

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kim Garcia		2. Telephone No. 503 823-0763	3. Bureau/Office/Dept. Police
4a. To be filed (date): May 23, 2012	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: May 23, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize an intergovernmental agreement between the City of Portland, Oregon and Multnomah County, Oregon in order to provide funds for the operation of a Crisis Assessment and Treatment Center (Ordinance).

2) Purpose of the Proposed Legislation:

This legislation would authorize an intergovernmental agreement between the City of Portland and Multnomah County to facilitate funding for this center.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Funding contributed to the Crisis Assessment and Treatment Center by the City of Portland will come from an ongoing budget in Special Appropriations in the General Fund of \$600,000.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

Per the Memorandum of Understanding related to this project between the City of Portland and Multnomah County, the City is responsible for 50% of the annual CATC operating costs in

excess of those covered by Medicaid, state funding, and insurance proceeds. The total amount billed will match the amount in the approved County General Fund budget for the year and be billed quarterly. The expectation is an annual cost of \$600,000.

6) Staffing Requirements:

The CATC will be staffed by employees of Central City Concern.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The proposed contract will provide additional housing and drug detoxification services provided by the Hooper and Sobering Center.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The primary parties involved in the contract are Central City Concern, Multnomah County, the Portland Police Bureau, and constituent parties. Any additional parties were asked to comment at the Portland Police Bureau's website.

c) How did public involvement shape the outcome of this Council item?

Ultimately, the public comment forum did not change the content of the contract.

d) Who designed and implemented the public involvement related to this Council item?

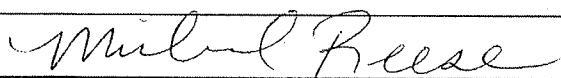
The public comment summary was written by Kim Garcia and implemented by Jason Ruby, both Portland Police Bureau employees.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kim Garcia, Management Assistant, Portland Police Bureau, 503 823-0763,
kimberly.garcia@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The contract expires on February 28, 2018, but can be modified at any time by request of any of the involved parties. Upon expiration or modification changes will be posted on the Portland Police Bureau's website for public comment.

A handwritten signature in cursive script, reading "Michael Reese", is contained within a rectangular box. The signature is written in dark ink on a light background.

MICHAEL REESE, Chief of Police