

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Chang		2. Telephone No. 3-2391	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (hearing date): 06/27/12	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 06/13/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize subrecipient contract with Portland Development Commission totaling \$2,114,907 for the coordination of the Economic Opportunity Initiative programs, and provide for payment. (Ordinance)

2) Purpose of the Proposed Legislation:

In 2009, the Portland Housing Bureau's Economic Opportunity program transferred to the Portland Development Commission. The purpose of the Economic Opportunity Initiative is to help propel low-income out of poverty through participation in two program elements: youth and adult workforce development and microenterprise development.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Funding is included in the City's FY 2012-2013 Approved Budget in the amount not to exceed \$2,114,907, which comes from PHB's CDBG - Formula budget. It will be in the Adopted Budget upon approval by City Council.

6) Staffing Requirements:

185463

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

N/A - No change in appropriations.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

As part of the 2011-2016 Consolidated Plan and 2012-2013 Action Plan, the City allocated \$10 million in federal housing and community development funds to its community partners to implement strategies to preserve and develop affordable housing; provide housing access and stabilization services to people experiencing homelessness and others facing barriers to housing; provide homeownership education and counseling programs to low- and moderate-income households, including foreclosure prevention; address housing health and safety concerns; and expand access to economic opportunity for low-income people.

The goal of expanding access to economic opportunity for low-income people is clearly documented in the 2012-2013 Action Plan. If awarded, the subrecipient contracts will provide resources to provide youth and adult workforce training services and microenterprise opportunities.

For this council item, the City of Portland anticipates the following benefits will result from contracted services: approximately 2,500 beneficiaries at any given time will receive economic opportunity activities, including workforce training and/or microenterprise development activities.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the (2011-2016 Consolidated Plan.) A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau’s advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations.

Further community and inter-jurisdictional involvement was provided in approving the funding priorities represented in this ordinance through the 2010 Continuum of Care process, which engaged and incorporated active review and feedback from a wide range of community stakeholders.

c) How did public involvement shape the outcome of this Council item?

In the Consolidated Plan process, public involvement affected the City's understanding of community needs for economic development and microenterprise resources. It emphasized the continued importance of workforce development resources for low-income adults and youth; the impact of the economic recession on very low-income households; lack of housing affordability and its connection high unemployment rates; and the need to promote greater systems alignment of employment and housing services.

d) Who designed and implemented the public involvement related to this Council item?

The public involvement process was designed in the Citizen Participation Plan (CPP) within the 2011-2016 Consolidated Plan. The CPP was adopted by the former Housing and Community Development Commission, and reviewed by the new Portland Housing Advisory Commission. Implementation of the CPP is managed by public involvement staff of the Portland Housing Bureau.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Jennifer Chang, Program Coordinator, 503-823-2391, Jennifer.Chang@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Extensive opportunities for public involvement have been provided to confirm funding priorities. No additional public involvement is anticipated for this specific project/Council item.



Traci Manning, Director

BUREAU DIRECTOR (Typed name and signature)