

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. BES-Engineering Services
4a. To be filed (hearing date): June 13, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Authorize a contract and provide for payment for the construction of the Rose City Sewer Rehabilitation Project, WBS E10104.C60 (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize the Commissioner of Public Affairs to execute a contract with the lowest responsible bidder for the construction of the Rose City Sewer Rehabilitation Project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will neither generate nor reduce current or future revenue

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The estimated cost is \$6,100,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 12/13, WBS E10104.C60.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
No new position will be created by this action

- Will positions be created or eliminated in *future years* as a result of this legislation?

No positions will be created or eliminated in future years as a result of this action.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

There will be disruption to residents, businesses, and traffic.

- Construction impacts will include: Noise, vibration and dust at 8 work sites and odor from Cured in Place Plastic Liner (CIPP) at one location.
- Traffic impacts due to sewer construction will include: Lane reductions, traffic guidance by flaggers, street closures, and local access only restrictions. Large electronic communication boards will be placed in the right of way to inform motorists of suggested alternate routes. Neighborhood streets will experience increased traffic due to voluntary reroutes by motorists to avoid the construction zone. There will be frequent construction truck trips to and from work sites and temporary parking loss in work areas.
- SE Cesar Chavez at SE Harrison St. will be closed to all vehicle traffic around the clock for up to 21 consecutive days. Nighttime noise and nighttime work zone lighting will occur in SE Cesar Chavez Blvd. at SE Harrison St. for up to 21 consecutive days. A Noise Variance was granted for this work.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Information about the project was sent to constituents by postal mail and by email. A web site with information about the project was activated. A general public meeting was held which was advertised by first class mail to residents, businesses, and property owners near project work sites.

The following organizations and people received presentations by staff about the project and responded with questions, comments, and suggestions during the design phase of this project:

- Richmond Neighborhood Association
- Hawthorne Business Association
- Sunnyside Neighborhood Association
- Southeast Uplift Neighborhood Program (SEUL)
- Hosford-Abernathy Neighborhood District (HAND)
- Central Eastside Industrial Council (CEIC)
- 10 property owners on NE Wistaria Drive
- TriMet staff

c) How did public involvement shape the outcome of this Council item?

Comments received during outreach activities resulted in significant changes to project parameters including changes to work schedules and sequencing, changes to proposed street closures and lane

restrictions, and the elimination of proposed night work at all but one site. A survey was mailed to 4800 residents, businesses and property owners in the remaining area where night work was proposed. The survey showed a strong preference for round the clock work in the intersection of SE Cesar Chavez Boulevard and Harrison Street in order to reduce the duration of impacts to the Richmond neighborhood, nearby businesses and area traffic.

Affected stakeholders participated in dialogue with the project team and the City of Portland Noise Office and the Portland Noise Board, which resulted in a Variance granted to work around the clock for 21 consecutive days in the intersection of SE Cesar Chavez Boulevard and Harrison Street.

d) Who designed and implemented the public involvement related to this Council item?


David Allred and Marie Wright, BES Community Outreach

e) Primary contact for more information on this public involvement process (name, title, phone, email):

David Allred, Sr. Community Outreach Representative, Bureau of Environmental Services
503-823-7287 david.allred@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Regular updates to residents will be provided by website, email, and postal mail and media releases as the project progresses. The project team will continue active engagement with stakeholders prior to and during the construction phase. Further public meetings will be held as needed.

 Dean Marriott, Director, Bureau of Environmental Services


APPROPRIATION UNIT HEAD (Typed name and signature)





CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman

THROUGH: Matt Grumm or Amy Trieu

FROM: Scott T. Gibson PE

DATE: May 23, 2012

RE: Authorize a contract and provide for payment for the construction of the Rose City Sewer Rehabilitation Project, WBS E10104.C60.

Requested Council Hearing Date: June 13, 2012

- I. RECOMMENDATION - Authorize a contract and provide for payment for the construction of the Rose City Sewer Rehabilitation Project, WBS E10104.C60.
- II. BACKGROUND – The Bureau of Environmental Services has initiated a multi-year Sewer Pipe Rehabilitation program to repair and rehabilitate deteriorated sewers throughout the City. The Rose City Sewer Rehabilitation Project is one of several projects under this program.

BES has identified through internal inspection and analysis over 11,500 feet of deteriorated sewer pipe that is failing or to a point of near failure. These sewers are located in eight different areas of the City. Failure of these pipes compromise the health and safety of residents living in these areas.
- III. FINANCIAL IMPACT – Funds to construct this project are available in the Sewer Operating Fund, BES Project WBS E10104.C60.
- IV. LEGAL ISSUES - None
- V. CONTROVERSIAL ISSUES - None
- VI. LINK TO CURRENT CITY POLICIES

This project allows BES to continue to operate and maintain the sewer system. Repair and rehabilitation of sewer pipes is consistent with the Bureau of Environmental Services Mission and City's Sewer Policies:

- Protect public health, water quality and the environment,
- Provide sewage and stormwater collection...services to accommodate Portland's current and future needs and
- Protect and...promote healthy ecosystems in our watersheds.

VII. CITIZEN PARTICIPATION

An ongoing Public Involvement Program during design and construction will ensure businesses and residents are informed and that all special needs are accommodated (i.e. deliveries, medical access etc). BES Public Involvement staff will be available as a point of public contact.

VIII. OTHER GOVERNMENT PARTICIPATION

BES has worked closely with the Portland Bureau of Transportation, the Bureau of Water Works and Bureau of Development Services to plan and design this project to minimize the affects of construction on residents and the public. BES obtained a Street Opening Permit and a Noise Variances for this project.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using the ratio of 10 new jobs per \$1,000,000 of Capital Improvement spending, this project could add an estimated 61 jobs to the regional economy.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This project will have a construction contract well over the threshold for the sheltered market program. However, all bidding contractors will comply with the Good Faith Effort requirements to contract with sheltered subcontracting companies.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? ____