

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Duane Linnertz		2. Telephone No. 503-823-7758	3. Bureau/Office/Dept. BES
4a. To be filed (hearing date):	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Authorize the Director of the Bureau of Environmental Services to execute revenue generating Intergovernmental Agreements for laboratory analytical services (Ordinance)

2) Purpose of the Proposed Legislation: To allow the Director of Bureau of Environmental Services to enter into Intergovernmental Agreements for laboratory services performed at the City of Portland Water Pollution Control Lab.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)? None. No areas effected.

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The City of Portland will be receiving up to \$130,000 per year from IGA contracts for analyses of environmental samples.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There is no cost.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated, or re-classified as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created, eliminated, or re-classified as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

185430

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

No public involvement is required.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No, this is laboratory analyses performed on environmental samples from public agencies.

These are revenue generating contracts to the City of Portland no public involvement is necessary.



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Duane Linnertz

DATE: 5-24-2012

RE: Authorize the Director of the Bureau of Environmental Services to execute revenue generating Intergovernmental Agreements for laboratory analytical services (Ordinance)

Requested Council Hearing Date:

- I. RECOMMENDATION – Allow Director of the Bureau of Environmental Services to execute Intergovernmental Agreements for WPCL services.
- II. BACKGROUND – Currently several public agencies: City of Astoria, ODOT, City of La Grande, City of St Helens, East Multnomah Soil and Water Conservation Service, City of Gresham all have contracts with the Water Pollution Control Lab (WPCL). These contracts currently generate approximately \$130,000 per year. WPCL anticipates several new agencies will need contracts as well as renewing existing contracts and having the BES Director issue these contracts will speed the contract process.
- III. FINANCIAL IMPACT – Generate \$130 to \$200 K revenue per year.
- IV. LEGAL ISSUES - None
- V. CONTROVERSIAL ISSUES - None
- VI. LINK TO CURRENT CITY POLICIES - Provides revenue to the City for services.
- VII. CITIZEN PARTICIPATION – None. Does not apply.

VIII. OTHER GOVERNMENT PARTICIPATION – Currently several public sewer agencies contract with WPCL for laboratory services

IX. FINANCIAL IMPACT ON LOCAL ECONOMY - None. Does not apply.

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION - NA

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? n/a WHAT IS THEIR BUSINESS LICENSE NUMBER? n/a IS THEIR ACCOUNT WITH THE CITY CURRENT? IF NOT, HOW MUCH IS OWING? - NA