

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Elizabeth Mahon		2. Telephone No. 503-823-0396	3. Bureau/Office/Dept. PDOT / PMD
4a. To be filed (date):  June 27, 2012	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 15, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Accept a grant in the amount of \$26,500 from Oregon Health Sciences University and authorize an Intergovernmental Agreement for the Marquam Hill Traffic Calming Project - Phase II. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Accept funding and authorize Interagency Agreement with OHSU to construct improvements for second phase of the Marquam Hill Traffic Calming Project.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |   |                                |
|--|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest            | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |   |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |   |                                |

**FINANCIAL IMPACT**

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes

SAP COST OBJECT No(s): T00219

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This agreement and grant from OHSU will increase current revenue in the amount of \$26,500.00.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract, please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

*If you are accepting a grant, please add a statement identifying whether or not a local match is required. If a local match is required, provide additional information, such as "the local match will be provided with in-kind services" or "the local match will be provided by system development charge funds" or "the local match will be provided by funds from 15 Miles of Bike Blvds, T00196".*

*If you are amending an existing grant, please add the existing grant number. Business Services staff can get this information for you.*

Grant TR000073 is being amended to accept funding for the second phase of the project in the amount of \$26,500.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created, please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term, please indicate the end of the term.)
- **Will positions be created or eliminated in future years as a result of this legislation?**

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

*If you are accepting a grant, and not amending the current budget, please add a statement that explains why not, such as "Grant funds are already budgeted in the FY 11/12 budget" or "Grant funds are already shown in the proposed FY 12/13 budget".*

Grant funds are already budgeted in the FY 11/12 budget

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The two speed reader boards planned for SW Terwilliger Boulevard will help address speeding issues near the intersection.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Homestead Neighborhood Association, Friends of Terwilliger Parkway, and OHSU were involved with this effort. PBOT staff attended multiple Homestead N.A. meetings to develop the scope for safety improvements at the intersection of SW Condor Lane and Terwilliger Boulevard. The Homestead N.A. liaison met with Friends of Terwilliger to discuss the improvements and get support for the project. OHSU staff attended the N.A. meetings and is funding 70% of the project costs.

c) How did public involvement shape the outcome of this Council item?

The improvements and scope of the second phase was developed with the neighborhood association and interested community members.

d) Who designed and implemented the public involvement related to this Council item?

PBOT project staff.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Elizabeth Mahon, 503-823-0396, elizabeth.mahon@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement is anticipated. This project closes out the Marquam Hill Traffic Calming Project and funding agreement with OHSU.

KK 06-20-12

BUREAU DIRECTOR

  
TOM MILLER, Bureau of Transportation