

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Email copy to Financial Planning Division.)

1. Name of Initiator Veronica L. Nordeen	2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date):  6/6/12	4b. Calendar (Check One)  Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:  6/6/12
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

\* Authorization application to the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for a grant in the amount of \$62,895 for the FY12 Bulletproof Vest Partnership/Body Armor Safety Initiative for bulletproof vests (Ordinance)

**2) Purpose of the Proposed Legislation:**

The City of Portland, Oregon Police Bureau wishes to apply for USDOJ OJP BJA FY 2012 BVP grant funding. The USDOJ may reimburse the City for expenses incurred for the purchase of 200 Threat Level III-A bulletproof vests for Police Bureau sworn personnel with the rank of officer through lieutenant (per Bureau Directive 1110.00 - Body Armor) whose vests are due for replacement during the next five years. The award amount will be based on the overall number of grant requests received by USDOJ.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional     Northeast     Northwest     North  
 Central Northeast     Southeast     Southwest     East  
 Central City  
 Internal City Government Services

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The ODOJ may reimburse the City a maximum of \$62,895 for expenses incurred for the purchase of 200 Threat Level III-A bulletproof vests for Police Bureau sworn personnel.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)**

Local match in the amount of \$62,895 will be provided by funds from FY 2012-13 and bureau program budget appropriations.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

There are no appropriations with this ordinance.

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

**YES:** Please proceed to Question #9.

**NO:** Please, explain why below; and proceed to Question #10.

Activity internal to city government processes. For these reasons the bureau deems this a routine and non-controversial item that would not require public involvement.

**9) If "YES," please answer the following questions:**

a) **What impacts are anticipated in the community from this proposed Council item?**

b) **Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

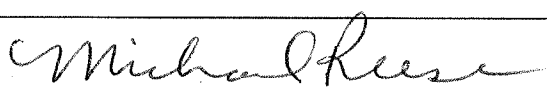
c) **How did public involvement shape the outcome of this Council item?**

d) **Who designed and implemented the public involvement related to this Council item?**

e) **Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.



MICHAEL REESE, Chief of Police