

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Barry Manning	2. Telephone No. 503-823-7965	3. Bureau/Office/Dept. BPS
4a. To be filed (date): June 27, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 15, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

*Postpone effective date of amendments to Title 33, Chapter 33.430 and repeal date of the Smith and Bybee Lakes Natural Resource Management Plan (Ordinance)

2) Purpose of the Proposed Legislation:

This Ordinance postpones the effective date of amendments to Title 33, Chapter 33.430 and the repeal date of the Smith and Bybee Lakes Natural Resource Management Plan. On October 19, 2011, the City Council adopted the *Smith & Bybee Lakes Project – Recommended Draft*, which adopted changes to Title 33, Chapter 33.430 and deleted Map 430-10 concerning Smith and Bybee Lakes

Ordinance No. 184944 expressly postponed the effective date of amendments to Chapter 33.430, including deletion of Map 430-10, and repeal of the Smith and Bybee Lakes Natural Resources Management Plan (NRMP) for nine months to allow adequate time to prepare and approve a Comprehensive Natural Resources Plan (CNRP) to replace the NRMP. Ordinance 184944 directed staff to return to Council to extend the effective dates if a CNRP is not approved prior to the effective date.

Metro is in the process of preparing a Comprehensive Natural Resources Plan (CNRP) to submit to the City for review and approval in July 2012. The land use review process for the CNRP takes several months and will not be completed by the time the amendments to Chapter 33.430 and repeal of the NRMP are scheduled to become effective. As a result it is necessary to again postpone the effective date for amendments to Chapter 33.430, including repeal of Map 430-10, and postpone the repeal date for the NRMP.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

N/A

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

N/A

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No

- Will positions be created or eliminated in future years as a result of this legislation?

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

N/A

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

Public involvement was included in the process which led to adoption of the original Ordinance 184944, but not in this extension of effective dates. Notice of the extension of effective dates was sent to the project list and legislative list as a courtesy, however comments are not expected.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

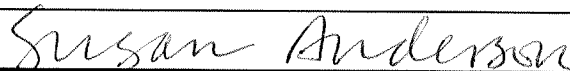
d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

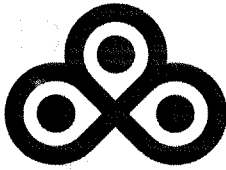
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No additional involvement is anticipated for this item. The CNRP that will replace the Title 33 codes and NRMP will be the subject of a quasi-judicial land use review processed by Bureau of Development Services (BDS), and will allow for public comment.

Susan Anderson



BUREAU DIRECTOR (Typed name and signature)



185458

Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: June 7, 2012
TO: Mayor Sam Adams
FROM: Susan Anderson, Director

1. **Ordinance Title:** *Postpone effective date of amendments to Title 33, Chapter 33.430 and repeal date of the Smith and Bybee Lakes Natural Resource Management Plan
 2. **Contact:** Barry Manning, Senior Planner, 3-7965
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3. **Requested Council Date:** June 27, 2012
4. **Consent Agenda Item**

Emergency Item (explain below)

The ordinance is an emergency because it must be effective prior to July 19, 2012 to extend an effective date to amend Title 33 and repeal the Smith and Bybee Lakes Natural Resource Management Plan, originally set by Ordinance 184944.

5. **Purpose of Agenda Item:**

This Ordinance postpones the effective date of amendments to Title 33, Chapter 33.430 and the repeal date of the Smith and Bybee Lakes Natural Resource Management Plan. On October 19, 2011, the City Council adopted the *Smith & Bybee Lakes Project - Recommended Draft*, which adopted changes to Title 33, Chapter 33.430 and deleted Map 430-10 concerning Smith and Bybee Lakes. Extension of the effective dates was directed by Council in Ordinance 184944 to maintain existing codes and the plan until a replacement Comprehensive Natural Resources Plan is approved.



City of Portland, Oregon | Bureau of Planning and Sustainability | www.portlandonline.com/bps
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6. **History of Agenda Item/Background:**

On October 19, 2011, the City Council adopted the *Smith & Bybee Lakes Project - Recommended Draft*, which adopted changes to Title 33, Chapter 33.430 and deleted Map 430-10 concerning Smith and Bybee Lakes (Ordinance No. 184944).

Ordinance No. 184944 expressly postponed the effective date of amendments to Chapter 33.430, including deletion of Map 430-10, and repeal of the Smith and Bybee Lakes Natural Resources Management Plan (NRMP) for nine months to allow adequate time to prepare and approve a Comprehensive Natural Resources Plan (CNRP) to replace the NRMP. *Ordinance 184944 directed staff to return to Council to extend the effective dates if a CNRP is not approved prior to the effective date.*

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7. **Legal Issues:** none

8. **What individuals or groups are or would be supportive or opposed to this action?**
Stakeholders include Metro, affected property owners, and the St. Johns Neighborhood Association. Notice of the changes has been sent, however as this is simply an extension of the effective dates, we do not anticipate any comment on the ordinance.

9. **How does this relate to current City policies?**

This ordinance does not affect or change current city policies as it is simply an extension of dates set in a previously adopted ordinance.

