

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Gabriel Graff		2. Telephone No. 3-5291	3. Bureau/Office/Dept. Transportation/System Management/Options
4a. To be filed (date): June 20 th , 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 8 th , 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize contract with Bicycle Transportation Alliance for \$260,800 for Safe Routes to School bicycle and pedestrian safety education (Ordinance)

2) Purpose of the Proposed Legislation:

To approve a contract with the Bicycle Transportation Alliance to provide school based bicycle and pedestrian safety programming at 40 of Safe Routes to School partner schools for the 2012/2013 school year.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|---|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This ordinance will not generate or reduce current or future revenue coming to the City.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

The contract is for \$260,800 and is included in the Safe Routes to School program. Total program costs are budgeted at \$566,597 for the 2012/2013 fiscal year, with this contract

representing roughly half of the program's annual budget. The Safe Route's program is funded primarily via the Traffic Safety Account (TSA) and is supplemented by Business Energy Tax Credits (BETC). It receives no General Fund or Gas Tax Revenue (GTR).

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years as a result of this legislation.

7) Change in Appropriations None

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This ordinance replaces a similar, expiring contract with the Bicycle Transportation Alliance. The Bicycle Transportation Alliance was selected through the City's competitive RFP process.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement is anticipated or necessary for this Council item.

KK 06-05-12

Donahoe for T.M.

BUREAU DIRECTOR

TOM MILLER, Bureau of Transportation