area Population by Race	Census Tract 103.04, Block Group 1, Wood Village, Oregon
Total:	2,730
White	1,687
Black/African American	43
Asian	53
American Indian/Alaska Native	30
Native Hawaiian or Other Pacific Islander	13
American Indian/Alaska Native & White	20
Asian & White	11
Black/African American & White	16
American Indian/Alaska Native & Black/African American	0
Other Multi-Racial	184

According to the most current statistics from the American FactFinder, 20.3 percent of families and 29.6 percent of individuals in Wood Village are below poverty level. Approximately 12 percent of the population is a race other than white. See chart below showing Multnomah County's area population by Race & Hispanic origin.

Census 2000	Total Pop-ulation	Total Population by Race								Hispanic Origin (of any race)
		Single Race							2 or More Races	
		Total	White	Black African American	American Indian & Alaska Native	Asian	Native Hawaiian & Other Pacific Islander	Other Race	Total	
Multnomah County	660,486	633,622	522,825	37,434	6,785	37,638	2,320	26,620	26,864	49,607
Fairview	7,561	7,138	5,762	230	63	260	28	795	423	1,210
Gresham	90,205	86,759	74,619	1,707	848	3,007	243	6,335	3,446	10,732
Lake Oswego*	2,274	2,218	2,092	20	5	88	1	12	56	37
Maywood Park	777	745	687	16	7	31	1	3	32	18
Portland**	526,986	505,086	410,372	35,085	5,574	33,367	1,981	18,707	21,900	35,945
Troutdale	13,777	13,290	12,061	262	127	571	34	235	487	636
Wood Village	2,860	2,727	2,336	16	37	49	7	282	133	435
Unincorporated	16,046	15,659	14,896	98	124	265	25	251	387	594

\*Includes only the portion of Lake Oswego in Multnomah County

\*\*Includes only the portion of Portland in Multnomah County



Approximately 75 percent of the CDBG funded Housing Rehabilitation projects are focused in Fairview and Wood Village, and about 25 percent live in Troutdale and outlying unincorporated areas of the County. All recipients of rehab work are qualified by intake process, using the most current median income guidelines and are extremely low to low-mod income.

Public Services projects use intake forms to qualify recipients and serve the lowest income population of the whole jurisdictional area. It is estimated that 98 percent of recipients of the County's CDBG funds are extremely low to low-moderate income.

### **Funding Priorities**

Multnomah County allocates CDBG funds through a competitive process. Applications reviewed are by staff. Their ratings are submitted to the Policy Advisory Board (PAB) that is made up of a member from each of the small cities in the jurisdiction and one member from the Board of County Commissioners.

Keeping in mind the funding Priorities of the Five-Year Strategies for Multnomah County, the PAB recommended continuing the following approximate percentages to use in the allocation of funds:

- Housing: 35 percent
- Public Facilities Improvements: 30 percent
- Public Services: 15 percent
- Administration: 20 percent

These percentages are adjusted according to funding factors, applications received, and current needs of the community.

The 2012-13 allocations were distributed as follows:

- Housing: 41percent (two projects)
- Public Facilities Improvements: 23 percent (one project)

Public Services: 15% (four projects)

Administration: 20 percent

Contingency: 1 percent (For use in case of project overruns)

### **Citizen Participation**

The County convened two public hearings; one held on April 5, 2012, at the Wood Village City Hall and the second on May 10, 2012, before the Board of County Commissioners. Combined hearings with the City of Portland and the City of Gresham were held at various times and locations. The hearings were publicized in local newspapers and the Daily Journal of Commerce. Flyers were placed in the commons areas of local the City Halls and libraries. Additionally, notices were posted on county and city websites.

Public input helped to identify the jurisdiction's top needs as follows:

- **Housing Needs:** Improvement/rehabilitation of residential housing to maintain and increase housing stock in low-income neighborhoods.
- **Community Development Needs:** Public Facilities and infrastructure improvements to help in the stabilization of small communities by improving water and sewer lines, roads and sidewalks, parks.
- **Social Services Needs:** support for homeless service providers and transitional housing, operation support for addressing fair housing barriers, energy education and workshops, programs for support of Latino families.

Following are three main priorities identified by stakeholders and the public that reflect the needs of the community. All funded projects are tied to at least one of these priorities:

- **Priority 1:** Invest in housing programs that focus on providing decent, stable housing for those with greatest need.
- **Priority 2:** Invest in infrastructure and public facilities improvements development that promotes stabilizing and revitalizing low-income communities.
- **Priority 3:** Support social services operations for organizations assisting homeless families, low-income citizens, and special needs populations to help expand economic opportunities.

Multnomah County is committed to efficiently administering and utilizing CDBG funds in the east Multnomah County area by conscientiously soliciting and choosing projects that will best serve the low-moderate residents while working closely with our community partners.

**Table 3A Summary of Specific Annual Objectives**  
**Grantee Name: Multnomah County**

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117

**Table 3A Summary of Specific Annual Objectives**

**Grantee Name: Multnomah County**

<b>Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH 1.1</b>	Addresses the need for improved accessibility to decent housing by offering rehabilitation assistance to very low-income persons.	CDBG	2011	Number of low-income households assisted.	22		%
			2012		20		%
			2013				%
			2014				%
			2015				%
<b>MULTI-YEAR GOAL</b>							%
<b>DH 1.2</b>	Addresses the need for improved availability for decent housing by offering accessibility measures for elderly and persons with disabilities.	CDBG	2011	Number of units made accessible.	23		%
			2012		20		%
			2013				%
			2014				%
			2015				%
<b>MULTI-YEAR GOAL</b>							%
<b>DH 1.3</b>	Public Service activity funded to increase availability and accessibility to housing by support for fair housing enforcement and services.	CDBG	2011	Number of persons served	55		%
			2012		55		%
			2013				%
			2014				%
			2015				%
<b>MULTI-YEAR GOAL</b>							%
<b>DH 1.4</b>	Public Service activity funded to provide access to improved housing through transitional housing and services for homeless families.	CDBG	2011	Number of persons served	35		%
			2012		40		%
			2013				%
			2014				%
			2015				%
<b>MULTI-YEAR GOAL</b>							%
<b>Decent Housing with Purpose of New or Improved Affordability (DH-2)</b>							
<b>DH 2.1</b>	Public Service activity funded to provide access decent housing with purpose of improved affordability by providing energy education in low-cost small measure weatherization techniques.	CDBG	2011	Number of persons served	120		%
			2012		35		%
			2013				%
			2014				%
			2015				%
<b>MULTI-YEAR GOAL</b>							%

<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)</b>							
<b>SL1.1</b>	Improve the sustainability of a suitable living environment by constructing new sidewalks in low-income neighborhood.	CDBG	2011	Number of persons assisted.	1100		%
			2012		--		%
			2013				%
			2014				%
			2015				%
			<b>MULTI-YEAR GOAL</b>				
<b>SL1.2</b>	Improve the availability and sustainability of a suitable living environment by providing connection between neighborhood and public access with new sidewalks and accessibility at each end.	CDBG	2011	Number of persons served.	840		%
			2012		1750		%
			2013				%
			2014				%
			2015				%
			<b>MULTI-YEAR GOAL</b>				
<b>Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)</b>							
<b>E.O.1</b>	Public Service activity funded to provide advocacy and support for low-income Latinos.	CDBG	2011	Number of persons served.	200		%
			2012		200		%
			2013				%
			2014				%
			2015				%
			<b>MULTI-YEAR GOAL</b>				

**Table 2B  
Multnomah County Priority Community Development Needs**

<b>Table 2B Multnomah County Priority Community Development Needs</b>						
<b>Priority Need</b>	<b>Priority Need Level</b>	<b>Unmet Priority Need</b>	<b>Dollars to Address Need</b>	<b>5 Yr Goal Plan/Act</b>	<b>Annual Goal Plan/Act</b>	<b>Percent Goal Completed</b>
Acquisition of Real Property	L					
Disposition	L					
Clearance and Demolition	L					
Clearance of Contaminated Sites	L					
Code Enforcement	L					
Public Facility (General)	M					
Senior Centers	M					
Handicapped Centers	M					
Homeless Facilities	M					
Youth Centers	M					
Neighborhood Facilities	M					
Child Care Centers	M					
Health Facilities	M					
Mental Health Facilities	M					
Parks and/or Recreation Facilities	H			5	0	20%
Parking Facilities	L					
Tree Planting	L					
Fire Stations/Equipment	L					
Abused/Neglected Children Facilities	L					
Asbestos Removal	L					
Non-Residential Historic Preservation	L					
Other Public Facility Needs	L					
Infrastructure (General)	H					
Water/Sewer Improvements	H			5	0	20%
Street Improvements	M					
Sidewalks	H			5	1	20%
Solid Waste Disposal Improvements	L					
Flood Drainage Improvements	M					
Other Infrastructure	M					
Public Services (General)	H					
Senior Services	H			600	55	20%
Handicapped Services	M					
Legal Services	M					
Youth Services	M					
Child Care Services	M					
Transportation Services	L					
Substance Abuse Services	L					
Employment/Training Services	L					
Health Services	L					
Lead Hazard Screening	L					
Crime Awareness	L					
Fair Housing Activities	H			275	55	20%
Tenant Landlord Counseling	M					
Other Services-Emerg. Svc.	H			2500	200	20%
Economic Development (General)	L					
C/I Land Acquisition/Disposition	L					
C/I Infrastructure Development	L					
C/I Building Acq/Const/Rehab	L					
Other C/I	L					
ED Assistance to For-Profit	L					
ED Technical Assistance	L					
Micro-enterprise Assistance	L					
Other	L					
Transit Oriented Development	L					
Urban Agriculture	L					

Multnomah County Table 3b-2012-13

**Table 3B  
ANNUAL HOUSING COMPLETION GOALS**

Grantee Name: Multnomah County Program Year: 2012	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Homeless households	10		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	55		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	20		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	40		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	40		X	<input type="checkbox"/>		
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	40		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>						
Annual Rental Housing Goal	10		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	40		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	50		X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



**Multnomah County  
Action Plan 2012-13-DRAFT**

Project Name	Contractor*	Description	Funding Source	FY2012-13 Allocation	Outcome Description	One Year Goal	Five Years Goal	Indicator
<b>Public Facilities &amp; Improvements</b>								
Pedestrian Access Development	City of Wood Village	Provides connection between low-moderate income neighborhood and public access with upgrade of sidewalks and ADA accessibility at each end.	CDBG	\$66,575	Accessibility for the purpose of creating a sustainable living environment	1750 People	4,200 people	People
<b>Public Services</b>								
Transitional Housing Project	Human Solutions, Inc.	Transitional housing with services for homeless families.	CDBG	\$24,220	Accessibility for the purpose of providing improved decent housing	40 People	315 People	People
Info & Referral and Emergency Services Project	Catholic Charities/EI Programa	Provides I&R, emergency svc. and advocacy to Latino population	CDBG	\$7,502	Availability of support and advocacy for economic opportunity	200 People	1000 People	People
Fair Housing Project	Fair Housing Council of Oregon	Fair housing services including outreach, enforcement, education and training	CDBG	\$5,952	Accessibility and availability for the purpose of providing decent housing	55 People	275 People	People
DIY Small Measure WX & Energy Ed Workshops	Community Energy Projects, Inc.	Program provides energy education and training in low-cost small measure WX	CDBG	\$5,726	Accessibility for the purpose of providing decent affordable housing	35 People	600 People	People
<b>Housing Services</b>								
Adapt-a-Home	Unlimited Choices, Inc.	Performs accessibility measures in homes of people with disabilities	CDBG	\$55,600	Accessibility for the purpose of providing decent affordable housing	20 homes	115 homes	Housing Units
Mend-a-Home	Unlimited Choices, Inc.	Provides critical home repairs for low-income homeowners	CDBG	\$63,075	Accessibility for the purpose of providing decent affordable housing	20 homes	115 homes	Housing units
<b>Administration</b>								
Administration tasks for Consolidated Plan	City of Portland/PHB	Administration and staff support for the Consolidated Plan/Annual Action Plans	CDBG	\$3,400	N/A	N/A	N/A	N/A
General Administration	Multnomah County/ DCHS Community Services Division	Administration and staff support. CDBG program and general project oversight	CDBG	\$54,450	N/A	N/A	N/A	N/A
Contingency	N/A	In case of Project Overruns	CDBG	\$2,949	N/A	N/A	N/A	N/A

