

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Hannah Kuhn		2. Telephone No. 503-823-3599	3. Bureau/Office/Dept. Office of Commissioner Fish Office of Commissioner Saltzman
4a. To be filed (date): June 21, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> 2:00 Time Certain (to be heard with FY12-13 budget)		5. Date Submitted to Commissioner's office and FPD Budget Analyst: May 18, 2012
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title: Amend Ordinances 184552 and 184524, relating to tree regulations, to change the effective date from February 1, 2013 to July 1, 2013.

2) Purpose of the Proposed Legislation: To postpone the effective date of new tree regulations, due to severe budget constraints and continued strain on the local economy projected for FY 2012-13.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City
 Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No. This legislation will not generate or reduce current or future revenue.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? Cost of implementation has not changed. Delay will shift costs from

mid-year to beginning of FY2013.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations None.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The existing tree regulations will remain in effect four months longer than originally planned. Trees on certain single family residential properties will continue to be exempt from regulation. The roll-out of certain customer service improvements will be delayed by four months, such as the after-hours tree hotline and single point of contact.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

During the fall and early winter of 2011, presentations were made to the Citywide Land Use Group, Development Review Advisory Committee and the Urban Forestry Commission regarding the proposed delay. In February 2012, presentations were again made to, DRAC and UFC, which included written materials on the proposed delay, code implementation activities, and proposed amendments to Title 11.. In early May 2012, an email update including the written materials were sent to the Tree Project Stakeholder Group and Project Mailing list, reaching approximately 400 recipients. These groups and individuals were provided with information and offered opportunities to ask questions and provide feedback. There were no major concerns in response to the proposal.

c) How did public involvement shape the outcome of this Council item?

The three citizen advisory bodies, CWLUG, DRAC and UFC, each sent letters in support of the proposed delay and in support of funding for implementation preparations in FY21012-13. The requested funding is included in the Mayor's Proposed Budget.

d) Who designed and implemented the public involvement related to this Council item?

The public involvement strategies and materials were designed and implemented by the Program Coordinator, Bureau of Planning, Sustainability, and Bureau of Development Services.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Primary contact is Mieke Keenan, Program Coordinator, BDS, 503-823-5779,
mieke.keenan@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. Over the coming months, the Tree Project Stakeholder Group and Project Mailing lists, PSC, UFC and CWLUG will receive updates on ongoing preparations for implementation, including housekeeping code amendments, design and beta testing of the new tree website, new forms, brochures and training, etc.

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Nick Fish, Portland City Commissioner

A rectangular box containing a handwritten signature in black ink that reads "Dan Saltzman".

Dan Saltzman, Portland City Commissioner