

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kim Garcia		2. Telephone No. (503) 823-0763	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): May 23, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: May 23, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize a contract with the Portland Business Alliance to provide policing services for the Clean and Safe Program (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland has had a contract with the Portland Business Alliance (PBA) since 1997 to provide Portland Police Bureau (PPB) services in support of the Clean and Safe Program, with costs reimbursed by PBA in accordance with the terms of the Agreement. The existing agreement for these services expires June 30, 2012. This ordinance authorizes a new agreement to commence on July 1, 2012 to allow for continuation of the services and cost reimbursement without interruption. The new termination date will be June 30, 2017. At the option of Council; the contract may be renewed for an additional term of five years upon agreement of all the parties.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The revenue impact is an offset to the cost of the services provided (officers assigned) to the Clean and Safe Program.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

The net expense impact is zero, since the PBA reimburses PPB for the cost of services provided.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated, or re-classified in the current year as a result of continuing the agreement via a new contract.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions to be created or eliminated or re-classified in future years as a result of continuing the agreement via a new contract.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

No change in appropriation is requested or required.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The proposed contract will provide additional police officers in the downtown Portland area at no cost to the Portland Police Bureau. This contract will not supplant any officers normally assigned to the area.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The primary parties involved in the contract are the Portland Police Bureau and the Portland Business Alliance. Any additional parties were asked to comment at the Portland Police Bureau's website.

c) How did public involvement shape the outcome of this Council item?

Ultimately, the public comment forum did not change the content of the contract.

d) Who designed and implemented the public involvement related to this Council item?

The public comment summary was written by Kim Garcia and implemented by Jason Ruby, both Portland Police Bureau employees.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kim Garcia, Management Assistant, Portland Police Bureau, 503 823-0763,
kimberly.garcia@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Upon contract renewal every five years, the new contract and ordinance will be posted on the Police Bureau's website to receive public comment.

A handwritten signature in cursive script, reading "Michael Reese", enclosed within a rectangular border.

MICHAEL REESE, Chief of Police